

No.6-16/2014 –AAP (Coord)/OS  
Government of India  
Ministry of Agriculture  
Department of Agriculture and cooperation  
(Oil Seed Division)  
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Krishi Bhawan, New Delhi  
Dated 21<sup>st</sup> October, 2014

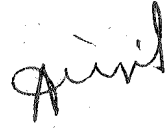
To,  
Director (Agriculture)  
Govt. of Nagaland  
KOHIMA, Nagaland

**Subject: - Approval of revised Annual Action Plan (AAP) under National Mission of Oilseeds & Oil Palm during 2014-15.**

The undersigned is directed to inform that the revised Action Plan for MM-I(Oilseeds) for implementation under NMOOP during 2014-15 have been approved with total allocation of Rs. 465.29 Lakhs including Central share of Rs. 367.63 Lakhs and State share of Rs. 97.65 Lakhs as per details given in Annexure I.

The implementation of the action plan is also subject to the conditions conveyed earlier vide this office letter no. 4-1/2014-NMOOP (Coord)/OS dated 18<sup>th</sup> June, 2014. The amount earmarked under Mission Management Expenses (MME) can be utilized only after submission of the detailed proposal, for approval of competent authority.

Encl. Annexure I

  
(K.S. Ngangbam)  
Deputy Director (OS)

Copy to:

- (i) PPS to Secretary(A&C)
- (ii) PPS to AS(AKS)/JS(OS)
- (iii) Director(OS)/DS(Finance)
- (iv) Director, Dte. of Oilseeds Development, Hyderabad/NOVOD Board
- (v) Under Secretary(Project)/US(OS)
- (vi) Programmer(OS)/AD(AAP)/AD(OP)/AD(OS)/SO CA-II/SO CA-VI
- (vii) Consultant(JPS)/Consultant(MD)

NAGALAND

Revised Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds for 2014-15

(Rs. in Lakh)

S.No.	Item/Component	Unit	Approved rate of assistance @	Fund sharing (%)	Target Approved Earlier			Target proposed				Targets approved				
					Physical	Finacial Share		Physical	Finacial			Physical	Finacial			
						GoI	State		GoI Share	State Share	Total		GoI Share	State Share	Total	
<b>I.</b>	<b>Seed Component</b>															
2	Production of Foundation seed	Qtls.														
1	Variety Specific Seed Production - Crop and variety wise (< 5 year old varieties/Hybrids)															
	(a) Soyabean (75% Of cost)	Qtls.	3000	75-25	5.32	1.23	0.41	150	3.465	1.155	4.62	150	3.38	1.12	4.50	
	(b) Groundnut(75% Of cost)	Qtls.	3080	75-25				180	3.465	1.155	4.62	150	3.46	1.16	4.62	
2	Distribution of Certified (a)Certified/ composite varieties	Qtls.	1200	75-25	2146.15	19.32	6.44	7000	63.00	21.00	84.00	7000	63.00	21.00	84.00	
	(b) Hybrids	Qtls.	2500	75-25	1.26	0.02	0.01	4	0.075	0.025	0.10	4	0.08	0.02	0.10	
3	Seed Infrastructure Development for construction of seed storage godown at State Seed Farms (Marapani, Tizit and Baghty)			100		14.87	0.00	3	63.00	0.00	63.00	3	63.00	0.00	63.00	
	<b>Total (I)</b>					<b>35.44</b>	<b>6.86</b>		<b>133.005</b>	<b>23.335</b>	<b>156.340</b>		<b>132.92</b>	<b>23.30</b>	<b>156.22</b>	
<b>II.</b>	<b>TOT Programmes</b>															
4	Block Demonstrations															
	(a) Soyabean	Ha.	4500	75-25	472.27	15.94	5.31	500	16.88	5.63	22.50	500	16.88	5.62	22.50	
	(b) Mustard	Ha.	3000	75-25				1000	22.50	7.50	30.00	1000	22.50	7.50	30.00	
	(c)Groundnut	Ha.	7500	75-25				500	28.13	9.38	37.50	500	28.12	9.38	37.50	
5	IPM Demonstration(FFS)	Nos.	26700	75-25	14.17	2.84	0.95	60	12.02	4.01	16.02	60	12.02	4.00	16.02	
6	Farmers Training	Nos.	24000	75-25	14.17	2.55	0.85	60	10.80	3.60	14.40	60	10.80	3.60	14.40	
7	Officers Training	Nos.	36000	75-25	1.42	0.38	0.13	6	1.62	0.54	2.16	6	1.62	0.54	2.16	
8	Mission Management Expenses			100		5.75	0.00		11.55	0.00	11.55		11.55	0.00	11.55	
	<b>Total (II)</b>					<b>27.46</b>	<b>7.24</b>		<b>103.49</b>	<b>30.65</b>	<b>134.13</b>		<b>103.49</b>	<b>30.64</b>	<b>134.13</b>	
<b>III.</b>	<b>Production inputs</b>															
9	Distribution of Gypsum/pyrites/Liming/dolomite/SSP	Ha.	750	75-25	1298.65	7.3	2.43	5000	28.13	9.37	37.50	5000	28.13	9.37	37.50	
10	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	300	75-25	2361.00	5.31	1.77	5000	11.25	3.75	15.00	5000	11.25	3.75	15.00	
11	Plant Protection chemicals/insecticide /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	500	75-25	3541.50	13.28	4.43	3930	14.74	4.91	19.65	7492	14.74	4.91	19.65	
12	Nuclear Polyhedrosis Virus(NPV)	Ha.	500	75-25	519.42	1.95	0.65	2200	8.25	2.75	11.00	2200	8.25	2.75	11.00	
13	PP Equipment: Manual Operated	Nos.	800	75-25	526.50	3.16	1.05	2230	13.38	4.46	17.84	2230	13.38	4.46	17.84	
14	Seed Storage bins (10 Qtls.)	Nos.	1000	75-25	23.61	0.18	0.06	100	0.75	0.25	1.00	100	0.75	0.25	1.00	
15	Seed treatment Drums	Nos.	1750	75-25	70.70	0.93	0.31	300	3.94	1.31	5.25	300	3.94	1.31	5.25	
16	Pipes for carrying water from the source to the field	Mtrs.	25	75-25	43080	8.08	2.69	168000	31.50	10.50	42.00	2E+05	31.50	10.50	42.00	
17	Provisions for flexi-funds (for 50 pump sets, 3600 tools & 2 expo.visits)					11.50	3.83		19.28	6.42	25.70	3500	19.28	6.42	25.70	
	<b>Total (III)</b>					<b>51.69</b>	<b>17.22</b>		<b>131.22</b>	<b>43.72</b>	<b>174.94</b>		<b>131.22</b>	<b>43.72</b>	<b>174.94</b>	
	<b>Grand Total</b>					<b>114.59</b>	<b>31.32</b>		<b>367.71</b>	<b>97.70</b>	<b>465.41</b>		<b>367.63</b>	<b>97.65</b>	<b>465.29</b>	