

No.6-26/2014-AAP (Coord.)/OS
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Oilseeds Division)

Krishi Bhawan, New Delhi
Dated the 21st October, 2014

To
Director (Agriculture)
Govt. of Manipur
Sanjenthong, IMPHAL

Subject: -Approval of Annual Action Plan (AAP) of Mini Mission –I on Oilseeds under National Mission on Oilseeds and Oil Palm (NMOOP) for State of Manipur –reg.

Sir,

The Govt. of India has approved Annual Action Plan (AAP) for MM-I on Oilseeds for implementation under NMOOP during 2014-15 with total allocation of Rs. 351.85 Lakhs including Central share of Rs 264.64 Lakhs and State share of Rs.87.21 Lakhs as per details given in Annexure-I, subject to the following conditions:-

1. All the components/activities of the approved AAP will be implemented as per the norms/pattern of assistance stipulated in the guidelines of NMOOP.
2. Funds earmarked under **Mission Management Expenses (MME)** can be utilized only after submission of detailed proposal by the State Govt. for approval of competent authority.
3. As per the administrative approval communicated vide this Department's letter No.14-1/2014-CA-II dated 25.4.2014, benefits to the tune of 30% of the allocation may flow to women farmers under various components of NMOOP.
4. The funds allocated for implementation of beneficiary oriented component viz; planting material, demonstration, training, supply of farm implements including sprinkler/drip irrigation will be earmarked by the State Govt. for the utilization of farmers belonging to SC (17%) and ST (8%). However, allocation to SC/ST farmers may be made proportionate to their population in the district by the States.
5. The monthly physical and financial progress reports to be submitted by the State Govt. to this Department shall also contain physical/financial targets and achievement separately for women farmers, SCP and TSP. The format for submission of Monthly Progress Report (MPR) may be seen at Annexure –II.

Encl: Annexure-I & II

Yours faithfully



(K.S. Ngangbam)
Deputy Director (OS)

MANIPUR
Revised Annual Action Plan of Mini Mission-I (Oilseeds) under National Mission of Oilseeds for 2014-15

Annexure-I

(Rs. in Lakh)

S.No.	Item/Component	Unit	Approved rate of assistance @ Rs./qtl/ha	Fund sharing (%)	Target proposed		Targets approved			
					Physical	Financial Total	Physical	Financial		Total
								Govt Share	State Share	
I.	Seed Component									
1	Production of Foundation seed	Qtls	1000	75-25	501	5.01	501	3.76	1.25	5.01
2	Distribution of Certified Seeds	Qtls	1200	75-25	4010	48.12	4010	36.09	12.03	48.12
3	Seed Minikits	Nos.			2500	37.50	0	0.00	0.00	0.00
	Total (I)					90.63		39.85	13.28	53.13
II.	TOT Programmes									
4	Block Demonstrations									
5	(a) Rapeseeds & Mustard	Ha.	3000	75-25	2500	75.00	2500	56.25	18.75	75.00
6	(b) Soyabean	Ha.	4500	75-25	500	22.50	500	16.88	5.63	22.50
7	IPM Demonstration(FFS)	Nos.	26700	75-25	82	21.89	82	16.42	5.47	21.89
8	Farmers Training	Nos.	24000	75-25	97	23.28	97	17.46	5.82	23.28
9	Officers Training	Nos.	36000	75-25	10	3.60	10	2.70	0.90	3.60
10	Mission Management Expenses			100		3.75		3.00	0.00	3.00
	Total (II)					150.02		112.70	36.57	149.27
III.	Production inputs									
11	Rhizobium/PSB Distribution /ZSB/Azotobactor/Mycorrhiza etc.	Ha.	300	75-25	2400	7.20	2400	5.40	1.80	7.20
12	Plant Protection chemicals/insecticide /Bio pesticides/weedicides/Bio agents/micronutrients etc.	Ha.	500	75-25	1500	7.50	1500	5.63	1.88	7.50
13	Nuclear Polyhedrosis Virus(NPV)	Ha.	500	75-25	500	2.50	500	1.88	0.63	2.50
14	PP Equipment: Manual Operated									
	(a) Knapsack/ Foot operated sprayers	Nos.	600	75-25	5000	30.00	5000	22.50	7.50	30.00
	(b)Eco friendly light trap	Nos.	600	75-25	500	3.00	500	2.25	0.75	3.00
15	Seed Storage bins (10 Qtls.)	Nos.	1000	75-25	50	10.00	50	3.75	1.25	5.00
16	Seed treatment Drums with capacity of 40 kg.	Nos.	2000	75-25	1000	20.00	1000	15.00	5.00	20.00
17	Manually/ Bullock drawn implements/Improved farm implements	Nos.	10000	75-25	50	5.00	50	3.75	1.25	5.00
18	Distribution of Sprinkler Sets	Nos.	9800	75-25	50	9.80	50	3.68	1.23	4.90
19	Pipes for carrying water from the source to the field	Mtrs.	25	75-25	99000	24.75	99000	18.56	6.19	24.75
20	Provisions for flexi-funds for Farm ponds (20mX20mX3m)		90000	75-25	44	39.60	44	29.70	9.90	39.60
	Total (III)					159.35		112.09	37.36	149.45
	Grand Total					400.00		264.64	87.21	351.85

