

No. 2-1/2014-MM-I (OS)
Government of India
Ministry of Agriculture
Department of Agriculture and Cooperation
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Date: 13th August, 2014

To

The Commissioner / Director of Agriculture,
Government of Andhra Pradesh, Assam, Bihar, Chhattisgarh, Gujarat, Haryana, Jammu & Kashmir, Jharkhand, Karnataka, Madhya Pradesh, Maharashtra, Nagaland, Orissa, Punjab, Rajasthan, Tamil Nadu, Telangana, Tripura, Uttar Pradesh and West Bengal.

Subject: Monthly Progress Report (MPR) of Mini Mission-I under “National Mission on Oilseeds and Oil Palm” (NMOOP) during 2014-15 – regarding.

Sir,

I am to invite reference to this office letter no. 4-1/2014-NMOOP (Coord.)/OS dated 18th June, 2014 conveying therein approval of Annual Action Plan for implementation of different Mini Missions of NMOOP during 2014-15 As mentioned under item no.8 of the letter referred above, the physical and financial progress report of each Mini Mission to be submitted on monthly basis to this Department. In addition, the Quarterly Progress Report (QPR) of each Mini Mission is also expected as per schedule given below:

Sr. no.	Quarter	Date of Submission
1	First quarter(1 st April to 30 th June, 2014)	1 st Week of July
2	Second quarter(1 st July to 30 th September, 2014)	1 st Week of October
3	Third quarter(1 st October, to 31 st December, 2014)	1 st Week of January
4	Fourth quarter(1 st January, to 31 st March, 2015)	1 st Week of April

It is, therefore, requested that QPR for the quarter ending June, 2014 and MPR for month ending July, 2014 in respect of MM-I (Oilseeds) may be forwarded to the undersigned immediately by Fax (011-23384618), email (jkumar.ud@gmail.com and jpsingh052@gmail.com) and also by post in the attached formats. Thereafter, MPR and QPR may be forwarded regularly with a copy to Director, Dte. of Oilseeds Development, Hyderabad.

Encl: As above.

Yours faithfully,

(Dr.Anupam Barik)
Additional Commissioner (Oil seeds)

Copy to: The Director, Directorate of Oilseeds Development, Tilhan Bhawan, Himayatnagar, Hyderabad-500029.

S/N	Item/Component	Unit	Physical		Financial (Rs. in lakhs)						
			Target	Achv.	Approved allocation			Expenditure			
					GOI Share	State Share	Total	GOI Share	State Share	Total	
16	PP Equipment										
	(a) Manua l	Nos.									
	(b) Power operated	Nos.									
17	Distribution of improved farm implements										
	(a) Manual	Nos									
	(b) Power operated	Nos									
18	Seed Storage bins	Nos.									
19	Seed treatment Drums	Nos.									
20	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.									
21	Pipes for carrying water from the source to the field	Mtrs.									
22	Flexi-funds										
Total (III)											
Grand Total											

**Quarterly Progress Report(QPR) of MM-I of NMOOP for quarter
ending**

1. Name , Designation and contact details :
(mobile no. e-mail/ fax no.) of State Mission
Director of NMOOP
2. Name , Designation and contact details :
(mobile no. e-mail/ fax no.) of State Nodal
Officer of MM-I of NMOOP
3. District –wise details of crop coverage.

Name of District	Crops	Season	Area sown (last year) – ha	Area sown (current year) - Ha.

4. Area expansion under irrigated oilseeds

Crop	Normal Area (ha)	Average Area Covered under irrigation during last 03 years	Area under irrigation 2014-15		Remarks
			Targets	Achievement	

5. Crop and season wise Area, Production and Yield estimates for 2014-15.

(A=Area (ha.), P=Production (tonnes) and Y= Yield (kg. / ha.)

6. Procurement and supply of inputs during 2014-15.

Name of Oilseeds Crop	Season	Normal (Avg. of 2009-14)			Targets for 2014-15			Achievement during 2014-15			
		A	P	Y	A	P	Y	A	P	Y	

- 6.1 Purchase of Breeder Seeds

Crop	Variety	Year of release	Source of supply	Quantity purchased (qtl)	Price (Rs./qtl)

6.2 Production of foundation seed

Crop	Variety	Year of released	Location of seed production (Dist./Block)	Area under foundation seed production (ha)	Name of Certification agency	Expected foundation seed (qtl)

6.3 Production of Certified Seed

Crop	Variety	Year released	Location of seed production (dist/Block)	Area under certified seeds production (ha)	Certification agency	Expected certified seed (qtl)

6.4 Distribution of Certified Seed

Crop	Variety	year of released	Certified seed distribution		Cost of certified seed (Rs. per qtl)
			Qty. distributed in (qtl)	No. of farmers	

6.5. Supply of seed minikits

Crop	variety	year of released	kits allocated (no)	kits supplied (no)	Source	Total number of farmers/ beneficiaries

6.6. District wise yield of seed minikits

District	Crop	Season	Variety	Total no. of minikits	Yield (Kg/ha)			Dist. Average yield (kg/ha)
					Max.	Min.	Mean	

6.7 Supply of bio-fertilizers/ micro-nutrients/ gypsum. Name of input	Supplying Agency	Total cost of inputs (Rs. per qtls.)	Subsidy provided by State (Rs. per qtl.)

6.8 Supply of PP Equipments.

Name of equipment	Manual or Power operated	Supplying Agency	Total cost of per equipment (Rs. per qtls.)	Subsidy provided by State (Rs. per qtl.)

6.9 Supply of farm implements.

Name of implement	Manual or Power operated	Supplying Agency	Total cost per implements (Rs.)	Subsidy provided by State (Rs. per qtl.)

6.10 Supply of Sprinklers and water carrying pipes .

Name of items	Supplying Agency	Total cost per sprinkler and per mtr of pipes (Rs.)	Subsidy provided by State (Rs. per sprinkler and per mtr of pipes)
Sprinklers			
Pipes			

7. Details of monitoring/ Meeting/ Seminar/ Field visit etc.

Activities	Date of visit	Name & designation of visiting officers, if individual	Name & designation of each officer of team	Important observation	Remarks

8. Financial progress (Rs. in lakh)

Unspent balance (as on 1.4.2014)	Allocation 2014-15 (As per Annual Action Plan)			Funds Released (GOI share)	Total funds available	Expenditure			Remarks if any
	GOI share	State share	Total			GOI share	State share	Total	

9. Any specific issues/ observations/suggestions from the State.

Name & Signature
(State Mission Director)

Name & Signature
(State Nodal Officer)