

No.6-25/2014-AAP (Coord.)/OS
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Oilseeds Division)

Krishi Bhawan, New Delhi
Dated the 7th October, 2014

To

Director
Deptt. of Food Security & Agriculture Development
Krishi Bhawan Tadong
Govt. of Sikkim

Subject: -Approval of Annual Action Plan (AAP) of Mini Mission -I on Oilseeds under National Mission on Oilseeds and Oil Palm (NMOOP) for State of Sikkim -reg.

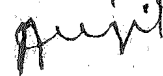
Sir,

The Govt. of India has approved Annual Action Plan(AAP) for MM-I on Oilseeds for implementation under NMOOP during 2014-15 with total allocation of Rs. 86.70 Lakhs including Central share of Rs 69.02 Lakhs and State share of Rs.17.68 Lakhs as per details given in Annexure-I, subject to the following conditions:-

1. All the components/activities of the approved AAP will be implemented as per the norms/pattern of assistance stipulated in the guidelines of NMOOP.
2. Funds earmarked under **Mission Management Expenses (MME)** can be utilized only after submission of detailed proposal by the State Govt. for approval of competent authority.
3. As per the administrative approval communicated vide this Department's letter No.14-1/2014-CA-II dated 25.4.2014, benefits to the tune of 30% of the allocation may flow to women farmers under various components of NMOOP.
4. The funds allocated for implementation of beneficiary oriented component viz: planting material, demonstration, training, supply of farm implements including sprinkler/drip irrigation will be earmarked by the State Govt. for the utilization of farmers belonging to SC (17%) and ST (8%). However, allocation to SC/ST farmers may be made proportionate to their population in the district by the States.
5. The monthly physical and financial progress reports to be submitted by the State Govt. to this Department shall also contain physical/financial targets and achievement separately for women farmers, SCP and TSP. The format for submission of Monthly Progress Report (MPR) may be seen at Annexure - II

Encl: Annexure-I & II

Yours faithfully



(K.S.Ngangbam)
Deputy Director (OS)

R & I may please issue

~~the~~ One letter by Speed Post.

OSD
9/10/14

SIKKIM

Annual Action Plan of MM-I (Oilseeds) under National Mission on Oilseeds and Oil Palm for 2014-15

(Rs. in lakhs)

S.No.	Intervention	Unit	Approved rate of assistance @ Rs./qtl/ha	Fund sharing (%)	Target proposed by States				Targets approved by Govt			
					Physical	Financial		Total	Physical	Financial		Total
						Govt Share	State Share			Govt Share	State Share	
I. Seed Component												
1	Production of Foundation seed	Qtls.	1000/1100	75-25	16	1.70	0.55	2.25	16	0.12	0.04	0.16
2	Distribution of Certified Seeds	Qtls.	1200/2500	75-25	800	7.20	2.40	9.60	800	7.20	2.40	9.60
3	Variety Specific Seed Production – Crop and variety wise(< 5 year old varieties/Hybrids)	Qtls	75% of cost	75-25	100	4.65	1.55	6.20	100	2.25	0.75	3.00
4	Seed Infrastructure Development	Need Based	100%	100	2	15.00	0.00	15.00	2	15.00	0.00	15.00
Total (I)						28.55	4.50	33.05	24.57	3.19	27.76	
II. TOT Programmes												
5	Block Demonstrations (Soybean: 42 and Raprseed/Mustard: 41 ha.)	Ha.	4500/3000	75-25	83	4.68	1.56	6.25	83	2.34	0.78	3.12
6	IPM Demonstration(FFS)	Nos.	26700	75-25	4	0.80	0.26	1.06	4	0.80	0.26	1.06
7	Farmers Training	Nos.	24000	75-25	4	0.72	0.24	0.96	4	0.72	0.24	0.96
8	Officers Training	Nos.	36000	75-25	4	1.08	0.36	1.44	4	1.08	0.36	1.44
9	Mission Management Expenses	Need Based	5%	100		0.72	0.24	0.96		0.96	0.00	0.96
Total (II)						8.00	2.66	10.67	5.90	1.64	7.54	
III. Production inputs												
10	Distribution of Gypsum/pyrites/Liming/dolomite/SSP etc	Ha.	750	75-25	2000	11.50	3.75	15.00	2000	11.25	3.75	15.00
12	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	300	75-25	2000	4.50	1.50	6.00	2000	4.50	1.50	6.00
13	Plant Protection chemicals/insecticides /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	500	75-25	1000	3.75	1.25	5.00	1000	3.75	1.25	5.00
PP Equipment												
14	(a) Manual Sprayers	Nos.	800	75-25	300	1.80	0.60	2.40	300	1.80	0.60	2.40
	(b) Power Sprayers	Nos.	10000	75-25	8	3.60	1.20	4.80	8	0.60	0.20	0.80
15	© Seed Treating drum	Nos.	1750/2000	75-25	500	7.50	2.50	10.00	500	7.50	2.50	10.00
17	Improved farm implements	Nos.	10000		20	1.50	0.50	2.00	20	1.50	0.50	2.00
18	Pipes for carrying water from the source to the field	Mtr.	25	75-25	200 (Nos.)	3.90	1.30	5.20	20800	3.90	1.30	5.20
19	Seed storage bin (1 to 10 qtls.)	Nos.	1000	75-25	500	7.50	2.50	10.00	500	3.75	1.25	5.00
20	Provisions for flexi-funds –		10%	75-25			0.00	0.00		0.00	0.00	0.00
Total (III)						45.55	15.10	60.40	38.55	12.85	51.40	
Grand Total						82.10	22.26	104.12	69.02	17.68	86.70	