

Name of the State: Himachal Pradesh  
 Name of the Scheme: National Mission on Oilseeds and Oil Palm (NMOOP)

(Rs. In Lakhs)

Sl. No.	Year	Opening Balance	Allocation	Release	Total Fund available (3+5) = 6	Expenditure	Closing Balance (6-7) = 8
1	2011-12 (ISOPOM)	1.34	82.99	82.99	84.33	75.64	8.69
2	2012-13 (ISOPOM)	8.69	65.25	65.25	74.21	67.22	6.72
3	2013-14 (ISOPOM)	6.72	45.00	45.00	51.72	51.72	0.00