

No.9-4/2015/Oilseeds/CA
Govt. of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhawan, New Delhi
Dated: 18th December, 2015

To

Dr. P Janila
Senior Scientist (Groundnut Breeding)
Research Program-Grain Legumes
ICRISAT, Patancheru,
Hyderabad-502324, Telangana

Sub: Administrative approval of project entitled “Fast- Tracking Release of High Oil and Oleic Groundnut Varieties and Promoting their Adoption by Farmers for Enhanced Production and Quality of Groundnut Oil-(Phase II)” ICRISAT, Hyderabad-reg.

Sir,

In reference to your letter dated 20th November, 2015. I am directed to convey the administrative approval for the project entitled “Fast- Tracking Release of High Oil and Oleic Groundnut Varieties and Promoting their adoption by Farmers for Enhanced Production and Quality of Groundnut Oil-(Phase II)” ICRISAT, Hyderabad under MM-I of NMOOP for a period of 18 months i.e. 2016 (kharif season) and 2016-17(rabi season) with a total outlay of Rs. 63.93 lakhs.

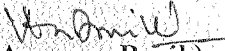
The project will be implemented by ICRISAT, Hyderabad. The detail of season-wise, component-wise budget approved is at **Annexure**.

The approval of the project under MM-I of NMOOP is subject to the following conditions.

- The funds will be utilized for implementing the project as per the guidelines of NMOOP.
- Field/ Technical Assistants are permissible to manage the project.
- Equipments are not admissible, except for the essential ones.
- ICRISAT, Patancheru -Hyderabad, Telangana shall be responsible for submitting the progress report on half yearly basis to DAC&FW (adcoilseeds-agri@gov.in, tpsinghdac@gmail.com).
- Release of fund for 2nd instalment will be subject to submission of utilization certificate in GFR-19 A and progress report.
- The ICRISAT, Patancheru Hyderabad will constitute monitoring team for the programme implementation by involving scientists/ officials of SAU/ ICAR/ State/DOD for the project period and submit the report at the end of each season.
- The emoluments of contractual staff including RA/SRF/Project Assistant will be as per ICAR norms or as per the norm of the institute/university whichever is lower.
- Funding for the work to be carried out under the project should not be sought from any other agency.

Contd....

- The implementation of the project will be closely monitored by DOD, Hyderabad and DAC&FW, Ministry of Agriculture, New Delhi.


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Encl: As above

Distribution:

1. The Secretary (Agriculture), Hyderabad, Govt. of Telangana
2. Addl. Director of Agriculture, Hyderabad, Govt. of Telangana
3. Director Research, ICRISAT- Patancheru, Hyderabad Telangana

Copy to:

1. PPS to Secretary (A,C&FW), DA,C&FW, Krishi Bhawan, New Delhi
2. PPS to Agriculture Commissioner, DA,C&FW Krishi Bhawan, New Delhi
3. PPS to Joint Secretary (Oilseeds), DA,C&FW Krishi Bhawan, New Delhi
4. ADG (O & P), ICAR, Krishi Bhawan New Delhi
5. Director (Oilseeds/Crops) DA,C&FW Shastri Bhawan, New Delhi
6. Additional Commissioner (Crops), DPM/ APS, DA,C&FW Krishi Bhawan, New Delhi
7. National Consultants (Oilseeds), Shastri Bhawan, New Delhi
8. Director, Directorate of Oilseeds Development, Himayatnagar, Hyderabad
9. Sh. Dinesh Arora, Dy. Secretary (Fin.) DA,C&FW Krishi Bhawan, New Delhi
10. Under Secretary (Oilseeds), DA,C&FW, Krishi Bhawan, New Delhi
11. Dy. Director (Cordn.)/AD (OS) Oilseeds Division, Shastri Bhawan, New Delhi
12. Programmer (Oilseeds) DA,C&FW, Shastri Bhawan

Annexure

Approved budget for the project on “Fast- Tracking Release of High Oil and Oleic Groundnut Varieties and Promoting their Adoption by Farmers for Enhanced Production and Quality of Groundnut Oil-(Phase II)” ICRISAT, Hyderabad under MM-I of NMOOP 2016 (kharif season) & 2016-17 (rabi season).

(Rs. in lakhs)

S.No.	Items	Year		
		2016 Kharif season	2016-17 Rabi season	Total
1.	Personal or Contractual Services			
1.1	Contractual Services (@Rs.1000 x 150 mandays x 3 season)	0.00	0.00	0.00
1.2	Field/ Technical Assistants (@ Rs. 30,000 per month x 2 nos. x 18months)	3.60	3.60	7.20
2.	Operations	0.00	0.00	0.00
2.1	Seed Production during 2 season – quality seed by Breeder (Rs.65/kg x 10,000kg)	6.50	6.50	13.00
2.2	Pilot Demonstration (4) during 2 season (Rs. 8,500 per ha x 100ha)	4.25	4.25	8.50
2.3	Farmers' training (@Rs. 24,000 x 8 training)	0.96	0.96	1.92
2.4	Purchase of seed (20,000 kg) from pilot to cover 200 ha (Rs. 65 per kg x 20,000 kg)	13.00	0.00	13.00
2.5	Multi-location testing of “high oleiclins” (Rs. 1.00 lakh per site x 6 site.)	3.00	3.00	6.00
2.6	Seed increase of “high oleiclins” (Rs.150 per kg x 3,000kg)	1.50	1.50	3.00
3.	Travel (Local/ domestic trips)	1.00	1.00	2.00
4.	Items/ Inputs (Office Supplies)	1.00	1.00	2.00
5.	Report writing	0.00	1.50	1.50
	Sub Total A	34.81	23.31	58.12
6.	Miscellaneous (MME) Contingency @ 1% of sub Ttotal (A)	0.00	0.00	0.00
7.	Administrative cost (10%)	3.48	2.33	5.81
	Grand Total	38.29	25.64	63.93

H. Somil