No. 14-1/2017-CA-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(CA-II Section)

Krishi Bhawan, New Delhi
Dated the 07th April, 2017

To,

1. The Agriculture Production Commissioner / Principal Secretary / Secretary (Agriculture/Horticulture),
   Government of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttarakhand, Uttar Pradesh and West Bengal.

2. All Implementing Agencies (as per list enclosed).


Sir,

I am directed to convey Administrative Approval of Government of India for implementation of National Mission on Oilseeds and Oil Palm (NMOOP) under Krishi Unnati Yojana (State Plan) in 29 States, namely Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttarakhand, Uttar Pradesh and West Bengal during the financial year 2017-18 with Central Share of ₹ 303.00 crore (Rupees Three hundred and three crore) and an outlay of ₹ 100.00 crore (Rupees One hundred crore) towards Central Agencies.
<table>
<thead>
<tr>
<th>State Plan Scheme</th>
<th>Pattern of Assistance</th>
<th>Amount of Central Share (₹ in Crore)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Krishi Unnati Yojana (State Plan)</td>
<td>Being implemented with sharing pattern of Centre and States in the ratio of 60:40 for General States and 90:10 for North Eastern States and Himalayan States.</td>
<td>303.00</td>
</tr>
<tr>
<td>National Mission on Oilseeds and Oil Palm – States</td>
<td>Being implemented by Centre during 2017-18</td>
<td>100.00</td>
</tr>
<tr>
<td>National Mission on Oilseeds and Oil Palm – Implementing Agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>403.00</td>
</tr>
</tbody>
</table>

2. NMOOP will be implemented in the following States:

(i) **Mini Mission–I on Oilseeds**: Andhra Pradesh, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Karnataka, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Tamil Nadu, Telangana, Uttar Pradesh, West Bengal, Assam, Jammu & Kashmir, Jharkhand, Manipur, Mizoram, Meghalaya, Nagaland, Sikkim, Tripura, and Uttarakhnad.

(ii) **Mini Mission-II on Oil Palm**: Andhra Pradesh, Chhattisgarh, Goa, Gujarat, Maharashtra, Mizoram, Karnataka, Kerala, Odisha, Tamil Nadu, Telangana, Arunachal Pradesh, Assam, Bihar, Manipur, Meghalaya, Nagaland, Sikkim, Tripura, and West Bengal.

(iii) **Mini Mission-III on TBOs**: Andhra Pradesh, Assam, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Goa, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttar Pradesh, Uttarakhnad and West Bengal.

3. State Governments and other Implementing Agencies are requested to furnish the utilization certificates and cumulative Quarterly Progress Reports (QPRs) for the year 2016-17 as well as unspent balances including interest earned, if any to the undersigned immediately to enable the Department to revalidate the exact amount of unspent balances as on 01.04.2017 for utilization during 2017-18 and process release of first installment.

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4. Annual Action Plan (AAP) for 2017-18 in respect of State/Implementing Agencies will be decided on the basis of availability of total funds (Allocation under BE 2017-18 plus unspent balance as on 01.04.2017 out of funds released in 2016-17 plus interest accrued on grant-in-aid released during 2016-17. Annual Action Plan (AAP) 2017-18 may also include unfinished/spill-over activities as also committed liabilities of previous financial year (i.e 2016-17).

5. During 2017-18, an amount of ₹ 71.53 crore has been earmarked for Scheduled Castes and ₹ 37.23 crore for Scheduled Tribes under State Plan Scheme of NMOOP. State/Implementing Agencies of scheme will ensure that statutory allocations under Special Component Plan (SCP) and Tribal Sub Plan (TSP) are made accordingly.

6. 30% of budgetary allocation is to be earmarked for women beneficiaries/farmers. Concerned States/Implementing Agencies will be responsible for monitoring implementation of these components i.e. allocation of resources for SC/ST/Women beneficiaries and maintenance of database for the same. The Quarterly Progress Report (QPRs) to be submitted to DAC&FW should incorporate target beneficiary-wise information.

7. The Administrative Approval is tentative and subject to variation/adjustment as Government of India may decide for implementation of the scheme during current financial year. Implementing Agencies must ensure compliance of various guidelines/instructions relating to implementation of the scheme, as also financial rules & procedures, as may be applicable.

Yours faithfully,

(Akhilesh Kumar)

Under Secretary to the Government of India
1. Chief Secretary/ Agriculture Production Commissioner of concerned State Governments.
2. Secretary (Planning), concerned State Governments.
3. Secretary (Finance), concerned State Governments.
5. DDG (CS)/ DDG (Extn.)/ DDG (Horticulture), ICAR, New Delhi.
6. ADG (Seeds)/ ADG (O&P)/ ADG (Hort), ICAR, Krishi Bhawan, New Delhi.
7. CMD/ MD NSC/ NAFED/ KRIBHCO/ IFFCO/HIL.
10. Principal Accounts Officer, Akbar Road Hutments, New Delhi.
11. Sr. PPS to Secretary (DAC&FW)/ Agriculture Commissioner/ Joint Secretary (Oil Seeds).
12. ADC (Oilseeds)/Director (OS)/ AC (CA)/ AD (Coord.)/ AD (OS)/ AD (Oil Palm)/ Programmer (OS)/ Consultants (OS).
14. Principal Director of Audit, Economic & Service Ministries, IP Estate, New Delhi.
15. Chief Controller of Accounts, DAC&FW, Akbar Road, New Delhi.
17. Director, All Crops Development Directorates.
18. (Fin.I)/ Budget Section/B &A, Krishi Bhawan, New Delhi.
19. Director, Indian Institute of Soyabean Research, Khandwa Road, Indore Madhya Pradesh- 452001.
20. Director, Indian Institute of Oilseeds Research, Rajendra Nagar, Hyderabad
22. Director Indian Institute of Groundnut Research, Junagadh, Gujarat.
24. Hindi Anuvad Anubhag for fair Hindi translation.