

No.6-2014-AAP (Coord.)/OS
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Oilseeds Division)

Krishi Bhawan, New Delhi
Dated the 7th October, 2014

To

Director of Horticulture
State Govt. of Odisha

Subject:- Approval of Annual Action Plan (AAP) of Mini Mission –III under National Mission on Oilseeds and Oil Palm (NMOOP) for State of Odisha –reg.

Sir,

The Govt. of India has approved Annual Action Plan(AAP) for MM-III on TBOs for implementation under NMOOP during 2014-15 with total allocation of Rs.23.34 Lakhs including Central share of Rs 15.53 Lakhs and State share of Rs.7.81 Lakhs as per details given in Annexure-I, subject to the following conditions:-

1. All the components/activities of the approved AAP will be implemented as per the norms/pattern of assistance stipulated in the guidelines of NMOOP.
2. Funds earmarked under **Mission Management Expenses (MME)** can be utilized only after submission of detailed proposal by the State Govt. for approval of competent authority.
3. As per the administrative approval communicated vide this Department's letter No.14-1/2014-CA-II dated 25.4.2014, benefits to the tune of 30% of the allocation may flow to women farmers under various components of NMOOP.
4. The funds allocated for implementation of beneficiary oriented component viz. planting material, demonstration, training, supply of farm implements including sprinkler/drip irrigation will be earmarked by the State Govt. for the utilization of farmers belonging to SC (17%) and ST (8%). However, allocation to SC/ST farmers may be made proportionate to their population in the district by the States.
5. The monthly physical and financial progress reports to be submitted by the State Govt. to this Department shall also contain physical/financial targets and achievement separately for women farmers, SCP and TSP. The format for submission of Monthly Progress Report (MPR) may be seen at Annexure –II.

Encl: Annexure-I & II

Yours faithfully



(K.S. Ngangbam)
Deputy Director (OS)

R & I Section may please
issue 2 letters by Speed Post.

② SP
9/10/14

ACTION PLAN for MM-III(TBOs)UNDER NMOOP FOR 2014-15

Financial outlays in Rs. Lakh

State: Odisha

Sr.No.	Interventions	Approved rate of assistance	Unit	Targets proposed by State			Targets approved by GOI				
				Physical	Financial		Physical	Financial			
					Central	State		financial	Central	State	TOTAL
Area Expansion Inputs											
a	Integrated development of nurseries and plantation										
i	Olive	Rs.48,000	ha	25	9.00	3.00	12.00	25	9.00	3.00	12.00
TOTAL area expansion input				25	9.00	3.00	12.00	25	9.00	3.00	12.00
2 Production inputs											
(a)	Incentive for undertaking intercrops	Rs.1000	ha	25	0.19	0.06	0.25	25	0.19	0.06	0.25
b	Drip Irrigation	Rs.37,200/ha	ha	25	3.41	3.90	7.31	25	3.26	3.72	6.98
Total production input					3.60	3.96	7.56		3.44	3.78	7.23
3 Transfer of Technology component											
(a)	Trainings										
	(i) Farmer's training	Rs.24000	Nos. (Batch)	5	0.90	0.30	1.20	5	0.90	0.30	1.20
	(ii) Training of extension workers/officers/input dealers	Rs.36000	Nos. (Batch)	5	1.35	0.45	1.80	5	1.35	0.45	1.80
Total TOT					2.25	0.75	3.00		2.25	0.75	3.00
Total (1+2+3)					14.85	7.71	22.56		14.69	7.53	22.23
4	Mission Management Expenditure(MME)*	up to 5% of allocation			1.80	0.60	2.40		0.83	0.28	1.11
5	10% Flexi-fund	10% of allocation			0.00	0.00	0.00		0.00	0.00	0.00
Grand Total					16.65	8.31	24.96		15.53	7.81	23.34