

F. No. 13-26/2016-PC
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(PC Division)

442, Krishi Bhawan, New Delhi
Dated 5.08.2016

OFFICE MEMORANDUM

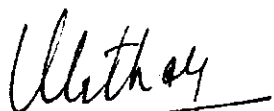
Subject: Information regarding Financial and Physical progress of schemes implemented by DAC&FW.

The Undersigned is directed to refer to Meetings held on 21.06.2016, 22.06.2016 & 24.06.2016 regarding finalization of proformas for reporting physical and financial progress of schemes.

All the concerned divisions of the Ministry are requested to please upload the Schemewise and Statewise physical and financial progress of the schemes in the format for month end by 15th of subsequent month on DMS. Finalized Proformas have been uploaded on DMS under Progress Report 2016 folder created under Plan Coordination folder of DMS and are also enclosed for ready reference.

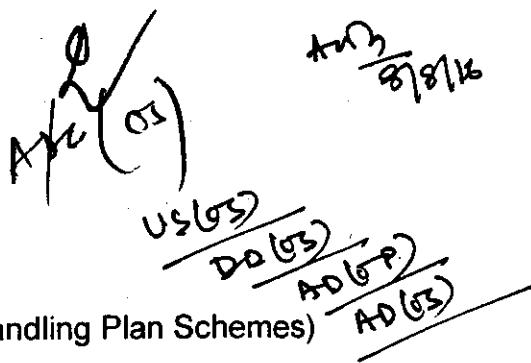
This issues with the approval of Additional Secretary (AD).

Encl: A/a


(M.K. Pathak) 578/16
Under Secretary (PC)
Tel: 23384322

To

All Divisional Heads (Handling Plan Schemes)


A/c (OS) 24/8/16
US (OS)
DO (OS)
AD (OP)
AD (OS)

Programmes to upload.



Financial Progress

Name of the Division:

Name of the Scheme:

Financial Year (2016-17): Status as at the end of _____ (Month)

S. No.	Name of the State/UT	Opening Bal. as on 1 st April (A)	Allocation for the year (B)	Releases up to the end of the Month under report (C)	Total available with the State/UT (A+C) = (D)	Expenditure upto the end of the Month under report. (E)	Closing Bal. (D-E)
	States						
1.	Andhra Pradesh						
2.	Arunachal Pradesh						
3.	Assam						
4.	Bihar						
5.	Chhattisgarh						
6.	Goa						
7.	Gujarat						
8.	Haryana						
9.	Himachal Pradesh						
10.	Jammu & Kashmir						
11.	Jharkhand						
12.	Karnataka						
13.	Kerala						
14.	Madhya Pradesh						
15.	Maharashtra						
16.	Manipur						
17.	Meghalaya						
18.	Mizoram						

(Rs. in Crore)

S. No.	Name of the State/UT	Opening Bal. as on 1 st April (A)	Allocation for the year (B)	Releases up to the end of the Month under report (C)	Total available with the State/UT (A+C) = (D)	Expenditure upto the end of the Month under report. (E)	Closing Bal. (D-E)
19.	Nagaland						
20.	Odisha						
21.	Punjab						
22.	Rajasthan						
23.	Sikkim						
24.	Tamil Nadu						
25.	Telangana						
26.	Tripura						
27.	Uttar Pradesh						
28.	Uttarakhand						
29.	West Bengal						
	Union Territories						
1.	Andaman & Nicobar Islands						
2.	Chandigarh						
3.	Dadra & Nagar Haveli						
4.	Daman & Diu						
5.	Delhi						
6.	Lakshadweep						
7.	Puducherry						

Name of Scheme: National Mission on Oilseeds and Oil Palm (NMOOP)

Name of State:

Date/Month:

Mini Mission - I
Oilseeds

Activity/Intervention	Unit	Year 2016-17	
		Target	Achievement
1. Distribution of certified seeds	Qtl.		
2. Distribution of minikit of seeds	No.		
3. Block demonstration	Ha.		
4. Integrated pest management	Ha.		
5. Training	No.		
6. Plant protection inputs	No.		
7. Supply of improved farm implements	No.		
8. Distribution of sprinklersets	No.		
9. Others			



Name of Scheme: National Mission on Oilseeds and Oil Palm (NMOOP)

Name of State:

Date/Month:

Mini Mission - II

Oil Palm

Activity/Intervention	Unit	Year 2016-17	
		Target	Achievement
1. Supply of planting material to increase coverage	Ha.		
2. Sprinkles irrigation system	No.		
3. Distribution of pump sets	No.		
4. Construction of Borewell/ tubewell/ water conservation bodies	No.		
5. Establishment of seed orchids	No.		
6. Plant protection inputs	No.		
7. Machinery/ tools	No.		
8. Training	No.		
9. Others			

Name of Scheme: National Mission on Oilseeds and Oil Palm (NMOOP)

Name of State:

Date/Month:

Mini Mission - III

Tree Borne Oilseeds

Activity/Intervention	Unit	Year 2016-17	
		Target	Achievement
1. Plantation material and afforestation	Ha.		
2. Promotion to Inter-cropping	Ha.		
3. Training	No.		
4. Others			