

No.6-3/2014 --AAP (Coord)/OS  
Government of India  
Ministry of Agriculture  
Department of Agriculture and cooperation  
(Oil Seed Division)  
\*\*\*\*\*

Krishi Bhawan, New Delhi  
Dated 10<sup>th</sup> October, 2014

To,

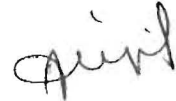
Director (Agriculture)  
Govt. of Assam  
Krishi Bhawan, Khanapara  
Guwahati, Assam

**Subject: - Approval of revised Annual Action Plan (AAP) under National Mission of Oilseeds & Oil Palm during 2014-15.**

The undersigned is directed to inform that the revised Action Plan for MM-I(Oilseeds) and MM-II (Oil Palm) for implementation under NMOOP during 2014-15 have been approved with total allocation of Rs. 23.55 Crores including Central share of Rs. 17.71 Crores and State share of Rs. 5.84 Crores as per details given in Annexure I & II respectively

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter no. 4-1/2014-NMOOP (Coord.)/OS dated 18<sup>th</sup> June, 2014. The amount earmarked under Mission Management Expenses (MME) can be utilized only after submission of the detailed proposal, for approval of competent authority.

Encl. Annexure I & II



(K.S.Ngangbam)  
Deputy Director (OS)

Copy to:

- (i) PPS to Secretary(A&C)
- (ii) PPS to AS(AKS)/JS(OS)
- (iii) Director(OS)/DS(Finance)
- (iv) Director, Dte. of Oilseeds Development, Hyderabad/NOVOD Board
- (v) Under Secretary(Project)/US(OS)
- (vi) Programmer(OS)/AD(AAP)/AD(OP)/AD(OS)/SO CA-III/SO CA-VI
- (vii) Consultant(JPS)/Consultant(MD)

## Assam

Ameswar - I

Revised Annual Action Plan of MM-I (Oilseeds) under National Mission on Oilseeds and Oil Palm for 2014-15

(Rs. in lakhs)

S.No.	Intervention	Unit	Approved rate of assistance (%)	Fund sharing (%)	Target Approved Earlier			Revised Target Proposed				Revised Targets Approved by GoI			
					Physical	Financial Share		Physical	Financial Share			Physical	Financial Share		
						GoI	State		GoI	State	Total		GoI	State	Total
<b>I. Seed Component</b>															
1	Distribution of Certified Seeds	Qtls.	1200	75-25	8889	80.00	26.67	8335	75.02	25.01	100.03	8335	75.02	25.00	100.02
<b>II. TOT Programmes</b>															
2	Demonstration -G nut	Ha	7500	75-25				933	196.88	65.63	262.51	3500	196.875	65.63	262.5
2	R&M. Sesame, Linseed	Ha	3000	75-25				10720	488.25	162.75	651.00	21700	488.25	162.75	651.00
	<b>Total Demonstration</b>				800	21.41	7.14	11653	685.13	228.38	913.51	25200	685.13	228.38	913.50
3	IPM Demonstration(FFS)	Nos.	26700	75-25	28	5.65	1.88	505	101.13	33.71	134.84	505	101.13	33.71	134.84
4	Farmers Training	Nos.	24000	75-25	49	8.88	2.96	505	90.90	30.30	121.20	505	90.90	30.30	121.20
5	Officers Training	Nos.	36000	75-25	7	1.9	0.63	24	6.48	2.16	8.64	24	6.48	2.16	8.64
6	Mission Management Expenses	Need Based	5%	100		17.30	0.00		80.00	0.00	80.00	0	20.00	0.00	20.00
	<b>Total (II)</b>					55.14	12.61		278.51	66.17	344.68		218.51	66.17	284.68
<b>III. Production inputs</b>															
7	Distribution of Gypsum/pyrites/Liming/dolomite/SSP etc	Ha.	750	75-25	9119	51.30	17.10		0.00	0.00			0.00	0.00	0.00
8	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc	Ha.	500	75-25	5637	21.14	7.05	11653	43.70	14.57		11653	43.70	14.57	58.27
9	PP Equipment														
	(a) Manual Sprayers	Nos.	800	75-25	2819	16.91	5.64		0.00	0.00	0.00	0	0.00	0.00	0.00
10	(c) Seed Treating drum	Nos.	1750	75-25	1410	18.50	6.17	30300	397.69	132.56	530.25	30300	397.69	132.56	530.25
11	Pipes for carrying water from the source to the field	Mtr.	25	75-25	364853	68.41	22.80		0.00	0.00	0.00	0	0.00	0.00	0.00
12	Provisions for flexi-funds -		10%	75-25		34.60	11.53	727	120.00	30.38	150.38	727	81.79	27.26	109.05
	<b>Total (III)</b>					210.86	70.29		561.39	177.51	738.90		523.18	174.39	697.57
	<b>Grand Total</b>					346.00	109.57		1600.03	497.06	2097.09		1501.84	493.94	1995.77