

F. No. 4-1/2015-NMOOP (Coord.)/OS
Ministry of Agriculture
Department of Agriculture & Cooperation
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated: 28th January, 2016

To,

The Principal Secretary/Secretary Agriculture/Horticulture,
Government of AP, Ar. Pradesh, Assam, Bihar, Chhattisgarh, Gujarat,
Himachal Pradesh, Haryana, Jharkhand, J&K, Karnataka, Kerala, MP,
Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab,
Rajasthan, Sikkim, TN, Tripura, Telangana, UP, Uttarakhand and West Bengal.


**Subject: Implementation of NMOOP during 2015-16, preparation of Action Plan-
reg.**

Sir,

I am directed to convey that Action Plans for NMOOP for the year 2015-16 are to be prepared in accordance with the operational Guidelines of NMOOP (www.nmoop.gov.in). State Governments are requested to start preparing action plan for each Mini Mission of NMOOP in the templates enclosed assuming tentative allocation for 2015-16 to be same as allocation for current year. The actual allocation for 2015-16 will be communicated as soon as it is approved. The likely unspent balance at the end of current financial year is to be added to tentative allocation.

2. While preparing the Annual Action Plan for 2015-16, it may kindly be ensured that the physical targets proposed by the States are realistic and based on the availability of basic inputs like breeder/foundation/certified seeds in case of MM-I planting material in case of MM-II and MM-III and also taking into consideration the past performance during last year. The action plans should be duly approved by State Level Standing Committee (SLSC) before sending to Government of India.

Yours faithfully


(Anupam Barik)

Addl. Commissioner (Oilseeds)

Copy forwarded for information and necessary action to:

1. Commissioner/ Director of Agriculture/ Horticulture / State Mission Director (NMOOP) of the States mentioned above.
2. CMD/MD of NSC/NAFED/KRIBHCO/IFFCO (IFFDC)/SFAC/HIL/DOR/DOPR.
3. PPS to Addl. Secretary (AKS/ JS (OS)
4. PPS to ADC (OS)

5) Programmes (OS) to Upload it on the website.

Templates for preparation of Action Plan of NMOOP for 2015-16

1. Brief report on implementation of NMOOP during 2014-15 including :
 - 1.1 Cafeteria of interventions undertaken under demonstration.
 - 1.2 Impact of various interventions and their up scaling during 2015-16.
 - 1.3 Outcome of each Mini Mission.
 - 1.4 Success stories of each Mini Mission.
2. New interventions or any significant change proposed during 2015-16.
3. Cafeteria of interventions/ inputs for each type of demonstration (cluster, poly mulch, FFS on IPM) .
4. Steps taken to arrange seeds for demonstration and seed distribution.
5. Submission of crop, variety and season wise requirement of minikits (Kharif, Rabi and Summer separately).
6. Details of activities/interventions to be undertaken under MME and flexi funds.
7. Submission of physical and financial target of Action Plan for each Mini Mission for 2015-16 in the attached format.

Format for submission of Annual Action Plan of MM-II (Oil Palm) for 2015-16

(Rs. in Lakhs)

State:

Sr.No.	Interventions	Unit	Progress of 2014-15		Targets for 2015-16			Remarks
			Physical	Financial (expenditure)	Physical	Allocation		
						GOI Share	State Share	
I. Area Expansion Inputs								
(a)	Planting Material @Rs 8000/ha	ha						
(b)	Cultivation/Maintenance Cost(illustrative)	ha						
	1st year	ha						
	2nd year@ Rs3500/ha	ha						
	3rd year@Rs4500/ha	ha						
	4th year@ Rs 6000/ha	ha						
	Total							
II. Production Inputs Components								
(a)	Drip Irrigation	ha						
(b)	Distribuion of Diesel Pumps Sets	Nos.						
(c)	Bore well	Nos.						
(d)	water harvesting structures/ponds/tanks	Nos.						
(f)	Inputs for intercropping in Oil Palm Fields.	ha						
(g)	Machinery Tools							
	(i) Oil Palm cutter @ Rs.1500/unit	Nos.						
	(ii)Oil Palm protective wiremess@Rs15000 per unit	Nos.						
	(iii)Motorised chiSel @ Rs10000/-	Nos.						
	(iv) aluminium portable ladder@Rs3000/-	Nos.						
	(v)chaff cutter@Rs 7000/-	Nos.						
	(vi) Small Tractor with Trolley	Nos.						
	Total							
III. Transfer of Technology inputs components								
(a)	Trainings							
	(i) Farmer's training @ Rs24000/-	Nos. (Batch)						
(b)	Mission Management & Expenses							
(c)	Staff Salary							
	Total							
	Grand Total							