

F.No. 6-22/2014 A.A.P (Coord)/OS  
Government of India  
Ministry of Agriculture  
Department of Agriculture and Cooperation  
(Oil Seeds Division)  
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Krishi Bhawan, New Delhi  
Date: 29.10.2014

To

Director (Agriculture)  
Govt. of Tripura,  
Agartala 799 001  
Tripura

Subject: Approval of revised Annual Action Plan (AAP) under National Mission of Oilseeds & Oil Palm during 2014-15 - regarding

The undersigned is directed to inform that the revised Annual Action Plan for MM-I (Oilseeds) and MM-III (TBOs) for implementation under NMOOP during 2014-15 have been approved with total allocation of Rs.677.791 lakhs including Central share of Rs. 512.443 lakhs and State share of Rs. 165.348 lakhs as per details given in Annexure - I and II.

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter No. 4-1/2014-NMOOP (Coord/OS) dated 18<sup>th</sup> June, 2014. The amount under Mission Management Expenses (MME) can be utilized only after submission of the detailed proposal for approval of competent authority.

Enc: Annexure I and II

(K.S. Ngangbam)  
Deputy Director (Coord/OS)

Copy to:

- (i) PPS to Secretary (A & C)
- (ii) PPS to AS(AKS)/JS (OS)
- (iii) Director (OS)/DS (Finance)
- (iv) Director, Dte of Oilseeds Development, Hyderabad / NOVOD Board
- (v) Under Secretary (Project)/US(OS)
- (vi) Programmer (OS)/AD(AAP)/AD (OP)/AD(OS)/AD(TBOs) / SO CA-II / SO CA-VI
- (vii) Consultant(JPS) / Consultant (MD)

## Revised Annual Action Plan for implementation of MM-III(TBOs) under NMOOP during 2014-15

State:TRIPURA

(Rs. In Lakhs)

Sr.No.	Interventions	Unit	Earlier Targets Approved by GOI		Revised Targets Proposed by the State			Revised Targets Approved by the GOI				
			Physical	Financial	Physical	Financial		Physical	Financial		Total	
						GOI Share	State Share		GOI Share	State Share		
<b>1.Area Expansions</b>												
1	Integrated development of Nurseries & Plantation	Ha	110	23.300								
	Neem				193	23.563	9.247	32.810	193	24.608	8.203	32.810
	Olive				45	15.552	6.048	21.600	45	16.200	5.400	21.600
	Karanja				100	14.400	5.600	20.000	100	15.000	5.000	20.000
2	Maintenance of TBOs plantation											
	<b>TOTAL (1)</b>		110	23.300	338	53.515	20.895	74.410	338.000	55.808	18.603	74.410
<b>2.Production inputs Components</b>												
3	Incentives for undertaking intercrops	Ha										
4	Distribution of pre-processing, processing and oil extraction equipments	Nos										
	<b>TOTAL(2)</b>											
<b>3:Transfer of Technology inputs components</b>												
5	Farmer's training (Batch of 30 farmers)	Nos. (Batch)										
6	Training of extension workers/officers/input dealers (Batch of 20 officers)	Nos. (Batch)										
	<b>TOTAL (3)</b>											
	<b>Total(1+2+3)</b>			23.300		53.515	20.895	74.410		55.808	18.603	74.410
4	Mission management & expenses			0.230		0.543	0.158	0.701		0.526	0.175	0.701
5	Flexi funds ,			0.230		0.543	0.158	0.701		0.000	0.000	0.000
	<b>Grand Total</b>			23.760		54.601	21.211	75.812		56.333	18.778	75.111

Amid  
29/10/14