

S.B

No.9-3/2015/Oilseeds/CA
Govt. of India
Ministry Of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated: 2nd September, 2015

To

Dr. K.S. Varaprasad
Director,
ICAR-Indian Institute of Oilseed Research
Rajendranagar, Hyderabad-500030
Telangana

Sub: Administrative approval of project entitled “Bridging the production gaps in potential districts of sunflower and sesame through dynamix technology transfer”- reg.

Sir,

In reference to your letter no. IIOR/SSS/2015-16/ dated 11th June, 2015. I am directed to convey the administrative approval for the project entitled “Bridging the production gaps in potential districts of sunflower and sesame through dynamix technology transfer” under MM-I of NMOOP for a period of 2 years i.e. 2015-16 and 2016-17 with a total outlay of Rs. 57.48 lakhs.

The project will be implemented by ICAR-IIOR, Hyderabad, Telangana. The details of year-wise, component-wise budget approved is at Annexure.

The approval of the project under MM-I of NMOOP is subject to the following conditions.

- The funds will be utilized for implementing the project as per the guidelines of NMOOP.
- Two SRF and One Project Assistant are permissible to manage the project.
- Digital camera, soil testing unit, seed drill and motor cycle are not admissible.
- ICAR-IIOR, Hyderabad, Telangana shall be responsible for submitting the progress report on half yearly basis to DAC (adcoilseeds-agri@gov.in, tpsinghdac@gmail.com).
- Release of fund for 2nd instalment will be subject to submission of utilization certificate in GFR-19 A and progress report.
- The ICAR-IIOR will constitute monitoring team for the programme implementation by involving scientists/ officials of SAU/ ICAR/ State/DOD for the project period and submit the report at the end of each season.

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- The implementation of the project will be closely monitored by DOD, Hyderabad and DAC, Ministry of Agriculture, New Delhi.

(Handwritten)

(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Encl: As above

Distribution:

1. The Secretary (Agriculture), Govt. of Telangana
2. Addl. Director of Agriculture, Govt. of Telangana, Hyderabad-500030
3. Sh. G.D. Satish Kumar, Sr. Scientist (Agricultural Extension) IIOR, Hyderabad-500030, Telangana. Email: satish@dor-icar.org.in satish_dor@rediffmail.com

Copy to:

1. PPS to Secretary (A & C), DAC, Krishi Bhawan, New Delhi
2. PPS to Agriculture Commissioner, DAC, Krishi Bhawan, New Delhi
3. PPS to Joint Secretary (Oilseeds), DAC, Krishi Bhawan, New Delhi
4. ADG (Agro & AF), ICAR, KAB-II, Pusa, New Delhi-110012
5. Director (Oilseeds/Crops) DAC, Shastri Bhawan, New Delhi
6. Additional Commissioner (Crops), DPM/ APS, DAC, Krishi Bhawan, New Delhi
7. National Consultants (Oilseeds), Shastri Bhawan, New Delhi
8. Director, Directorate of Oilseeds Development, Himayatnagar, Hyderabad
9. Sh. Dinesh Arora, Dy. Secretary (Fin.) DAC, Krishi Bhawan, New Delhi
10. Under Secretary (Oilseeds), DAC Krishi Bhawan, New Delhi
11. Dy. Director (Cordn.)/AD (OS) Oilseeds Division, Shastri Bhawan, New Delhi
12. Programmer (Oilseeds) DAC, Shastri Bhawan is requested to upload this matter on website of DAC
13. A² Director General (O&P), ICAR, Krishi Bhawan, New Delhi

Annexure

Approved budget for the project on “Bridging the Production Gaps in potential districts of sunflower and sesame through dynamix technology transfer” under MM-I of NMOOP 2015-16 & 2016-17.

(Rs. in lakhs)

S.No.	Items	Year		
		2015-16	2016-17	Total
1	Contractual services A) Two SRF @ Rs. 18,000/- per month + HRA. B) One Project Assistant @ Rs. 15,000/- per month	5.00	5.00	10.00
2	Operational cost (Benchmark survey, impact assessment in 06 districts-Rs. 1.00 lakh for NBSSLUP.)	2.69	1.19	3.88
3	Development and dissemination of Voice Advisories to farmers (1.00 lakh /season)	1.00	1.00	2.00
4	Travel (including hiring of vehicle, POL etc. and Rs. 2.00 lakh for NBSSLUP)	3.00	2.50	5.50
5	Items/Inputs (560 demonstrations on sunflower @ Rs. 2400 and 400 on sesamum @ Rs. 2000/ demonstration)	10.72	10.72	21.44
6	Equipment (GPS device based computer with printer)	3.00	0.00	3.00
7	Workshop/Training/ Farmers'Education Tours (10 training @ 24000/training)	2.40	2.40	4.80
8	Miscellaneous @ 5%	1.50	1.26	2.76
9	Report writing	0.00	0.50	0.50
	Total	31.11	26.37	57.48

W.D. (Min.)