

F. No. 4-1/2015-NMOOP (Coord.)/OS
Ministry of Agriculture
Department of Agriculture & Cooperation
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated: 28th January, 2016

To,

The Principal Secretary/Secretary Agriculture/Horticulture,
Government of AP, Ar. Pradesh, Assam, Bihar, Chhattisgarh, Gujarat,
Himachal Pradesh, Haryana, Jharkhand, J&K, Karnataka, Kerala, MP,
Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab,
Rajasthan, Sikkim, TN, Tripura, Telangana, UP, Uttarakhand and West Bengal.


Subject: Implementation of NMOOP during 2015-16, preparation of Action Plan-reg.

Sir,

I am directed to convey that Action Plans for NMOOP for the year 2015-16 are to be prepared in accordance with the operational Guidelines of NMOOP (www.nmoop.gov.in). State Governments are requested to start preparing action plan for each Mini Mission of NMOOP in the templates enclosed assuming tentative allocation for 2015-16 to be same as allocation for current year. The actual allocation for 2015-16 will be communicated as soon as it is approved. The likely unspent balance at the end of current financial year is to be added to tentative allocation.

2. While preparing the Annual Action Plan for 2015-16, it may kindly be ensured that the physical targets proposed by the States are realistic and based on the availability of basic inputs like breeder/foundation/certified seeds in case of MM-I planting material in case of MM-II and MM-III and also taking into consideration the past performance during last year. The action plans should be duly approved by State Level Standing Committee (SLSC) before sending to Government of India.

Yours faithfully


(Anupam Barik)

Addl. Commissioner (Oilseeds)

Copy forwarded for information and necessary action to:

1. Commissioner/ Director of Agriculture/ Horticulture / State Mission Director (NMOOP) of the States mentioned above.
2. CMD/MD of NSC/NAFED/KRIBHCO/IFFCO (IFFDC)/SFAC/HIL/DOR/DOPR.
3. PPS to Addl. Secretary (AKS/ JS (OS)
4. PPS to ADC (OS)

5) Programmes (OS) to Upload it on the website.

Templates for preparation of Action Plan of NMOOP for 2015-16

1. Brief report on implementation of NMOOP during 2014-15 including :
 - 1.1 Cafeteria of interventions undertaken under demonstration.
 - 1.2 Impact of various interventions and their up scaling during 2015-16.
 - 1.3 Outcome of each Mini Mission.
 - 1.4 Success stories of each Mini Mission.
2. New interventions or any significant change proposed during 2015-16.
3. Cafeteria of interventions/ inputs for each type of demonstration (cluster, poly mulch, FFS on IPM) .
4. Steps taken to arrange seeds for demonstration and seed distribution.
5. Submission of crop, variety and season wise requirement of minikits (Kharif, Rabi and Summer separately).
6. Details of activities/interventions to be undertaken under MME and flexi funds.
7. Submission of physical and financial target of Action Plan for each Mini Mission for 2015-16 in the attached format.

Format for submission of Annual Action Plan of MM-I under NMOOP - 2015-16

State:

(Financial – Expenditure/Allocation Rs. in lakhs)

S. No.	Item / Component	Unit	Progress of 2014-15		Targets for 2015-16			
			Phy	Exp.	Phy	Allocation		
						GOI share	State share	Total
I	Seed Component							
1	Purchase of Breeder seed – Crop and variety wise	Qtls						
2	Production of Foundation seed – Crop and variety wise	Qtls						
3	Production of Certified Seeds– Crop and variety wise	Qtls						
4	Variety Specific Seed Production – Crop and variety wise (< 5 year old varieties/ hybrids)							
5	Distribution of Certified Seeds– Crop and variety wise	Qtls						

Annexure-I Contd..

S. No.	Item / Component	Unit	Progress of 2014-15		Targets for 2015-16			
			Phy	Exp.	Phy	Allocation		
						GOI share	State share	Total
6	Requirement of Seed Minikits – Crop and variety wise	Nos.						
7.	Seed Infrastructure Development	Need based						
II TOT Programmes								
8	Block Demonstration- Crop and variety wise	Ha.						
	Block Demonstration of groundnut on Polythene mulch							
9	IPM Demonstration(FFS)	Nos.						
10	Farmers Training	Nos.						
11	Officers Training	Nos.						
12	MME (within 5% of total allocation)							

S. No.	Item / Component	Unit	Progress of 2014-15		Targets for 2015-16		
			Phy	Exp.	Phy	Allocation	
						GOI share	State share
III	Production inputs						
13	Distribution of Gypsum/pyrites/liming/dolomite /SSP	Ha.					
14	Micronutrients	Ha					
15	Rhyzobium/PSB distribution/ZSB/Azotobactor/Mycorrhiza etc.	Ha.					
16	Distribution of PP chemicals including weedicides	Ha.					
17	Nuclear Polyhedrosis Virus (NPV)	Ha					
18	Distribution of Manual PP Equipment – target for each equipment including seed treating drums	Nos.					
19	Distribution of Power operated PP Equipment – separate target for each equipment including seed treating drums	Nos.					
20	Distribution of improved farm Implements - – separate target for each implements	Nos.					
21	Seed storage bins	Nos.					
22	Distribution of sprinkler sets	Nos.					
23	Pipes for carrying water from the source to the field	Mtrs.					
24	flexi-funds – activity wise targets and allocation	-					
	Total allocation						
	Central Share						
	State Share						

Other Targets/ information

1. Crop wise Targets for area, production and productivity of Oil Seeds

(A=Area in lakh ha, P=Production in lakh tonnes and Y=Yield in kg/ha)

Crops	2013-14			2014-15			Targets for 2015-16		
	A	P	Y	A	P	Y	A	P	Y

2. Target for area expansion under irrigation

Crops	Area under irrigation during 2013-14	Area under irrigation 2014-15	Targets for 2015-16

3. Crop wise list of districts identified for implementation of MM-I

S.No.	Crops	Name of Districts

4. Contact details of the Officers

Positions	Name & Designation	Phone/Fax	e-mail
State Mission Director for NMOOP			
SNO for NMOOP			
Officers dealing with MM-I			