

F.No.3-18/2014-(OP) - 164
Government of India
Ministry of Agriculture
Department of Agriculture & Co-operation

Shastri Bhawan, New Delhi
Dated the 10th April, 2015

To,

The Director of Agriculture,
Government of Tamil Nadu
Chepauk, Chennai-5

Sub: Approval of revised Annual Action Plan (AAP) for Mini Mission-II (Oil Palm) under National Mission on Oilseeds and Oil Palm (NMOOP) during 2014-15.

Sir,

I am directed to refer to your letter no. OPC1/21419/2015 dated 30.01.2015 on the subject cited above and to convey the approval of Competent Authority for revised Annual Action Plan (AAP) amounting to Rs. 396.900 lakh including of Rs. 297.670 lakh as Central share and State share of Rs. 99.230 lakh for implementation of Mini Mission-II (Oil Palm) under National Mission on Oilseeds and Oil Palm (NMOOP) during 2014-15 as per details given in **Annexure**.

2. The other terms and conditions for implementation of the programme will remain same as mentioned in this Department's letter no. 4-1/2014-NMOOP (Coord.)/OS dated 18th June, 2014.

Yours faithfully,



(M.N. Sukumaran)
Director (Oilseeds)

Copy to:

- (i) PPS to Joint Secretary (Oilseeds).
- (ii) Additional Commissioner (Oilseeds).
- (iii) DS (Finance)
- (iv) Director, Directorate of Oilseeds Development, Hyderabad.
- (v) Under Secretary (Project)/US (Oilseeds).
- (vi) Programmer (Oilseeds)/DD (Coord.)/ AD (OP)/ SO (CA-II)

Physical and Financial Targets for Oilpalm under NMOOP for 2014-15 (Revised Annual Action Plan)

State: Tamil Nadu

Sl.No.	Interventions	Unit	Targets approved earlier			Revised Targets proposed by the State			Approved by GOI			Remarks			
			Physical	Financial (Rs in lakh)		Physical	Financial (Rs in lakh)		Physical	Financial (Rs in Lakh)					
				GOI Share	State Share		Total	GOI Share		State Share	Total		GOI Share	State Share	Total
I.	Area Expansion Inputs														
(a)	Planting Material @Rs 8000/ha	ha	1600	96.000	32.000	128.000	1600	96.000	32.000	128.000	1600	96.000	32.000	128.000	
(b)	Cultivation/Maintenance Cost(illustrative)	ha													
	1st year @ Rs.4000/ha	ha	0	0.000	0.000	0.000	1600	48.000	16.000	64.000	1600	48.000	16.000	64.000	
	2nd year@ Rs 4000/ha	ha	926	24.310	8.100	32.410	926	27.780	9.260	37.040	926	27.780	9.260	37.040	
	3rd year@Rs4000/ha	ha	700	23.620	7.880	31.500	700	21.000	7.000	28.000	700	21.000	7.000	28.000	
	4th year@ Rs 4000/ha	ha	940	42.300	14.100	56.400	940	28.200	9.400	37.600	940	28.200	9.400	37.600	
	Total		2566	90.230	30.080	120.310	4166	124.980	41.660	166.640	4166	124.980	41.660	166.640	
II.	Production inputs Components														
(a)	Inputs for intercropping in Oil Palm Fields.	ha	3230	72.675	24.225	96.900	3230	72.680	24.220	96.900	3230	72.680	24.220	96.900	
	Total			72.675	24.225	96.900		72.680	24.220	96.900		72.680	24.220	96.900	
III.	Transfer of Technology inputs components														
(a)	Trainings														
(i)	Farmer's training @ Rs24000/-	Nos. (Batch)	14	2.510	0.850	3.360	14	2.510	0.850	3.360	14	2.510	0.850	3.360	
(b)	Mission management & expenses			1.500	0.500	2.000		1.500	0.500	2.000		1.500	0.500	2.000	
	Total			4.010	1.350	5.360		4.010	1.350	5.360		4.010	1.350	5.360	
	Grand Total			262.915	87.655	350.570		297.670	99.230	396.900		297.670	99.230	396.900	