

No.6-2/2014 –AAP (Coord)/OS
Government of India
Ministry of Agriculture
Department of Agriculture and cooperation
(Oil Seed Division)

Krishi Bhawan, New Delhi
Dated 7th November, 2014

To,
Director Agriculture
Govt. of Arunachal Pradesh
Naharlagun (Itanagar)- 791111

Subject: - Approval of Annual Action Plan (AAP) of under National Mission of Oilseed & Oil Palm during 2014-15.

The undersigned is directed to inform that the Action Plan for MM-I (Oilseeds) and revised Action Plan for MM-III for implementation under NMOOP during 2014-15 have been approved with total allocation of Rs. 299.02 lakhs including Central share of Rs. 224.68 lakhs and State share of Rs. 74.35 lakhs as per details given in Annexure I & II respectively.

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter no. 4-1/2014-NMOOP (Coord.)/OS dated 18th June, 2014. It is requested to provide a list of activities proposed to be undertaken from the Flexi Fund and detailed costing thereof.

Encl. Annexure I & II



(K.S. Ngangbam)
Deputy Director (OS)

Copy to:

1. PPS to Secretary(A&C)
2. PPS to AS(AKS)/JS(OS)
3. Director(OS)/DS(Finance)
4. Director, Dte. of Oilseeds Development, Hyderabad/NOVOD Board
5. Under Secretary(Project)/US(OS)
6. Programmer(OS)/AD(AAP)/AD(OP)/AD(OS)/SO CA-II/SO CA-VI
7. Consultant(JPS)/Consultant(MD)

REVISED ACTION PLAN for MM-III(TBOs)UNDER NMOOP FOR 2014-15

Financial outlays in Rs. Lakh

State: Arunachal Pradesh

Sr.No.	Interventions	Approved rate of assistance	Unit	Earlier targets approved (GOI+State)		revised targets proposed by State			revised targets approved by GOI				
				Physical	financial	Physical	Financial		Physical	Financial			
							Central	State		financial	Central	State	TOTAL
1. Area Expansion Inputs													
a	Integrated development of nurseries and plantation		ha										
i	Tung	Rs.21,000	ha	100	21.00	200	31.50	10.50	42.00	200	31.50	10.50	42.00
b	Maintenance of TBO plantation	Different ceiling for different TBO plant	ha	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
TOTAL area expansion input				100	21.00	200	31.50	10.50	42.00	200	31.50	10.50	42.00
2. Production Inputs Components													
(a)	Incentive for undertaking intercroops		ha										
i	soybean	Rs.1000		20	0.20	20	0.15	0.05	0.20	20	0.15	0.05	0.20
ii	Mustard	Rs.1000		30	0.30	60	0.45	0.15	0.60	60	0.45	0.15	0.60
iii	sunflower	Rs.1000		30	0.30	20	0.15	0.05	0.20	20	0.15	0.05	0.20
iv	Sesame	Rs.1000		20	0.20	0	0.00	0.00	0.00	0	0.00	0.00	0.00
(b)	Distribution of processing, pre-processing and oil extraction equipment	Back ended credit linked subsidy(30% subsidy, 50% loan and 20% own share)	Nos.	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Total production input				1.00		0.75	0.25	1.00		0.75	0.25	1.00	
3. Transfer of Technology													
(a)	Trainings												
(i)	Farmer's training	Rs.24000	Nos. (Batch)	10	2.40	20	3.60	1.20	4.80	20	3.60	1.20	4.80
(ii)	Training of extension workers/officers/input dealers	Rs.36000	Nos. (Batch)	5	1.80	10	2.70	0.90	3.60	10	2.70	0.90	3.60
Total TOT				4.20		6.30	2.10	8.40		6.30	2.10	8.40	
Total Allocation						38.55	12.85	51.40		38.55	12.85	51.40	
4	Mission Management Expenditure(MME)	up to 5% of allocation			0.26		0.39	0.13	0.52		0.39	0.13	0.52
5	10% Flexi-fund	10% of allocation			2.62		3.96	1.33	5.29		3.96	1.33	5.29
Grand Total					29.08		42.90	14.31	57.21		42.90	14.31	57.21