

DIRECTORATE OF OILSEEDS DEVELOPMENT, HYDERABAD

Monthly Progress Report of Major components (Physcial) of Oilseeds Production Programme under ISOPOM during 2012-13 for the Month ending March, 2013

S. No.	Components	Unit		A. P.	Bihar	Chhattisgarh	Gujarat	Haryana	Karnataka	M. P.	Maharashtra	Orissa	Punjab	Rajasthan	Tamil Nadu	U. P.	W. B.	Total	
Seed Components																			
1	Purchase of Breeder Seed	Qtls	Target	4450	1	350	250	30	0	800	2000	400	20	3841	530	150	70	12892	
			Acht.	4450	0	480	213	1	1364	1768	2969	1330	0	2239	494	29	61	15398	
2	Production of Foundation Seed	Qtls	Target	0	100	4000	2500	300	1286	6700	25000	3000	100	40900	4240	2000	2650	92776	
			Acht.	0	0	852	1720	21	845	41670	25000	2100	0	29841	3075	218	2650	107992	
3	Production of Certified Seeds	Qtls	Target	0	0	40000	8000	3000	50000	90000	29000	30000	400	100000	25000	5000	27000	407400	
			Acht.	0	0	32923	6714	2300	40668	171211	20060	17370	0	264153	25600	1451	23607	606057	
4	Distribution of Certified Seeds	Qtls	Target	175000	8000	72000	54958	5000	100000	140000	267466	68100	600	197000	25000	6250	0	1119374	
			Acht.	175000	1853	78163	96605	2047	64106	4786	508875	68500	0	156593	12366	3301	0	1172195	
Demonstration & Trainings																			
5	Block Demonstration (Crops)	Ha	Target	0	10000	0	22240	4700	22500	27000	20000	14000	1025	8250	1150	21126	9000	160991	
			Acht.	0	8889	0	18374	4284	15201	24934	20689	12000	360	7648	1165	10619	8112	132275	
6	B. Demo. Poly. Mulch on Groundnut	Ha	Target	0	0	0	50	0	0	0	200	0	0	0	0	0	0	250	
			Acht.	0	0	0	2	0	0	0	0	45	0	0	0	0	0	0	47
7	IPM Demonstration-FFS	Nos	Target	1062	0	25	305	40	559	0	1000	125	40	470	400	251	25	4302	
			Acht.	1018	0	25	387	30	73	0	973	125	15	465	367	138	18	3634	
7	IPM Demo/Bio Intensive agents	Ha	Target	2190	940	0	3050	6000	5144	68000	22000	0	0	4700	0	0	0	112024	
			Acht.	1525	0	0	1900	0	3811	84777	23712	0	0	4600	0	0	0	120325	
8	Training of Extn Worker/Officers	Nos	Target	22	110	0	26	5	26	100	31	0	10	20	30	106	15	501	
			Acht.	14	80	0	23	5	10	54	27	0	1	12	31	78	14	349	
9	Training of Farmers	Nos	Target	0	225	0	400	40	75	500	0	800	62	420	300	600	70	3492	
			Acht.	0	149	0	492	32	62	152	0	375	34	304	298	506	65	2469	
Non-Seed components																			
10	Plant Protection Chemicals	Ha	Target	0	550	2000	3400	0	12864	100000	25000	12000	5600	20000	0	2000	5500	188914	
			Acht.	0	0	1382	3608	0	12544	154771	27793	5600	0	68481	0	562	3712	278453	
11	Total Plant Protection Equipments	Nos	Target	0	730	5020	6450	6500	13750	5500	7000	20000	3000	6500	4000	9250	1000	88700	
			Acht.	0	0	5239	6132	3550	15526	12969	11477	18375	0	16453	4219	4370	100	98410	
	(i) Manual Operated	Nos	Target	0	500	5000	6000	4000	11250	5000	5000	20000	3000	6000	2000	6250	1000	75000	
			Acht.	0	0	5229	5335	2480	14258	12602	7926	18375	0	15658	1728	3152	100	86843	
(ii) Power Operated	Nos	Target	0	230	20	450	2500	2500	500	2000	0	0	500	2000	3000	0	13700		
		Acht.	0	0	10	797	1070	1268	367	3551	0	0	795	2491	1218	0	11567		
12	Sprinkler sets	Nos	Target	24527	0	0	800	2065	0	12000	0	500	0	0	2000	1000	0	42892	
			Acht.	24052	0	0	1012	2065	0	14553	0	500	0	0	1404	19	0	43605	
13	Pipes for carying water (Unit of 800 meter each)	Nos	Target	7500	3000	0	700	0	667	13042	1000	500	0	6700	3000	5333	1350	42792	
			Acht.	6776	2498	0	698	0	1259	17331	1008	500	0	3364	3462	2912	100	39908	
14	Distn. Rhizobium/PSB	Ha	Target	17520	0	42500	4000	10000	51437	80000	50000	30000	0	100000	80000	10000	12000	487457	
			Acht.	17520	0	61785	2799	10000	39165	63238	46862	29999	0	315918	102016	152	7318	696772	
15	Dist. of Gypsum/Pyrite/Lime/Dolo.	Ha	Target	0	400	0	50000	32000	43433	0	15000	10000	3200	80000	0	4667	3000	241700	
			Acht.	0	0	0	54252	28938	27921	0	9919	4000	0	69322	0	715	1200	196267	
16	Supply of Weedicides	Ha	Target	0	330	2500	780	0	0	30000	25000	4000	0	3000	400	1800	0	67810	
			Acht.	0	1700	759	2067	0	0	3304	3225	4000	0	0	316	111	0	15482	
17	Supply of Micro-nutrients	Ha	Target	40000	800	3000	2500	0	70000	5000	15000	5000	0	7500	1000	1000	3000	153800	
			Acht.	19347	0	2311	2700	0	54373	16723	14988	2400	0	3421	1252	88	1877	119480	
18	Infrastrcuture Development	Nos	Target															0	
			Acht.																0
19	Distribution of Agri. Implements	Nos	Target	3250	0	0	2360	1200	4000	250	4000	290	0	9100	0	600	120	25170	
			Acht.	2030	0	0	2384	1728	2022	0	10817	89	0	12827	0	480	10	32387	

DIRECTORATE OF OILSEEDS DEVELOPMENT, HYDERABAD

Monthly Progress Report of Major components (Financial) of Oilseeds Production Programme under ISOPOM during 2012-13 for the Month ending March, 2013

(Financial Rs. in lakh)

S. No.	Components	Unit	A. P.	Bihar	Chhattisgarh	Gujarat	Haryana	Karnataka	M. P.	Maharashtra	Orissa	Punjab	Rajasthan	Tamil Nadu	U. P.	W. B.	Total
Seed Components																	
1	Purchase of Breeder Seed	Allen	267.00	0.08	21.00	17.50	1.00	25.00	48.00	200.00	24.00	1.00	290.00	23.85	6.00	3.50	927.93
		Exp.	267.00	0.00	24.88	15.93	0.03	96.28	112.09	84.81	95.79	0.00	153.85	25.21	1.21	3.03	880.11
2	Production of Foundation Seed	Allen	0.00	1.00	40.00	25.00	3.00	12.86	67.00	250.00	30.00	1.00	409.00	42.40	20.00	26.50	927.76
		Exp.	0.00	0.00	8.51	19.52	0.87	8.45	275.37	104.01	21.00	0.00	75.51	30.75	2.05	26.50	572.55
3	Production of Certified Seeds	Allen	0.00	0.00	400.00	80.00	30.00	500.00	900.00	290.00	300.00	4.00	1000.00	250.00	50.00	240.00	4044.00
		Exp.	0.00	0.00	327.34	87.23	3.57	406.68	722.37	126.86	173.70	0.00	1714.33	256.00	14.42	236.07	4068.58
4	Distribution of Certified Seeds	Allen	2100.00	96.00	864.00	659.50	60.00	1200.00	1680.00	3209.59	817.20	7.20	2364.00	300.00	75.00	0.00	13432.49
		Exp.	2100.00	37.06	931.71	618.32	13.97	769.27	30.39	2454.00	822.00	0.00	530.37	148.39	39.19	0.00	8494.67
Demonstration & Trainings																	
5	Block Demonstration (Crops)	Allen	0.00	225.00	0.00	599.60	106.00	900.00	730.00	568.00	350.00	26.00	190.00	43.25	437.04	215.00	4389.89
		Exp.	0.00	155.41	0.00	480.41	88.92	608.04	595.03	568.42	350.00	9.90	158.98	43.86	215.91	239.25	3514.12
6	B. Demo. Poly. Mulch on Groundnut	Allen	0.00	0.00	0.00	4.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
		Exp.	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	3.59	0.00	0.00	0.00	0.00	0.00	0.00
	IPM Demo/FFS	Allen	240.86	0.00	5.67	69.17	6.80	126.78	0.00	226.80	28.35	9.07	106.60	90.72	56.93	5.67	973.42
		Exp.	230.88	0.00	4.64	37.55	5.72	16.56	0.00	216.19	28.35	3.18	75.63	83.24	29.95	3.07	734.95
7	IPM Demo/Bio Intensive agents	Allen	35.64	8.74	0.00	43.65	60.78	83.74	331.20	150.53	0.00	0.00	45.55	0.00	0.00	0.00	759.84
		Exp.	24.81	0.00	0.00	12.91	13.36	62.04	478.92	136.95	0.00	0.00	26.83	0.00	0.00	0.00	755.82
8	Training of Extn. Worker/Officers	Allen	3.52	17.60	0.00	4.16	0.80	4.16	16.00	4.96	0.00	1.60	3.20	4.80	16.96	2.40	80.16
		Exp.	2.12	13.21	0.00	4.71	0.80	1.60	8.64	4.24	0.00	0.00	1.87	4.94	12.11	2.24	56.47
9	Training of Farmers	Allen	0.00	33.75	0.00	60.00	6.00	11.25	75.00	0.00	120.00	9.30	37.80	45.00	90.00	10.50	498.60
		Exp.	0.00	21.19	0.00	85.60	5.13	9.30	21.16	0.00	56.25	2.95	21.68	44.70	74.47	9.55	351.99
Non-Seed Components																	
10	Plant Protection Chemicals	Allen	0.00	2.75	10.00	17.00	0.00	64.32	500.00	125.00	60.00	28.00	100.00	0.00	10.00	27.50	944.57
		Exp.	0.00	0.00	5.64	24.83	0.00	62.72	707.59	114.39	28.00	0.00	42.79	0.00	2.69	19.44	1008.09
11	Total Plant Protection Equipments	Allen	0.00	8.60	40.40	57.00	70.00	140.00	50.00	80.00	160.00	24.00	58.00	56.00	110.00	8.00	862.00
		Exp.	0.00	0.00	34.54	54.59	33.69	139.42	101.89	118.48	147.00	0.00	86.56	63.64	39.96	0.79	820.57
	(i) Manual Operated	Allen	0.00	4.00	40.00	48.00	20.00	90.00	40.00	40.00	160.00	24.00	48.00	16.00	50.00	8.00	588.00
		Exp.	0.00	0.00	34.34	40.91	12.41	114.06	94.26	47.35	147.00	0.00	70.66	13.82	20.06	0.79	595.67
	(ii) Power Operated	Allen	0.00	4.60	0.40	9.00	50.00	50.00	10.00	40.00	0.00	0.00	10.00	40.00	60.00	0.00	274.00
		Exp.	0.00	0.00	0.20	13.68	21.28	25.36	7.63	71.13	0.00	0.00	15.90	49.82	19.90	0.00	224.90
12	Sprinkler sets	Allen	2030.63	0.00	0.00	60.00	154.88	0.00	900.00	0.00	37.50	0.00	0.00	150.00	75.00	0.00	3408.00
		Exp.	1991.27	0.00	0.00	59.72	194.31	0.00	1111.59	0.00	37.50	0.00	0.00	105.30	1.25	0.00	3500.94
13	Pipes for carrying water (Unit of 800 meter each)	Allen	1125.00	450.00	0.00	105.00	0.00	100.05	1956.30	150.00	75.00	0.00	1005.00	450.00	799.95	202.50	6418.80
		Exp.	1016.40	385.00	0.00	167.94	0.00	188.85	2637.16	138.53	75.00	0.00	854.25	519.30	420.18	15.00	6417.62
14	Distn. Rhizobium/PSB	Allen	17.52	0.00	42.50	4.00	10.00	51.44	80.00	50.00	30.00	0.00	100.00	80.00	10.00	12.00	487.46
		Exp.	17.52	0.00	31.74	0.35	2.50	38.76	57.20	41.27	30.00	0.00	11.89	100.23	0.63	7.14	339.23
15	Dist. of Gypsum/Pyrite/Lime/Dolo.	Allen	0.00	3.00	0.00	375.00	240.00	325.75	0.00	112.50	75.00	24.00	600.00	0.00	35.00	22.50	1812.75
		Exp.	0.00	0.00	0.00	372.97	231.22	209.41	0.00	71.22	30.00	0.00	586.07	0.00	4.96	8.98	1514.83
16	Supply of Weedicides	Allen	0.00	1.65	12.50	3.90	0.00	0.00	150.00	125.00	20.00	0.00	15.00	2.00	9.00	0.00	339.05
		Exp.	0.00	7.77	2.59	16.45	0.00	0.00	9.51	10.57	20.00	0.00	0.00	1.58	0.35	0.00	68.82
17	Supply of Micro-nutrients	Allen	200.00	4.00	15.00	12.50	0.00	350.00	25.00	75.00	25.00	0.00	37.50	5.00	5.00	15.00	769.00
		Exp.	96.74	0.00	7.12	18.69	0.00	271.86	56.20	73.79	12.00	0.00	10.40	6.26	0.35	9.41	562.82
18	Infrastructure Development	Allen	0.00	50.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	35.00	0.00	165.00
		Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	35.00
19	Distribution of Agri. Implements	Allen	487.50	0.00	0.00	85.25	180.00	100.00	12.50	225.00	12.25	0.00	302.50	0.00	40.00	18.00	1463.00
		Exp.	304.48	0.00	0.00	134.40	309.08	88.03	3.83	164.04	3.35	0.00	242.13	0.00	19.52	1.46	1270.32
Total Expenditure (Total for OPP)		Allen	7000.37	966.11	1511.34	2605.34	963.26	4049.98	7700.00	6230.53	2209.33	149.99	7002.37	1679.22	2193.88	900.00	45161.71
		Exp.	6516.76	655.32	1408.64	2651.24	917.60	2977.49	6979.38	4597.44	1961.89	18.45	4899.21	1549.84	1134.83	636.34	36904.43
		Central	4887.57	491.69	1056.82	1988.83	688.47	2233.18	5234.54	3448.08	1471.42	13.84	3674.91	1162.51	842.37	477.25	27671.47
		State	1629.19	163.63	351.82	662.42	229.13	744.32	1744.85	1149.36	490.47	4.61	1224.30	387.34	292.46	159.08	9232.97
% utilization against allocation			93.09	67.83	93.20	101.76	95.26	73.52	90.64	73.79	88.80	12.30	69.97	92.30	51.73	70.70	81.72