

No. 2-20/2017-MM-I(OS)
Government of India
Ministry of Agriculture and Farmers' Welfare
Department of Agriculture, Cooperation and Farmers' Welfare
(Oilseeds Division)

Krishi Bhawan, New Delhi.
Dated the 7th February, 2017.

To

Addl. Director Agriculture(Coor.),
Govt. of Rajasthan,
Directorate of Agriculture
Pant Krishi Bhawan, Jaipur, Rajasthan-302001.

Subject:- Approval of Revised Annual Action Plan of Rajasthan under NMOOP for the year 2017-18-reg.

Sir,

Please refer to communiqué No. F5(1) NMOOP/AAP/2017-18/7738 dated 30th January 2018 from Addl. Director, Agri (Coor.) forwarding therewith the proposal for diversion of funds under Annual Action Plan for the year 2017-18 on the subject mentioned above.

In this context, I am directed to convey the approval of Competent Authority for inter component diversion of funds within approved allocation of Rs 9940.00 lakh (Central share of Rs. 5964.00 lakh + State share of Rs.3976.00 lakh) for implementation of Mini Mission-I (Oilseeds) in the State during 2017-18 in the state of Rajasthan as detailed below.

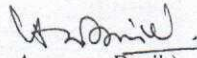
(Rs. in Lakh)

Mini Mission	Existing AAP Approval by GOI			Revised AAP including Additional Plan approved by GOI		
	Financial allocation			Financial allocation		
	GOI share	State share	Total	GOI share	State Share	Total
MM-I(Oilseeds)	5964.00	3976.00	9940.00	5964.00	3976.00	9940.00

All other terms of Administrative Approval remains same as conveyed by the Division letter of even no. dated 27th April 2017.

Encl: As above.

Yours faithfully,


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)
E-mail: adcoilseeds-agri@gov.in
Phone No: 011-23384618

Copy for information:

1. Principal Secretary(Agriculture), Govt. of Rajasthan, Main Building Secretariat, Jaipur-302005.
2. PPS to Agriculture Commissioner/ PPS to Joint Secretary (OS), Krishi Bhawan, New Delhi.
3. US(OS)/AC(OS)/ AD(Coord)/ AD(OP)/SO(CA-II)
4. All Consultants of NFSM/ NMOOP.
5. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad-500029.
6. Programmer (NFSM) for uploading on NMOOP website.

S. No.	Item / Component	Unit	Existing AAP Approved by GoI			Revised AAP Approved by GoI				
			Physical	Financial allocation		Physical	Financial allocation			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I: Seed Component										
1	Purchase of Breeder seed (cost fixed by seed Division of DAC&FW)	Qtls	1100	34.80	23.20	58.00	950	60.00	40.00	100.00
2	Production of Foundation seed	Qtls	10400	62.40	41.60	104.00	10400	62.40	41.60	104.00
3	Production of Certified Seeds	Qtls	80000	480.00	320.00	800.00	80000	480.00	320.00	800.00
4	Variety Specific Seed Production*	Ha.	30	6.00	4.00	10.00	30	6.00	4.00	10.00
5	Distribution of Certified seeds	Qtls	72000	1080.00	720.00	1800.00	100000	1500.00	1000.00	2500.00
6	Seed Infrastructure Development**	Need based		15.00	10.00	25.00		21.00	14.00	35.00
	Total (I)			1678.20	1118.80	2797.00		2129.40	1419.60	3549.00
II. TOT Programmes										
Block Demonstrations										
7	Soyabean	Ha.	6000	162.00	108.00	270.00	6000	162.00	108.00	270.00
	Groundnut	Ha.	1000	45.00	30.00	75.00	1000	45.00	30.00	75.00
	Sesame	Ha.	3000	54.00	36.00	90.00	1500	27.00	18.00	45.00
	Castor	Ha.	2400	43.20	28.80	72.00	1100	19.80	13.20	33.00
	Rapeseed & Mustard	Ha.	71150	1280.70	853.80	2134.50	67750	1219.50	813.00	2032.50
	Rapeseed & Mustard with bee keeping	Ha.	1100	33.00	22.00	55.00	1100	33.00	22.00	55.00
	Taramira	Ha.	1500	27.00	18.00	45.00	1500	27.00	18.00	45.00
	Linseed	Ha.	1400	25.20	16.80	42.00	1400	25.20	16.80	42.00
8	IPM Demonstration (FFS)	Nos.	350	56.07	37.38	93.45	300	48.06	32.04	80.10
9	Farmers Training	Nos.	835	120.24	80.16	200.40	400	57.60	38.40	96.00
10	Officers Training	Nos.	550	118.80	79.20	198.00	150	32.40	21.60	54.00
	Total (II)			1965.21	1310.14	3275.35		1696.56	1131.04	2827.60
III. Production Inputs										
11	Distribution of Gypsum/ pyrites/liming/dolomite/SSP/ Rock Phosphate	Ha.	92000	414.00	276.00	690.00	52700	237.15	158.1	395.25
12	Supply of Rhyzobium culture/ Phosphate Solubilising Bacteria	Ha.	31770	12.39	8.26	20.65	17154	6.69	4.46	11.15
13	Supply of PP Chemicals including weedicides	Ha.	20000	60.00	40.00	100.00	20000	60.00	40.00	100.00
14	NPV (Nuclear Polyhedrosis Virus)	Ha.	510	1.38	0.92	2.30	510	1.38	0.92	2.30
	Total (III)			487.77	325.18	812.95		305.22	203.48	508.70
IV. Farm Machineries and Irrigation Tools										
15 (A) Distribution of manual operated PP Equipment										
	a) Knapsack sprayer (5000), Foot sprayers (200) and dusters(500)	Nos.	5700	21.39	14.26	35.65	5700	21.39	14.26	35.65
	b) Seed treating drum	Nos.	300	3.24	2.16	5.40	300	3.24	2.16	5.40
15 (B) Distribution of power operated PP Equipment										
	i) Knapsack sprayyears (Below 16 litre)	Nos.	2500	45.00	30.00	75.00	2500	45.00	30.00	75.00
	ii) Knapsack sprayyears (above 16 litre)	Nos.	450	8.10	5.40	13.50	450	8.10	5.40	13.50
16 Supply of improved farm implements										
	i) Manual operated	Nos.	4283	30.00	20.00	50.00	4283	30.00	20.00	50.00
	ii) Power operated	Nos.	1107	135.00	90.00	225.00	1107	135.00	90.00	225.00
17	Distribution of sprinkler sets	Nos.	1510	67.95	45.30	113.25	1510	67.95	45.30	113.25
18	Pipes for carrying water from the source to the field	Mtrs	4580000	961.80	641.20	1603.00	4580000	961.80	641.20	1603.00
	Total (IV)			1272.48	848.32	2120.80		1272.48	848.32	2120.80
V Flexi and MME funds										
19 Flexi funds										
	Barbed wire fencing-fencing to protect oilseed fields from stray animals & blue bull	Mtrs	424250	509.40	339.60	849.00	424250	509.40	339.60	849.00
20	Mission Management Expenses or Local Initiatives			50.94	33.96	84.90		50.94	33.96	84.90
	Total: (V)			560.34	373.56	933.90		560.34	373.56	933.90
	Grand Total			5964.00	3976.00	9940.00		5964.00	3976.00	9940.00

* Project mode for <5 years old variety

** Details of infrastructure including design and specific rates approved by the concerned Department should be submitted.

A. Z. D. N. I. W.
3/2/18