

**No. 2-12/2014-MM-I (OS)**  
**Government of India**  
**Ministry of Agriculture**  
**Department of Agriculture and Cooperation**  
**(Oil Seeds Division)**

Krishi Bhawan, New Delhi  
Date: 31<sup>st</sup> December, 2014

To

The Additional Chief Secretary  
Department of Agriculture, A. H. Dairy Development & Fisheries),  
Government of Maharashtra, Mantralaya,  
Mumbai-400 032.

Subject: Component Changes of MM-I under "National Mission on Oilseeds and Oil Palm"  
(NMOOP) during 2014-15 – regarding.

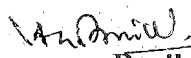
Sir,

I am directed to refer your D.O. No. NMOOP-1214/CR-31/4-A dated 4<sup>th</sup> December, 2014 requesting therein for diversion of savings from seed component to supply of 3030 Raised Bed Planters and to convey the approval of the competent authority for Revised Annual Action Plan given in the **annexure**.

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter No. 2 4-1/2014-NMOOP (Coord.)/OS dated 18<sup>th</sup> June, 2014.

**Encl: As above.**

Yours faithfully,

  
**(Dr. Anupam Barik)**

**Additional Commissioner (Oil seeds)**

Copy to:-

- 1) The Director of Agriculture, Government of Maharashtra, Pune-411 005.
- 2) The Director, Directorate of Oilseeds Development, Tilhan Bhawan, Himayatnagar, Hyderabad-500029 for information and follow-up action.
- 3) Addl. Commissioner (Oilseeds)/ Consultant (OS)/ Dy. Director (Coord)/ Programmer (OS), Department of Agri. & Coopn), New Delhi.

Copy also to  
PPS to JS(OS)

**MAHARASHTRA**

Revised Annual Action Plan of Mini Mission-I under National Mission of Oilseeds during the year 2014-15

S.No.	Item/Component	Unit	Approved rate of assistance @ Rs./qtls/ha.	Funds Sharin g(%)	Targets Approved Earliar				Revised Proposed by State				Targets Approved			
					Physical	Financial			Physical	Financial			Physical	Total		
						GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
<b>I. Seed Component</b>																
1	Purchase of Breeder seed	Qtls	89/-	100	1000	100.00	0.00	100.00	99.78	8.89	0	8.89	99.78	8.89	0.00	8.89
2	Production of Foundation seed	Qtls	1000/-	75-25	5000	37.50	12.50	50.00	480.48	3.6	1.2	4.8	480.48	3.60	1.20	4.80
3	(a) Production of Certified Seeds	Qtls	1000/-	75-25	10000	75.00	25.00	100.00	10000	75	25	100	10000	75.00	25.00	100.00
4	Distribution of Certified Seeds	Qtls	1200/-	75-25	100000	900.00	300.00	1200.00	195	1.76	0.59	2.34	2790	25.11	8.37	33.48
5	Seed Infrastructure Development			100.00	-	48.21	0.00	48.21	-	48.21	0	48.21	-	48.21	0.00	48.21
	<b>Total (I)</b>					<b>1160.71</b>	<b>337.50</b>	<b>1498.21</b>		<b>137.46</b>	<b>26.79</b>	<b>164.24</b>		<b>160.81</b>	<b>34.57</b>	<b>195.38</b>
<b>II. TOT Programmes</b>																
6	Block Demonstrations	Ha.	3000/ to 7500/	75-25	15754	596.16	198.72	794.88					15754	596.16	198.72	794.88
7	Block Demonstration of Groundnut on Polythene mulch	Ha.	11500/-	75-25	402	34.65	11.55	46.20					402	34.65	11.55	46.20
8	IPM Demonstration(FFS)	Nos.	26700/-	75-25	707	141.60	47.20	188.80					707	141.60	47.20	188.80
9	Farmers Training	Nos.	24000/-	75-25	354	63.64	21.21	84.85					354	63.64	21.21	84.85
10	Officers Training	Nos.	36000/-	75-25	16	4.34	1.45	5.79					16	4.34	1.45	5.79
11	Mission Management Expenses			100		225.00	0.00	225.00						225.00	0.00	225.00
	<b>Total (II)</b>					<b>1065.39</b>	<b>280.13</b>	<b>1345.52</b>						<b>1065.39</b>	<b>280.13</b>	<b>1345.52</b>
<b>III. Production inputs</b>																
12	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	750	75-25	24108	135.61	45.20	180.81	As such/ no changed				24108	135.61	45.20	180.81
13	Rhizobium/PSB Distribution /ZSB/ Azotobactor/ Mycorrhiza etc.	Ha.	300/-	75-25	35356	79.55	26.52	106.07	As such/ no changed				35356	79.55	26.52	106.07
14	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	500/-	75-25	51568	193.38	64.46	257.84	As such/ no changed				51568	193.38	64.46	257.84
15	Nuclear Polyhedrosis Virus(NPV)	Ha.	500/-	75-25	32142	120.53	40.18	160.71	As such/ no changed				32142	120.53	40.18	160.71
16	PP Equipment	Nos.		75-25					As such/ no changed							
	(a) Manual operated including light trap		800/-		4178	25.07	8.36	33.43	As such/ no changed				4178	25.07	8.36	33.43
	(b) Power-operated		3000/ to 10000/-		2475	103.42	34.47	137.89	As such/ no changed				2475	103.42	34.47	137.89
17	Distribution of improved farm implements	Nos.		75-25					As such/ no changed							
	(a) Manual		10000/-		1768	132.59	44.20	176.78	As such/ no changed				1768	132.59	44.19	176.78
	(b) Power operated		50000/- to 63000/-		1099	593.00	197.67	790.67	As such/ no changed				1099	593.00	197.67	790.67
	(c) Raised Bed Planter		44000/-		0	0.00	0.00	0.00	3030	1000.00	333.20	1333.20	3030	999.90	333.30	1333.20
18	Seed Storage bins	Nos.	1000/-	75-25	2733	30.74	10.25	40.99	As such/ no changed				2733	30.74	10.25	40.99
19	Seed treatment Drums	Nos.	2000/-	75-25	1486	22.29	7.43	29.72	As such/ no changed				1486	22.29	7.43	29.72
20	Pipes for carrying water from the source to the field.	Mtrs.	25/-	75-25	2067802	387.71	129.24	516.95	As such/ no changed				2067802	387.71	129.24	516.95
21	Provisions for flexi-funds (upto 10%)			75-25		450.00	150.00	600.00	As such/ no changed					450.00	150.00	600.00
	<b>Total (III)</b>					<b>2273.89</b>	<b>757.96</b>	<b>3031.85</b>						<b>3273.79</b>	<b>1091.27</b>	<b>4365.06</b>
	<b>Grand Total</b>					<b>4500.00</b>	<b>1375.59</b>	<b>5875.59</b>						<b>4499.99</b>	<b>1405.97</b>	<b>5905.96</b>

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31/12/14