

No.6-15/2014 --AAP (Coord)/OS  
Government of India  
Ministry of Agriculture  
Department of Agriculture and cooperation  
(Oil Seed Division)

\*\*\*\*\*

Krishi Bhawan, New Delhi  
Dated 7<sup>th</sup> October, 2014

②  
②  
9/10/14

To, -

Principal Secretary (Agriculture)  
State Govt. of Mizoram

**Subject:- Approval of revised Annual Action Plan(AAP) under National Mission of Oilseeds & Oil Palm during 2014-15.**

Sir,

The undersigned is directed to inform that the revised Action Plan for MM-II (Oil Palm) for implementation under NMOOP during 2014-15 has been approved with total allocation of Rs. 11.88 Crore including Central share of Rs. 8.91 Crore and State share of Rs. 2.97 Crore. The implementation of the Action Plan is subject to the conditions conveyed vide office letter no. 4-1/2014-NMOOP (Coord.)/OS dated 18<sup>th</sup> June, 2014. The detailed action plan is enclosed.

Encl. As above.

*quid*

(K.S.Ngangbam)  
Deputy Director (OS)

**Copy to:** Director (Agriculture), Govt. of Mizoram, Aizawl for information and necessary action.

Copy for information to:

- (i) PPS to Secretary(A&C)
- (ii) PPS to AS(AKS)/JS(OS)
- (iii) Director(OS)/DS(Finance)
- (iv) Director, Dte. of Oilseeds Development, Hyderabad/NOVOD Board
- (v) Under Secretary(Project)/US(OS)
- (vi) Programmer(OS)/AD(AAP)/AD(OP)/AD(OS)/SO CA-II/SO CA-VI

ROI may please issue  
2 letters by Speed Post

REVISED ACTION PLAN for MM-II(OIL PALM)UNDER NMOOP FOR 2014-15

Financial outlays in Rs. Lakh

State: Mizoram

| Sr.No.                                 | Interventions   | Approved rate of assistance  | Unit         | Earlier targets approved (GOI+State) |               | revised targets proposed by State |               |               | revised targets approved by GOI |                |               |               |                |
|--|---|--|--------------|--------------------------------------|---------------|-----------------------------------|---------------|---------------|---------------------------------|----------------|---------------|---------------|----------------|
|  |   |  |              | Physical                             | financial     | Physical                          | Financial     |               | Physical                        | Financial      |               |               |                |
|  |   |  |              |                                      |               |                                   | Central       | State         |                                 | financial      | Central       | State         | TOTAL          |
|  |   |  |              | Physical                             | financial     | Physical                          | Central       | State         | financial                       | Central        | State         | TOTAL         |                |
| <b>1. Area Expansion Inputs</b>        |   |  |              |                                      |               |                                   |               |               |                                 |                |               |               |                |
| a                                      | Planting Material   | upto Rs.8000/ha  | ha           | 4000                                 | 330.40        | 4000                              | 247.80        | 82.60         | 330.40                          | 4000           | 240.00        | 80.00         | 320.00         |
| a                                      | Cultivation/ Maintenance Cost(illustrative)   |  | ha           |                                      |               |                                   |               |               |                                 |                |               |               |                |
|  | 2nd year  | Rs.3500/ha   | ha           | 4530                                 | 158.55        | 3683                              | 96.68         | 32.22         | 128.89                          | 3683           | 96.68         | 32.23         | 128.90         |
|  | 3rd year  | Rs.4500/ha   | ha           | 3130                                 | 140.85        | 2468                              | 83.32         | 27.77         | 111.09                          | 2468           | 83.30         | 27.77         | 111.06         |
|  | 4th year  | Rs.6000/ha   | ha           | 0                                    | 0.00          | 1470                              | 66.15         | 22.05         | 88.20                           | 1470           | 66.15         | 22.05         | 88.20          |
|  | <b>TOTAL area expansion input</b>   |  |              | <b>11660</b>                         | <b>629.8</b>  | <b>11620.5</b>                    | <b>493.95</b> | <b>164.64</b> | <b>658.58</b>                   | <b>11620.5</b> | <b>486.12</b> | <b>162.04</b> | <b>648.16</b>  |
| <b>2. Production inputs Components</b> |   |  |              |                                      |               |                                   |               |               |                                 |                |               |               |                |
| (a)                                    | Distribution of Diesel Pumps Sets   | upto to Rs.15,000 as per SMAM norms  | Nos.         | 10                                   | 1.50          | 10                                | 1.13          | 0.38          | 1.50                            | 10             | 1.13          | 0.38          | 1.50           |
| (b)                                    | water harvesting structure.   | up to Rs.75000 for plain areas and Rs.90000 for hilly areas                  | Nos.         | 80                                   | 40.00         | 213                               | 80.00         | 26.50         | 106.50                          | 213            | 39.94         | 13.31         | 53.25          |
| (c)                                    | Inputs for intercropping  | up to Rs.3000  | ha           | 2257                                 | 67.71         | 0                                 | 0.00          | 0.00          | 0.00                            | 2257           | 50.78         | 16.93         | 67.71          |
| (d)                                    | Establishment of seed garden.   | Rs.10.00 lakh  | Nos.         | 1                                    | 10.00         | 1                                 | 7.50          | 2.50          | 10.00                           | 1              | 7.50          | 2.50          | 10.00          |
| (e)                                    | Machinery Tools   |  |              |                                      |               |                                   |               |               |                                 |                |               |               |                |
|  | (i) Oil Palm cutter@ Rs.1500/unit   | Rs.1500  | Nos.         | 509                                  | 7.64          | 3020                              | 33.98         | 11.33         | 45.30                           | 3020           | 33.98         | 11.33         | 45.30          |
|  | (ii) Small Tractor with Trolley   | up to Rs.1.00 lakh for NE states   | Nos.         | 10                                   | 10.00         | 6                                 | 4.50          | 1.50          | 6.00                            | 6              | 4.50          | 1.50          | 6.00           |
|  | (iii) chaff cutter @ Rs. 7000   | Rs.7000  | Nos.         | 0                                    | 0.00          | 250                               | 13.13         | 4.38          | 17.50                           | 250            | 13.13         | 4.38          | 17.50          |
|  | (iv) Aluminium Portable ladder @ Rs. 3000/  | Rs.3000  | Nos.         | 0                                    | 0.00          | 280                               | 6.00          | 2.10          | 8.10                            | 280            | 6.30          | 2.10          | 8.40           |
| (f)                                    | Construction of Roads from oil palm fields to the nearest FFBS collection/processing centre | 50% of actual cost estimated by PWD/CPWD limited to 20% of the total outlays | Km           | 0                                    | 0.00          | 50                                | 187.50        | 62.50         | 250.00                          | 47             | 176.25        | 58.75         | 235.00         |
|  | <b>Total production input</b>   |  |              |                                      | <b>136.85</b> |                                   | <b>333.73</b> | <b>111.18</b> | <b>444.90</b>                   |                | <b>333.60</b> | <b>111.17</b> | <b>444.66</b>  |
| <b>3. Transfer of Technology</b>       |   |  |              |                                      |               |                                   |               |               |                                 |                |               |               |                |
| (a)                                    | Trainings   |  |              |                                      |               |                                   |               |               |                                 |                |               |               |                |
|  | (i) Farmer's training   | Rs.24000   | Nos. (Batch) | 30                                   | 7.20          | 83                                | 14.94         | 4.08          | 19.02                           | 83             | 14.94         | 4.98          | 19.92          |
|  | (ii) Training of extension workers/officers/input dealers                                   | Rs.36000   | Nos. (Batch) | 5                                    | 1.80          | 25                                | 6.75          | 2.25          | 9.00                            | 25             | 6.75          | 2.25          | 9.00           |
| (b)                                    | Demonstrations  |  |              |                                      |               |                                   |               |               |                                 |                | 0.00          | 0.00          |                |
|  | (i) cost of planting material   | Rs.8000  | ha           | 10                                   | 0.80          | 25                                | 1.50          | 0.50          | 2.00                            | 25             | 1.50          | 0.50          | 2.00           |
|  | <b>Total TOT</b>  |  |              |                                      | <b>9.80</b>   |                                   | <b>23.19</b>  | <b>6.83</b>   | <b>30.02</b>                    |                | <b>23.19</b>  | <b>7.73</b>   | <b>30.92</b>   |
| 4                                      | <b>TOTAL(1+2+3)</b>   |  |              |                                      | <b>776.45</b> |                                   | <b>850.87</b> | <b>282.65</b> | <b>1133.50</b>                  |                | <b>842.81</b> | <b>280.94</b> | <b>1123.74</b> |
| 5                                      | <b>Mission Management Expenses(MME)</b>   | up to 5% of allocation   |              |                                      | 8.00          |                                   |               |               |                                 |                |               |               |                |
| a                                      | monitoring inspection verification  |  |              |                                      |               |                                   | 5.00          | 1.67          | 6.67                            |                | 3.75          | 1.25          | 5.00           |
| b                                      | stationeries/repairing of computer/accessories  |  |              |                                      |               |                                   | 1.00          | 0.33          | 1.33                            |                | 0.75          | 0.25          | 1.00           |
| c                                      | expenditure on hosting committees/meeting/worksho   |  |              |                                      |               |                                   | 8.00          | 2.67          | 10.67                           |                | 5.87          | 1.96          | 7.82           |
| d                                      | miscellaneous   |  |              |                                      |               |                                   | 0.81          | 0.27          | 1.08                            |                | 0.75          | 0.25          | 1.00           |
|  | <b>Sub-total of MME</b>   |  |              |                                      |               |                                   | <b>14.81</b>  | <b>4.94</b>   | <b>19.75</b>                    |                | <b>11.12</b>  | <b>3.71</b>   | <b>14.82</b>   |
| 6                                      | <b>10% Flexi-fund</b>   |  |              |                                      | 86.00         |                                   |               |               |                                 |                |               |               |                |
| a                                      | Assistance for providing HDPE pipe  |  | Mtr          |                                      |               | 66654                             | 13.00         | 4.33          | 17.33                           | 66654          | 12.50         | 4.17          | 16.66          |
| b                                      | Assistance for construction of half moon basin/basin terrace                                |  | ha           |                                      |               | 160.35                            | 24.27         | 8.76          | 33.03                           | 160            | 24.72         | 8.24          | 32.96          |
|  | <b>Sub-total of flexi funds</b>   |  |              |                                      |               |                                   | <b>37.27</b>  | <b>13.09</b>  | <b>50.36</b>                    |                | <b>37.22</b>  | <b>12.41</b>  | <b>49.62</b>   |
|  | <b>Grand Total</b>  |  |              |                                      | <b>870.45</b> |                                   | <b>902.95</b> | <b>300.68</b> | <b>1203.62</b>                  |                | <b>891.14</b> | <b>297.05</b> | <b>1188.18</b> |