

ASSAM

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Distribution of Certified Seeds	Qtls	8889	80.00	26.67	106.67
	Total (I)		8889	80.00	26.67	106.67
II.	TOT Programmes					
2	Block Demonstrations	Ha.	800	21.41	7.14	28.54
3	IPM Demonstration(FFS)	Nos.	28	5.65	1.88	7.54
4	Farmers Training	Nos.	49	8.88	2.96	11.84
5	Officers Training	Nos.	7	1.90	0.63	2.54
6	Mission Management Expenses			17.30	0.00	17.30
	Total (II)			55.14	12.61	67.75
III.	Production inputs					
7	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	9119			
				51.30	17.10	68.40
9	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	5637	21.14	7.05	28.19
10	PP Equipment (Sprayers)	Nos.	2819	16.91	5.64	22.55
11	Seed treatment Drums	Nos.	1410	18.50	6.17	24.67
12	Pipes for carrying water from the source to the field	Mtrs.	364853	68.41	22.80	91.21
13	Provisions for flexi-funds (up to 10%)			34.60	11.53	46.13
	Total (III)			210.86	70.29	281.15
	Grand Total			346.00	109.57	455.57

Telengana

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial allocation (Rs. in lakh)		
				GOI	State	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	75	11.53	0.00	11.53
2	Production of Foundation seed	Qtls.	300	2.22	0.74	2.96
3	Production of Certified Seeds	Qtls	400	2.96	0.99	3.95
4	Distribution of Certified Seeds	Qtls				
	(a) Crop and varieties		14086	126.78	42.26	169.03
	(b) Hybrids		198	3.70	1.23	4.94
	Total (I)			147.19	45.22	192.41
II.	TOT Programmes					
5	Block Demonstrations	Ha.	1200	46.00	15.33	61.33
6	IPM Demonstration(FFS)	Nos.	92	18.44	6.15	24.59
7	Farmers Training	Nos.	4	0.71	0.24	0.95
8	Officers Training	Nos.	2	0.59	0.20	0.78
9	Mission Management Expenses			26.60	0.00	26.60
	Total (II)			92.34	21.91	114.25
III.	Production inputs					
10	Distribution of Gypsum/ pyrites/ Liming/ dolomite/SSP	Ha.	2470	13.89	4.63	18.52
11	Rhyzobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	741	1.67	0.56	2.22
12	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	2470	9.26	3.09	12.35
13	PP Equipment	Nos.				
	(a) Manual		200	1.04	0.35	1.38
	(b) Power operated		165	3.70	1.23	4.94
14	Distribution of improved farm implements	Nos.				
	(a) Manual		90	5.93	1.98	7.90
	(b) Power operated		25	9.34	3.11	12.45
15	Seed Storage bins	Nos.	130	1.48	0.49	1.98
16	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	1380	103.49	34.50	137.99
17	Pipes for carrying water from the source to the field	Mtrs.	477160	89.47	29.82	119.29
18	Provisions for flexi-funds (upto 10%)			53.20	17.73	70.93
	Total (III)			292.47	97.49	389.96
	Grand Total			532.00	164.62	696.62

GUJARAT

**Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15**

S.No.	Item/Component	Unit	Physical Targets	Financial allocation (Rs. in lakh)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	208	30.14	0.00	30.14
2	Production of Foundation seed	Qtls.	2870	22.60	7.53	30.14
3	Production of Certified Seeds	Qtls	22385	176.29	58.76	235.05
4	Distribution of Certified Seeds	Qtls	56095	504.85	168.28	673.14
5	Seed Infrastructure Development			476.21	0.00	476.21
	Total (I)			1210.09	234.58	1444.67
II.	TOT Programmes					
6..	Block Demonstrations	Ha.	7325	274.62	91.54	366.16
7	Block Demonstration of Groundnut on Polythene mulch	Ha.	88	8.32	2.77	11.09
8	IPM Demonstration(FFS)	Nos.	301	60.36	20.12	80.48
9	Farmers Training	Nos.	301	54.24	18.08	72.32
10	Officers Training	Nos.	18	4.88	1.63	6.51
11	Mission Management Expenses			178.40	0.00	178.40
	Total (II)			580.82	134.14	714.96
III.	Production inputs					
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	120540	678.04	226.01	904.05
13	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	6027	13.56	4.52	18.08
14	Plant Protection chemicals/insecticides /Bio pesticides /weedicides/Bio agents/micronutrients etc.	Ha.	9040	33.90	11.30	45.20
15	Nuclear Polyhedrosis Virus(NPV)	Ha.	450	1.69	0.56	2.25
16	PP Equipment	Nos.				
	(a) Manual		3318	14.25	4.75	19.01
	(b) Power operated		181	13.56	4.52	18.08
17	Distribution of improved farm implements	Nos.				
	(a) Manual		904	54.24	18.08	72.32
	(b) Power operated		603	226.01	75.34	301.35
18	Seed Storage bins	Nos.	1505	16.94	5.65	22.58
19	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	2658	199.34	66.45	265.79
20	Pipes for carrying water from the source to the field.	Mtrs.	900000	168.75	56.25	225.00
1	Provisions for flexi-funds (upto 10%)			356.80	118.93	475.73
	Total (III)			1777.09	592.36	2369.45
	Grand Total			3568.00	961.08	4529.08

Andhra Pradesh (Seemandhra)

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial allocation (Rs. in lakh)		
				GOI Share	State	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	260	38.48	0.00	38.48
2	Production of Foundation seed	Qtls.	1000	7.42	2.47	9.89
3	Production of Certified Seeds	Qtls	1300	9.89	3.30	13.19
4	Distribution of Certified Seeds	Qtls				
	(a) Crop and varieties		47025	423.23	141.08	564.30
	(b) Hybrids		660	12.37	4.12	16.49
	Total (I)			491.38	150.97	642.35
II.	TOT Programmes					0.00
5	Block Demonstrations	Ha.	4100	153.90	51.30	205.20
6	IPM Demonstration(FFS)	Nos.	310	61.56	20.52	82.08
7	Farmers Training	Nos.	13	2.37	0.79	3.17
8	Officers Training	Nos.	7	1.96	0.65	2.61
9	Mission Management Expenses			88.80	0.00	88.80
	Total (II)			308.59	73.26	381.86
III.	Production inputs					0.00
10	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	8245	46.38	15.46	61.84
11	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	2473	5.57	1.86	7.42
12	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	8246	30.92	10.31	41.23
13	PP Equipment	Nos.				0.00
	(a) Manual		550	3.46	1.15	4.62
	(b) Power operated		550	12.37	4.12	16.49
14	Distribution of improved farm implements	Nos.				0.00
	(a) Manual		300	19.79	6.60	26.38
	(b) Power operated		100	31.17	10.39	41.56
15	Seed Storage bins	Nos.	400	4.95	1.65	6.60
16	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	4602	345.14	115.05	460.19
17	Pipes for carrying water from the source to the field	Mtrs.	159300	298.68	99.56	398.24
18	Provisions for flexi-funds (upto 10%)			177.60	59.20	236.80
	Total (III)			976.03	325.34	1301.37
	Grand Total			1776.00	549.58	2325.58

BIHARAnnual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State	Total
I.	Seed Component					
1	Distribution of Certified Seeds	Qtls				
	(a) Crop and varieties		1400	12.59	4.20	16.78
	(b) Hybrids		361	6.77	2.26	9.02
	Total (I)			19.36	6.45	25.81
II.	TOT Programmes					
2	Block Demonstrations	Ha.	1985	50.99	17.00	67.98
3	Farmers Training	Nos.	54	9.75	3.25	12.99
4	Officers Training	Nos.	30	8.12	2.71	10.83
5	Mission Management Expenses			11.55	0.00	11.55
	Total (II)			80.40	22.95	103.35
III.	Production inputs					
6	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	6825	25.59	8.53	34.12
7	Pipes for carrying water from the source to the field.	Mtrs.	440280	82.55	27.52	110.07
8	Provisions for flexi-funds –			23.10	7.70	30.80
	Total (III)			131.24	43.75	174.99
	Grand Total			231.00	73.15	304.15

CHHATISGARH

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and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	120	17.43	0.00	17.43
2	Production of Foundation seed	Qtls.	1186	9.34	3.11	12.45
3	Production of Certified Seeds	Qtls	5930	46.70	15.57	62.26
4	Distribution of Certified Seeds	Qtls				
	(a) Crop and varieties		17790	160.10	53.37	213.47
	(b) Hybrids		13	0.24	0.08	0.32
5	Seed Infrastructure Development			9.96	0.00	9.96
	Total (I)			243.76	72.12	315.89
II.	TOT Programmes					
6	IPM Demonstration(FFS)	Nos.	17	3.37	1.12	4.49
7	Officers Training	Nos.	2	0.67	0.22	0.90
8	Mission Management Expenses			23.10	0.00	23.10
	Total (II)			27.14	1.35	28.49
III.	Production inputs					
9	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	1868	10.51	3.50	14.01
10	Rhizobium/PSB Distribution /ZSB/ Azotobactor/ Mycorrhiza etc.	Ha.	11111	25.00	8.33	33.33
11	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	5333	20.00	6.67	26.67
12	Nuclear Polyhedrosis Virus(NPV)	Ha.	467	1.75	0.58	2.33
13	PP Equipment	Nos.				
	(a) Manual		1868	11.21	3.74	14.94
	(b) Power operated		125	3.55	1.18	4.73
14	Distribution of improved farm implements	Nos.				
	(a) Manual		218	16.34	5.45	21.79
	(b) Power operated		65	24.42	8.14	32.56
15	Seed treatment Drums	Nos.	250	2.80	0.93	3.74
16	Pipes for carrying water from the source to the field.	Mtrs.	156320	29.31	9.77	39.08
17	Provisions for flexi-funds –			46.20	15.40	61.60
	Total (III)			191.09	63.70	254.79
	Grand Total			462.00	137.17	599.16

HARYANA

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	3	1.00	0.00	1.00
2	Production of Foundation seed	Qtls.	325	2.44	0.81	3.25
3	Production of Certified Seeds	Qtls	3249	24.37	8.12	32.49
4	Distribution of Certified Seeds	Qtls	4061	36.55	12.18	48.73
	Total (I)			64.35	21.12	85.47
II.	TOT Programmes					
5	Block Demonstrations	Ha.	3867	100.00	33.33	133.33
6	IPM Demonstration(FFS)	Nos.	41	8.12	2.71	10.83
7	Farmers Training	Nos.	41	7.31	2.44	9.75
8	Officers Training	Nos.	6	1.75	0.58	2.34
9	Mission Management Expenses			34.60	0.00	34.60
	Total (II)			151.79	39.06	190.85
III.	Production inputs					
10	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	20311	114.25	38.08	152.33
11	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	6498	14.62	4.87	19.49
12	PP Equipment	Nos.				
	(a) Manual		812	4.87	1.62	6.50
	(b) Power operated		2274	75.53	25.18	100.71
13	Distribution of improved farm implements	Nos.		0.00	0.00	0.00
	(a) Manual		162	12.18	4.06	16.24
	(b) Power operated		325	121.83	40.61	162.44
14	Seed Storage bins	Nos.	1625	15.24	5.08	20.32
15	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	728	48.13	16.04	64.17
16	Provisions for flexi-funds –			69.20	23.07	92.27
	Total (III)			475.86	158.62	634.48
	Grand Total			692.00	218.80	910.79

JAMMU & KASHMIR

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in Laky)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	1.50	0.11	0.00	0.11
2	Production of Foundation seed	Qtls.	151	1.13	0.38	1.51
3	Production of Certified Seeds	Qtls	200	1.50	0.50	2.00
4	Distribution of Certified Seeds	Qtls	600	5.40	1.80	7.20
	Total (I)			8.14	2.68	10.82
II.	TOT Programmes					
5	Block Demonstrations	Ha.	616	13.85	4.62	18.47
6	IPM Demonstration(FFS)	Nos.	40	8.03	2.68	10.71
7	Farmers Training	Nos.	43	7.40	2.47	9.87
8	Officers Training	Nos.	15	4.05	1.35	5.40
9	Mission Management Expenses			5.75	0.00	5.75
	Total (II)			39.08	11.11	50.20
III.	Production inputs					
10	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	1298	7.30	2.43	9.74
11	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	949	2.14	0.71	2.85
12	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	1825	6.85	2.28	9.13
13	Nuclear Polyhedrosis Virus(NPV)	Ha.	584	2.19	0.73	2.92
14	PP Equipment	Nos.		0.00	0.00	0.00
	(a) Manual		1460	8.76	2.92	11.68
	(b) Power operated		130	3.71	1.24	4.94
15	Distribution of improved farm implements	Nos.		0.00	0.00	0.00
	(a) Manual		37	2.74	0.91	3.65
	(b) Power operated		37	17.25	5.75	23.00
16	Pipes for carrying water from the source to the field.	Mtrs.	48	5.35	1.78	7.13
17	Provisions for flexi-funds –			11.50	3.83	15.33
	Total (III)			67.78	22.59	90.37
	Grand Total			115.00	36.38	151.38

KARNATAKA

**Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15**

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakh)		
				GOI Share	State Share	Total
I. Seed Component						
1	Purchase of Breeder seed	Qtls	541	43.28	0.00	43.28
2	Production of Foundation seed	Qtls.	577	4.33	1.44	5.77
3	Production of Certified Seeds	Qtls	10963	82.22	27.41	109.63
4	Variety Specific Seed Production – Crop and variety wise(< 5 year old varieties/Hybrids)		29	11.25	3.75	15.00
5	Distribution of Certified Seeds	Qtls	16380	147.42	49.14	196.56
	Total (I)			288.50	81.74	370.24
II. TOT Programmes						
6	Block Demonstrations	Ha.	6347	247.68	82.56	330.24
7	Block Demonstration of Groundnut on Polythene mulch	Ha.	17	1.49	0.50	1.99
8	IPM Demonstration(FFS)	Nos.	29	5.78	1.93	7.70
9	Farmers Training	Nos.	52	9.35	3.12	12.46
10	Officers Training	Nos.	35	9.35	3.12	12.46
11	Mission Management Expenses		0	86.55	0.00	86.55
	Total (II)		0	360.19	91.21	451.41
III. Production inputs						
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	11540	64.91	21.64	86.55
13	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	17310	38.95	12.98	51.93
14	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	47881	146.47	48.82	195.29
15	Nuclear Polyhedrosis Virus(NPV)	Ha.	5829	21.86	7.29	29.14
16	PP Equipment	Nos.	0	0.00	0.00	0.00
	(a) Manual		11540	51.93	17.31	69.24
	(b) Power operated		577	34.62	11.54	46.16
17	Distribution of improved farm implements	Nos.		0.00	0.00	0.00
	(a) Manual		2115	110.00	36.67	146.67
	(b) Power operated		489	183.49	61.16	244.65
18	Seed Storage bins	Nos.	0	0.00	0.00	0.00
19	Seed treatment Drums	Nos.	750	10.39	3.46	13.85
20	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	87	86.55	28.85	115.40
21	Pipes for carrying water from the source to the field	Mtrs.	1049678	160.05	53.35	213.40
22	Provisions for flexi-funds –			173.10	57.70	230.80
	Total (III)			1082.31	360.77	1443.08
	Grand Total			1731.00	533.73	2264.73

MADHYA PRADESH

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and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	1172	93.75	0.00	93.75
2	Production of Foundation seed	Qtls.	5859	43.94	14.65	58.59
3	Production of Certified Seeds	Qtls	8203	61.52	20.51	82.03
4	Variety Specific Seed Production – Crop and variety wise(< 5 year old varieties/Hybrids)	Qtls	10000	225.00	75.00	300.00
5	Distribution of Certified Seeds	Qtls	100000	900.00	300.00	1200.00
	Total (I)			1324.21	410.16	1734.37
II.	TOT Programmes					
7	Block Demonstrations	Ha.	21000	675.00	225.00	900.00
8	IPM Demonstration(FFS)	Nos.	234	46.92	15.64	62.56
9	Farmers Training	Nos.	59	10.55	3.52	14.06
11	Officers Training	Nos.	30	8.23	2.74	10.97
12	Mission Management Expenses			375.00	0.00	375.00
	Total (II)			1115.69	246.90	1362.59
III.	Production inputs					
13	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	29295	164.79	54.93	219.71
14	Rhizobium/PSB Distribution /ZSB/ Azotobactor/ Mycorrhiza etc.	Ha.	44444	100.00	33.33	133.33
15	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	186667	700.00	233.33	933.33
16	Nuclear Polyhedrosis Virus(NPV)	Ha.	23437	87.89	29.30	117.19
17	PP Equipment	Nos.				
	(a) Manual		3516	210.93	70.31	281.24
	(b) Power operated		1172	439.44	146.48	585.93
18	Distribution of improved farm implements	Nos.				
	(a) Manual		1758	290.03	96.68	386.71
	(b) Power operated		281	132.89	44.30	177.18
19	Seed Storage bins	Nos.	1173	13.20	4.40	17.59
20	Seed treatment Drums	Nos.	2343	15.37	5.12	20.50
21	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	11719	706.27	235.42	941.70
22	Pipes for carrying water from the source to the field.	Mtrs	7729480	1449.28	483.09	1932.37
23	Provisions for flexi-funds –			750.00	250.00	1000.00
	Total (III)			5060.10	1686.70	6746.79
	Grand Total			7500.00	2343.75	9843.76

MAHARSHTRA

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial allocation (Rs. in lakh)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	1000	100.00	0.00	100.00
2	Production of Foundation seed	Qtls.	5000	37.50	12.50	50.00
3	Production of Certified Seeds	Qtls	10000	75.00	25.00	100.00
4	Distribution of Certified Seeds	Qtls	100000	900.00	300.00	1200.00
5	Seed Infrastructure Development			48.21	0.00	48.21
	Total (I)			1160.71	337.50	1498.21
II.	TOT Programmes					
6..	Block Demonstrations	Ha.	15754	596.16	198.72	794.88
7	Block Demonstration of Groundnut on Polythene mulch	Ha.	402	34.65	11.55	46.20
8	IPM Demonstration(FFS)	Nos.	707	141.60	47.20	188.80
9	Farmers Training	Nos.	354	63.64	21.21	84.85
10	Officers Training	Nos.	16	4.34	1.45	5.79
11	Mission Management Expenses			225.00	0.00	225.00
	Total (II)			1065.39	280.13	1345.52
III.	Production inputs					
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	24108	135.61	45.20	180.81
13	Rhizobium/PSB Distribution /ZSB/ Azotobactor/ Mycorrhiza etc.	Ha.	35356	79.55	26.52	106.07
14	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	51568	193.38	64.46	257.84
15	Nuclear Polyhedrosis Virus(NPV)	Ha.	32142	120.53	40.18	160.71
16	PP Equipment	Nos.				
	(a) Manual operated including light trap		4178	25.07	8.36	33.43
	(b) Power operated		2475	103.42	34.47	137.89
17	Distribution of improved farm implements	Nos.				
	(a) Manual		1768	132.59	44.20	176.78
	(b) Power operated		1099	593.00	197.67	790.67
18	Seed Storage bins	Nos.	2733	30.74	10.25	40.99
19	Seed treatment Drums	Nos.	1486	22.29	7.43	29.72
20	Pipes for carrying water from the source to the field.	Mtrs.	2067802	387.71	129.24	516.95
21	Provisions for flexi-funds (upto 10%)			450.00	150.00	600.00
	Total (III)			2273.89	757.96	3031.85
	Grand Total			4500.00	1375.59	5875.59

NAGALAND
**Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15**

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakh)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Variety Specific Seed Production – Crop and variety wise(< 5 year old varieties/Hybrids)	Qtls	5.32	1.23	0.41	1.64
2	Distribution of Certified Seeds	Qtls		0.00	0.00	0.00
	(a) Crop and varieties		2146.15	19.32	6.44	25.75
	(b)Hybrids		1.26	0.02	0.01	0.03
3	Seed Infrastructure Development			14.87	0.00	14.87
	Total (I)			35.44	6.86	42.30
II.	TOT Programmes					
4	Block Demonstrations	Ha.	472.27	15.94	5.31	21.25
5	IPM Demonstration(FFS)	Nos.	14.17	2.84	0.95	3.78
6	Farmers Training	Nos.	14.17	2.55	0.85	3.40
7	Officers Training	Nos.	1.42	0.38	0.13	0.51
8	Mission Management Expenses			5.75	0.00	5.75
	Total (II)			27.46	7.24	34.70
III.	Production inputs					
9	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	1298.65	7.30	2.43	9.74
10	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	2361.00	5.31	1.77	7.08
11	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	3541.50	13.28	4.43	17.71
12	Nuclear Polyhedrosis Virus(NPV)	Ha.	519.42	1.95	0.65	2.60
13	PP Equipment (Manual)	Nos.	526.50	3.16	1.05	4.21
14	Seed Storage bins	Nos.	23.61	0.18	0.06	0.24
15	Seed treatment Drums	Nos.	70.70	0.93	0.31	1.24
16	Pipes for carrying water from the source to the field	Mtrs.	43080	8.08	2.69	10.77
17	Provisions for flexi-funds			11.50	3.83	15.33
	Total (III)			51.69	17.23	68.92
	Grand Total			114.59	31.32	145.91

ORISSA

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	129	11.60	0.00	11.60
2	Production of Foundation seed	Qtls.	1432	10.74	3.58	14.32
3	Production of Certified Seeds	Qtls	8116	60.87	20.29	81.16
4	Distribution of Certified Seeds	Qtls	13010	117.09	39.03	156.13
	Total (I)			200.31	62.90	263.21
II.	TOT Programmes					
5	Block Demonstrations	Ha.	891	29.25	9.75	39.00
6	IPM Demonstration(FFS)	Nos.	24	4.78	1.59	6.37
7	Farmers Training	Nos.	72	12.89	4.30	17.19
8	Officers Training	Nos.	7	1.93	0.64	2.58
9	Mission Management Expenses			17.30	0.00	17.30
	Total (II)			66.15	16.28	82.44
III.	Production inputs					
10	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	1854	10.43	3.48	13.91
11	Rhizobium/PSB Distribution /ZSB/ Azotobactor/ Mycorrhiza etc.	Ha.	1862	0.42	0.14	0.57
12	Plant Protection chemicals/insecticides /Bio pesticides /weedicides/Bio agents/micronutrients etc.	Ha.	1830	6.86	2.29	9.15
13	PP Equipment	Nos.		0.00	0.00	0.00
	(a) Manual		119	0.54	0.18	0.72
	(b) Power operated		12	0.27	0.09	0.36
14	Distribution of improved farm implements (Manual)	Nos.	53	17.00	5.67	22.67
15	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	48	3.51	1.17	4.68
16	Pipes for carrying water from the source to the field	Mtrs.	31508	5.91	1.97	7.88
17	Provisions for flexi-funds –			34.60	11.53	46.13
	Total (III)			79.54	26.51	106.05
	Grand Total			346.00	105.70	451.70

PUNJAB

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Production of Certified Seeds	Qtls	402	4.02	0.00	4.02
2	Distribution of Certified	Qtls	521	4.69	1.56	6.26
	Total (I)			8.71	1.56	10.27
II.	TOT Programmes					
3	Block Demonstrations	Ha.	1342	41.75	13.92	55.67
4	IPM Demonstration(FFS)	Nos.	90	18.03	6.01	24.04
5	Farmers Training	Nos.	162	29.26	9.75	39.01
6	Mission Management Expenses			5.75	0.00	5.75
	Total (II)			94.79	29.68	124.47
III.	Production inputs					
7	Provisions for flexi-funds –			11.50	3.83	15.33
	Total(III)			11.50	3.83	15.33
	Grand Total			115.00	35.07	150.07

RAJASTHAN

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	2266	126.46	0.00	126.46
2	Production of Foundation seed	Qtls.	33360	241.34	80.45	321.79
3	Production of Certified Seeds	Qtls	127000	1000.00	333.33	1333.33
4	Variety Specific Seed Production – Crop and variety wise(< 5 year old varieties/Hybrids)	Qtls	15000	374.55	124.85	499.40
5	Distribution of Certified Seeds	Qtls	88890	800.00	266.67	1066.67
	Total (I)			2542.35	805.30	3347.65
II.	TOT Programmes					
6	Block Demonstrations	Ha.	4199	116.99	39.00	155.99
7	Block Demonstration of Groundnut on Polythene	Ha.	78	2.35	0.78	3.14
8	IPM Demonstration(FFS)	Nos.	157	31.44	10.48	41.92
9	Farmers Training	Nos.	78	14.13	4.71	18.84
10	Officers Training	Nos.	8	2.12	0.71	2.83
11	Mission Management Expenses			248.05	0.00	248.05
	Total (II)			415.08	55.68	470.76
III.	Production inputs					
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	133330	750.00	250.00	1000.00
13	Rhizobium/PSB Distribution /ZSB/Azotobactor /Mycorrhiza etc.	Ha.	32502	73.13	24.38	97.51
14	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	25100	93.75	31.25	125.00
15	Nuclear Polyhedrosis Virus(NPV)	Ha.	870	2.94	0.98	3.91
16	PP Equipment	Nos.				
	(a) Manual operated including seed treating		3139	18.84	6.28	25.12
	(b) Power operated		1177	26.48	8.83	35.31
17	Distribution of improved farm implements	Nos.				
	(a) Manual		1220	82.10	27.37	109.47
	(b) Power operated		500	187.50	62.50	250.00
18	Seed Storage bins	Nos.	785	5.89	1.96	7.85
19	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	2058	154.35	51.45	205.80
20	Pipes for carrying water from the source to the field	Mtrs.	600000	112.50	37.50	150.00
21	Provisions for flexi-funds –			496.10	165.37	661.47
	Total (III)			2003.57	667.86	2671.43
	Grand Total			4961.00	1528.83	6489.83

TAMIL NADU

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	275	15.07	0.00	15.07
2	Production of Foundation seed(<10 year old)	Qtls.	1675	12.56	4.19	16.75
3	Production of Certified Seeds(<10 year old)	Qtls	6000	45.00	15.00	60.00
4	Distribution of Certified seeds (<10 year old)	Qtls	7780	70.00	23.33	93.33
	Total (I)			142.64	42.52	185.16
II.	TOT Programmes					
5	Block Demonstrations	Ha.	800	45.07	15.02	60.09
6	IPM Demonstration(FFS)	Nos.	150	30.00	10.00	40.00
7	Farmers Training	Nos.	279	50.25	16.75	67.00
8	Officers Training	Nos.	28	7.54	2.51	10.05
9	Mission Management Expenses			38.20	0.00	38.20
	Total (II)			171.05	44.28	215.34
III.	Production inputs					
10	Rhizobium/PSB Distribution /ZSB/Azotobactor/ Mycorrhiza etc.	Ha.	13982	31.46	10.49	41.95
11	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	2792	8.79	2.93	11.72
12	Nuclear Polyhedrosis Virus(NPV)	Ha.	558	2.09	0.70	2.79
13	PP Equipment	Nos.		0.00	0.00	0.00
	(a) Manual		558	3.35	1.12	4.47
	(b) Power operated		558	15.91	5.30	21.22
14	Distribution of improved farm implements	Nos.		0.00	0.00	0.00
15	(a) Manual		296	80.00	26.67	106.67
	(b) Power operated		64	52.76	17.59	70.35
16	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	402	29.55	9.85	39.39
17	Pipes for carrying water from the source to the field.	Mtrs.	800000	150.00	50.00	200.00
18	Provisions for flexi-funds –			76.40	25.47	101.87
	Total (III)			450.31	150.10	600.42
	Grand Total			764.00	236.91	1000.91

TRIPURA

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial Allocation (Rs. in lakhs)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	4	0.52	0.00	0.52
2	Production of Foundation seed	Qtls.	401	3.01	1.00	4.01
3	Production of Certified Seeds	Qtls	802	6.01	2.00	8.02
5	Distribution of Certified Seeds	Qtls	157	1.41	0.47	1.88
6	Seed Infrastructure Development			10.46	0.00	10.46
	Total (I)			21.41	3.48	24.89
II.	TOT Programmes					
7	Block Demonstrations	Ha.	1500	43.21	14.40	57.61
8	Block Demonstration of Groundnut on Polythene mulch	Ha.	70	6.01	2.00	8.02
9	Farmers Training	Nos.	9	1.57	0.52	2.09
10	Officers Training	Nos.	1	0.38	0.13	0.50
11	Mission Management Expenses			5.75	0.00	5.75
	Total (II)			56.91	17.05	73.97
III.	Production inputs					
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	1564	8.80	2.93	11.73
13	Rhizobium/PSB Distribution /ZSB/Azotobactor/ Mycorrhiza etc.	Ha.	1046	2.35	0.78	3.14
14	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	1277	4.79	1.60	6.39
15	PP Equipment	Nos.				
	(a) Manual		348	3.33	1.11	4.44
	(b) Power operated		70	1.99	0.66	2.65
19	Seed Storage bins	Nos.	349	2.61	0.87	3.49
20	Seed treatment Drums	Nos.				
21	Pipes for carrying water from the source to the field	Mtrs.	6970	1.31	0.44	1.74
22	Provisions for flexi-funds –			11.50	3.83	15.33
	Total (III)			36.68	12.23	48.91
	Grand Total			115.00	32.76	147.76

UTTAR PRADESH

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial allocation (Rs. lakh)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	125	5.00	0.00	5.00
2	Production of Foundation seed	Qtls.	1000	7.50	2.50	10.00
3	Production of Certified Seeds	Qtls	3000	22.50	7.50	30.00
4	Distribution of Certified Seeds					
a.	Crop and varieties	Qtls	2000	18.00	6.00	24.00
b.	Hybrids	Qtls	1200	22.50	7.50	30.00
5	Seed Infrastructure Development			69.77	0.00	69.77
	Total (I)			145.27	23.50	168.77
II.	TOT Programmes					
6..	Block Demonstrations	Ha.	13285	324.00	108.00	432.00
7	Block Demonstration of Groundnut on Polythene mulch	Ha.	279	24.07	8.02	32.09
8	IPM Demonstration(FFS)	Nos	419	83.72	27.91	111.63
9	Farmers Training	Nos.	300	54.00	18.00	72.00
10	Officers Training	Nos.	75	20.25	6.75	27.00
11	Mission Management Expenses			69.25	0.00	69.25
	Total (II)			575.29	168.68	743.98
III.	Production inputs					
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	2791	10.47	3.49	13.95
13	Rhizobium/PSB Distribution /ZSB/Azotobactor /Mycorrhiza etc.	Ha.	27908	62.79	20.93	83.72
14	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	2791	10.47	3.49	13.95
15	Nuclear Polyhedrosis Virus(NPV)	Ha.	2791	10.47	3.49	13.95
16	PP Equipment	Nos.		0.00	0.00	0.00
	(a) Manual		662	9.94	3.31	13.25
	(b) Power operated		105	7.86	2.62	10.47
17	Power farm implements	Nos.	233	109.95	36.65	146.60
18	Seed Storage bins	Nos.	4186	31.40	10.47	41.86
19	Seed treatment Drums	Nos.	419	6.28	2.09	8.37
20	Distribution of Sprinkler Sets(As per NMSA Norms)	Nos.	1395	78.49	26.16	104.66
21	Pipes for carrying water from the source to the field.	Mtrs.	1001813	187.84	62.61	250.45
22	Provisions for flexi-funds (upto 10%)			138.50	46.17	184.67
	Total (III)			664.44	221.48	885.92
	Grand Total			1385.00	413.66	1798.66

WEST BENGAL

Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds
and Oil Palm (NMOOP) for the year 2014-15

S.No.	Item/Component	Unit	Physical Targets	Financial allocation (Rs. in lakh)		
				GOI Share	State Share	Total
I.	Seed Component					
1	Purchase of Breeder seed	Qtls	11	2.10	0.00	2.10
2	Production of Foundation seed	Qtls.	667	5.00	1.67	6.67
3	Production of Certified Seeds	Qtls	1333	10.00	3.33	13.33
4	Distribution of Certified Seeds (Crop and varieties)	Qtls	1111	10.00	3.33	13.33
	Total (I)			27.10	8.33	35.43
II.	TOT Programmes					
5	Block Demonstrations	Ha.	2613	70.00	23.33	93.33
6	IPM Demonstration(FFS)	Nos.	100	20.00	6.67	26.67
7	Farmers Training	Nos.	333.3333333	60.00	20.00	80.00
8	Officers Training	Nos.	99	26.86	8.95	35.81
9	Mission Management Expenses			46.15	0.00	46.15
	Total (II)			223.01	58.95	281.96
III.	Production inputs					
10	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	43393	244.09	81.36	325.45
11	Rhizobium/PSB Distribution /ZSB/Azotobactor/ Mycorrhiza etc.	Ha.	6180	13.91	4.64	18.54
12	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	10300	38.63	12.88	51.50
13	PP Equipment	Nos.				
	(a) Manual operated including seed treating drums		206	0.93	0.31	1.24
	(b) Power operated		412	24.72	8.24	32.96
14	Distribution of Power operated improved farm implements	Nos.	396	148.32	49.44	197.76
15	Seed Storage bins	Nos.	2667	40.00	13.33	53.33
16	Seed treatment Drums	Nos.	2667	40.00	13.33	53.33
17	Pipes for carrying water from the source to the field.	Mtrs.	160000	30.00	10.00	40.00
18	Provisions for flexi-funds (up to 10%)			92.30	30.77	123.07
	Total (III)			672.89	224.30	897.18
	Grand Total			923.00	291.58	1214.58