

F. No. 4-1/2015-NMOOP (Coord.)/OS
Ministry of Agriculture
Department of Agriculture & Cooperation
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated: 28th January, 2016

To,

The Principal Secretary/Secretary Agriculture/Horticulture,
Government of AP, Ar. Pradesh, Assam, Bihar, Chhattisgarh, Gujarat,
Himachal Pradesh, Haryana, Jharkhand, J&K, Karnataka, Kerala, MP,
Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab,
Rajasthan, Sikkim, TN, Tripura, Telangana, UP, Uttarakhand and West Bengal.


**Subject: Implementation of NMOOP during 2015-16, preparation of Action Plan-
reg.**

Sir,

I am directed to convey that Action Plans for NMOOP for the year 2015-16 are to be prepared in accordance with the operational Guidelines of NMOOP (www.nmoop.gov.in). State Governments are requested to start preparing action plan for each Mini Mission of NMOOP in the templates enclosed assuming tentative allocation for 2015-16 to be same as allocation for current year. The actual allocation for 2015-16 will be communicated as soon as it is approved. The likely unspent balance at the end of current financial year is to be added to tentative allocation.

2. While preparing the Annual Action Plan for 2015-16, it may kindly be ensured that the physical targets proposed by the States are realistic and based on the availability of basic inputs like breeder/foundation/certified seeds in case of MM-I planting material in case of MM-II and MM-III and also taking into consideration the past performance during last year. The action plans should be duly approved by State Level Standing Committee (SLSC) before sending to Government of India.

Yours faithfully


(Anupam Barik)

Addl. Commissioner (Oilseeds)

Copy forwarded for information and necessary action to:

1. Commissioner/ Director of Agriculture/ Horticulture / State Mission Director (NMOOP) of the States mentioned above.
2. CMD/MD of NSC/NAFED/KRIBHCO/IFFCO (IFFDC)/SFAC/HIL/DOR/DOPR.
3. PPS to Addl. Secretary (AKS/ JS (OS)
4. PPS to ADC (OS)

5) Programmes (OS) to Upload it on the website.

Templates for preparation of Action Plan of NMOOP for 2015-16

1. Brief report on implementation of NMOOP during 2014-15 including :
 - 1.1 Cafeteria of interventions undertaken under demonstration.
 - 1.2 Impact of various interventions and their up scaling during 2015-16.
 - 1.3 Outcome of each Mini Mission.
 - 1.4 Success stories of each Mini Mission.
2. New interventions or any significant change proposed during 2015-16.
3. Cafeteria of interventions/ inputs for each type of demonstration (cluster, poly mulch, FFS on IPM) .
4. Steps taken to arrange seeds for demonstration and seed distribution.
5. Submission of crop, variety and season wise requirement of minikits (Kharif, Rabi and Summer separately).
6. Details of activities/interventions to be undertaken under MME and flexi funds.
7. Submission of physical and financial target of Action Plan for each Mini Mission for 2015-16 in the attached format.

Format for submission of Annual Action Plan of MM-III(TBOs) under NMOOP during 2015-16

State:

(Rs. in lakhs)

Sr.No.	Interventions	Unit	Progress 2014-15		Targets for 2015-16		
			Physical	Financial (Expenditure)	Physical	Allocation	
						GOI Share	State Share
1.Area Expansions							
1	Integrated development of Nurseries & Plantation	Ha					
2	Maintenance of TBOs plantation						
	TOTAL (1)						
2.Prodcution inputs Components							
3	Incentives for undertaking intercrops	Ha					
4	Distribution of pre-processing, processing and oil extraction equipments	Nos					
	TOTAL(2)						
3.Transfer of Technology inputs components							
5	Farmer's training (Batch of 30 farmers)	Nos. (Batch					
6	Training of extension workers/officers/input dealers (Batch of 20 officers)	Nos. (Batch					
	TOTAL (3)						
	Total(1+2+3)						
4	Mission management & expenses						
5	Flexi funds						
	Grand Total						