

No.6-14/2014 –AAP (Coord.)/OS
Government of India
Ministry of Agriculture
Department of Agriculture and cooperation
(Oil Seed Division)

Krishi Bhawan, New Delhi
Dated 7th November, 2014

To,

Director (Horticulture)
Govt. of Meghalaya
Addl. Secretariat Building, SHILLONG-793001

Subject: - Approval of Annual Action Plan (AAP) of Mini Mission-III under National Mission of Oilseeds & Oil Palm (NMOOP) during 2014-15.

The undersigned is directed to inform that Action Plan for MM-III (Tree Borne Oilseeds) for implementation under NMOOP during 2014-15 has been approved with total allocation of Rs. 116.63 lakhs including Central share of Rs. 87.479 lakhs and State share of Rs.29.160 lakhs as per details given in Annexure I.

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter no. 4-1/2014-NMOOP (Coord.)/OS dated 18th June, 2014. It is requested to provide a list of activities proposed to be undertaken from the Flexi Fund and detailed costing thereof.

Encl. Annexure I



(K.S.Ngangbam)
Deputy Director (Coord./OS)

Copy to:

1. PPS to Secretary(A&C)
2. PPS to AS(AKS)/JS(OS)
3. Director(OS)/DS(Finance)
4. Director, Dte. of Oilseeds Development, Hyderabad/NOVOD Board
5. Under Secretary(Project)/US(OS)
6. Programmer(OS)/AD(AAP)/AD(OP)/AD(OS)/SO CA-II/SO CA-VI
7. Consultant(JPS)/Consultant(MD)

Revised Annual Action Plan for implementation of MM-III(TBOs) under NMOOP during 2014-15

State: Meghalaya

(Rs. In Lakhs)

Sr. No	Interventions	Unit	Pattern of assistance	Revised Targets Proposed by State			Revised Targets Approved by the GOI					
				Physical	Financial		Physical	Financial				
					GOI Share	State Share		Total	GOI Share	State Share	Total	
1. Area Expansions												
1	Integrated development of Nurseries & Plantation on the new wasteland as well as existing wasteland/degraded forest land	Ha										
	(i) Neem		17,000	150	19.125	6.375	25.500	150	19.125	6.375	25.500	
	(ii) Jatropha		41,000	70	21.525	7.175	28.700	70	21.525	7.175	28.700	
	(iii) Olive		48,000	100	36.000	12.000	48.000	100	36.000	12.000	48.000	
2	Maintenance of TBOs plantation from 2nd year of plantation till gestation period											
TOTAL (1)					320	76.650	25.550	102.200	320	76.650	25.550	102.200
2. Production Inputs Components												
3	Incentives for undertaking intercrops with oilseeds, pulses and other crops during gestation period	Ha										
4	Distribution of pre-processing, processing and oil extraction equipments	Nos										
TOTAL (2)												
3. Transfer of Technology Inputs components												
5	Farmer's training (Batch of 30)	Nos.	24,000	6	1.080	0.360	1.440	6	1.080	0.360	1.440	
6	Training of extension workers/officers/input dealers (Batch of 20)	Nos. (Batch)	36,000	4	1.080	0.360	1.440	4	1.080	0.360	1.440	
TOTAL (3)					10	2.160	0.720	2.880	10	2.160	0.720	2.880
Total(1+2+3)						78.810	26.270	105.080		78.810	26.270	105.080
8	Mission management & expenses (Contingency, Monitoring & Evaluation cost, Publicity, workshop, Seminar, Conference)		5% of allocation		4.690	1.230	5.920		0.788	0.263	1.051	
9	Flexi funds including exposure tours for both officers / farmers		10% of allocation		16.500	5.500	22.000		7.881	2.627	10.508	
Grand Total (7+8+9)						100.000	33.000	133.000		87.479	29.160	116.639

Amal
7/11/14