

No.6-8/2014-AAP (Coord.)/OS
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Oilseeds Division)

Shastri Bhawan, New Delhi
Dated the 26th November, 2014

To

Director (Agriculture)
Govt. of Jammu & Kashmir
Civil Secretariat, SRINAGAR-190001

Subject:- Approval of Annual Action Plan (AAP) of Mini Mission –III under National Mission on Oilseeds and Oil Palm (NMOOP) for State of Jammu & Kashmir – reg.

Sir,

The State of Jammu & Kashmir is already implementing the Mini Mission-I on (Oilseeds) under NMOOP. Now the Govt. of India has approved Annual Action Plan(AAP) for MM-III on TBOs for implementation under NMOOP during 2014-15 with total allocation of Rs.26.61 Lakhs including Central share of Rs 19.96 Lakhs and State share of Rs.6.65 Lakhs as per details given in Annexure-I , subject to the following conditions:-

1. All the components/activities of the approved AAP will be implemented as per the norms/pattern of assistance stipulated in the guidelines of NMOOP.
2. Funds earmarked under **Mission Management Expenses (MME)** can be utilized only after submission of detailed proposal by the State Govt. for approval of competent authority.
3. As per the administrative approval communicated vide this Department's letter No.14-1/2014-CA-II dated 25.4.2014, benefits to the tune of 30% of the allocation may flow to women farmers under various components of NMOOP.
4. The funds allocated for implementation of beneficiary oriented component viz; planting material, demonstration, training, supply of farm implements including sprinkler/drip irrigation will be earmarked by the State Govt. for the utilization of farmers belonging to SC (17%) and ST (8%). However, allocation to SC/ST farmers may be made proportionate to their population in the district by the States.
5. The monthly physical and financial progress reports to be submitted by the State Govt. to this Department shall also contain physical/financial targets and achievement separately for women farmers. SCP and TSP.

Encl: Annexure-I

Yours faithfully



(K.S. Ngangbam)

Deputy Director (OS)

ACTION PLAN for MM-III(TBOs)UNDER NMOOP FOR 2014-15

Financial outlays in Rs. Lakh

State: Jammu & Kashmir

Sr.No.	Interventions	Approved rate of assistance	Unit	Targets proposed by State				Targets approved by GOI			
				Physical	Financial		Physical	Financial			
					Central	State		financial	Central	State	TOTAL
Area Expansion Inputs											
a	Integrated development of nurseries and plantation										
i	Wild Apricot	16,000	ha	98	11.76	3.92	15.68	98	11.76	3.92	15.68
ii	Olive	Rs.48,000	ha	15	5.40	1.80	7.20	15	5.40	1.80	7.20
TOTAL area expansion input				113	17.16	5.72	22.88	113	17.16	5.72	22.88
Transfer of Technology component											
(a)	Trainings										
	(i) Farmer's training	Rs.24000	Nos. (Batch)	9	1.62	0.54	2.16	9	1.62	0.54	2.16
	(ii) Training of extension workers/officers/input dealers	Rs.36000	Nos. (Batch)	4	1.08	0.36	1.44	4	1.08	0.36	1.44
Total TOT					2.70	0.90	3.60		2.70	0.90	3.60
Total (1+2)					19.86	6.62	26.48		19.86	6.62	26.48
3	Mission Management Expenditure(MME)	up to 5% of allocation			0.10	0.00	0.10		0.10	0.03	0.13
4	10% Flexi-fund	10% of allocation			0.00	0.00	0.00		0.00	0.00	0.00
Grand Total					19.96	6.62	26.58		19.96	6.65	26.61

quint
26/11/14