No. 11-7/2017-MM-I (OS)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oilseeds Division)

Krishi Bhawan, Room No.37-B
New Delhi
Dated 18th October, 2017

To,

Additional Chief Secretary (Agriculture)
Department of Agriculture
Govt. of West Bengal
Kolkata

Subject:- Implementation of the programme of "Targeting Rice Fallow Area (TRFA)" in Eastern India for Oilseeds in West Bengal during 2017-18 -reg.

Sir,

Kindly refer to letter No.1542-Nab./9M(Nab.)-144/17 dated 15th September, 2017 from Joint Secretary, Government of West Bengal, sending therewith the programme of **"Targeting Rice Fallow Area (TRFA)"** in Eastern India for Oilseeds in West Bengal during 2017-18 for an amount of **Rs.915.240 lakh**.

The proposal of the State Government has been examined and I am directed to convey the approval of competent authority for implementation of the above programme with total outlay of **Rs.915.24 lakh** for the year 2017-18, shared between Government of India and State Government at a sharing pattern of 60:40 basis with **Rs.549.144 lakh** as Central share and **Rs.366.096 lakh** as State share. The intervention-wise physical targets and financial outlays as proposed by state vis-à-vis targets & outlay approved by GOI under the programme is **Annexed**.

The programme should be implemented as per the detailed guidelines circulated vide this Department's letter No.11-1/2017/MM-I (OS) dated 31st August, 2017 on the subject mentioned above and also the guideline of NMOOP.

State may submit progress report of intervention-wise physical and financial achievements of this programme to this Ministry on monthly basis.

Yours faithfully

(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Copy to:-

1. Joint Secretary (Agriculture), Govt.of West Bengal, Kolkata
2. Director (Agriculture), Govt.of West Bengal, Kolkata
3. Director, Directorate of Jute Development, Kolkata
4. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad-500029
5. PPS to Joint Secretary (Oilseeds), Krishi Bhawan
6. Addl. Commissioner(OS/NFSM)/ Dy. Commissioner (NFSM)
7. US (OS)/ AC (OS)/ AD (Coord)/ AD (OP)/ Programmer (NFSM/OS)
8. All National Consultants (NMOOP/NFSM)

Action Plan of Targeting Rice Fallow Area in Eastern India for Oilseeds during Rabi 2017-18

West Bengal

(Rs. In lakh)

Sr. No	Intervention	Unit	Physical targets & Financial Allocation Proposed by State				Physical targets & Financial Allocation Approved by GOI			
			Physical	GoI Share	State share	Total	Physical	GoI Share	State share	Total
I	**CLUSTER DEMONSTRATION**									
	(a) Rapeseeds & Mustard	Ha.	5000	90.00	60.00	150.00	5000	90.00	60.00	150.00
	(b) Groundnut	Ha.	2000	90.00	60.00	150.00	2000	90.00	60.00	150.00
	(c) Sesame (Til)	Ha.	5000	90.00	60.00	150.00	5000	90.00	60.00	150.00
	Sub Total (a) to (c)			**270.00**	**180.00**	**450.00**		**270.00**	**180.00**	**450.00**
II	**PRPDUCTION INPUTS**									
	(a) Distribution of SSP as a source of sulphure	Ha.	30000	135.00	90.00	225.00	30000	135.00	90.00	225.00
	(b) Distribution of Bio-Pesticides	Ha.	10800	30.24	20.16	50.40	10800	30.24	20.16	50.40
	(c) Distribution of pumpsets	Nos.	1000	60.00	40.00	100.00	1000	60.00	40.00	100.00
	(d) Pipes (PVC) for carrying water	(Mtrs)	100000	21.00	14.00	35.00	100000	21.00	14.00	35.00
	(e) Scout/Rakshak & other misc. Expence*	Nos.	800	9.144	6.096	15.24	800.00	9.144	6.096	15.240
	Sub Total (a) to (e)			**255.38**	**170.26**	**425.64**		**255.38**	**170.26**	**425.64**
III	Training for farmers	Nos.	120	17.28	11.52	28.80	120	17.28	11.52	28.80
VI	Training for officers	Nos.	30	6.48	4.32	10.80	30	6.48	4.32	10.80
	Grand Total (I-IV)			**549.144**	**366.096**	**915.240**		**549.144**	**366.096**	**915.24**

* The remuneration /wages of scout/Rakshak will be fixed as per minimum wages prevalling in the State.

18/10/17

No. 11-5/2017-MM-I (OS)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oilseeds Division)

Krishi Bhawan, Room No.37-B
New Delhi
Dated 18th October, 2017

To,

The Secretary,
Department of Agriculture, Animal Husbandry & Co-operative,
Nepal House, Doranda, Ranchi-834002

Subject:- Implementation of the programme of "Targeting Rice Fallow Area (TRFA)" in Eastern India for Oilseeds in Jharkhand during 2017-18 -reg.

Sir,

Kindly refer to letter No.03/02/TRFA/17/Agri.2017-18 dated 09th October, 2017 from Director Agriculture, Government of Jharkhand, sending therewith the programme of **"Targeting Rice Fallow Area (TRFA)"** in Eastern India for Oilseeds in Jharkhand during 2017-18 for an amount of **Rs.606.40 lakh**.

The proposal of the State Government has been examined and I am directed to convey the approval of competent authority for implementation of the above programme with total outlay of **Rs.599.09 lakh** for the year 2017-18, shared between Government of India and State Government at a sharing pattern of 60:40 basis with **Rs.359.45 lakh** as Central share and **Rs.239.63 lakh** as State share. The intervention-wise physical targets and financial outlays as proposed by state vis-à-vis targets & outlay approved by GOI under the programme is **Annexed**.

The programme should be implemented as per the detailed guidelines circulated vide this Department's letter No.11-1/2017/MM-I (OS) dated 31st August, 2017 on the subject mentioned above and also the guideline of NMOOP.

State may submit progress report of intervention-wise physical and financial achievements of this programme to this Ministry on monthly basis.

Yours faithfully

(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Copy to:-

1. Director Agriculture, Directorate of Agriculture, Govt. of Jharkhand, Ranchi, Jharkhand-834002
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad-500029
3. PPS to Joint Secretary (Oilseeds), Krishi Bhawan
4. Addl. Commissioner(OS/NFSM)/ Dy. Commissioner (NFSM)
5. US (OS)/ AC (OS)/ AD (Coord)/ AD (OP)/ Programmer (NFSM/OS)
6. All National Consultants (NMOOP/NFSM)

Annual Action Plan (AAP) of Targeting Rice Fallow Area (TRFA) for Oilseeds during Rabi 2017-18

Jharkhand

(Rs. in lakh)

Sr. No	Intervention	Approved Rate of Assistance	Unit	Physical targets & Financial Allocation		Physical targets & Financial Allocation Approved by GOI			
				Physical	Total	Physical	GoI Share	State share	Total
I	**CLUSTER DEMONSTRATION**								
	Mustard	Rs. 3000	Ha.	6500	195.00	6500	117.00	78.00	195.00
	Linseed	Rs. 3000	Ha.	2000	60.00	2000	36.00	24.00	60.00
	Sub Total				**255.000**		**153.00**	**102.00**	**255.00**
II	**PRPDUCTION INPUTS**								
	Varieties (HYV)	Rs. 2500/ qtl	Qtl	375	9.38	375	5.63	3.75	9.38
	Hybrids	Rs. 5000/ qtl	Qtl	25	1.25	25	0.75	0.50	1.25
	Micronutriebts	Rs. 500/ha	Ha.	4000	20.00	4000	12.00	8.00	20.00
	Gypsum	Rs. 750/ha	Ha.	2400	18.00	2400	10.80	7.20	18.00
	Lime	Rs. 750/ha	Ha.	5500	55.00	5500	24.75	16.50	41.25
	Bio-Fertilizers	Rs. 500/ha	Ha.	4000	12.00	4000	12.00	8.00	20.00
	Bio-Pesticides	Rs. 500/ ha	Ha.	2600	13.00	2600	7.80	5.20	13.00
	Scouts/Rakshak	State Norms (Nos.)	No.	100	2.20	100	1.32	0.88	2.20
	Sub Total				**130.83**		**75.05**	**50.03**	**125.08**
III	**Irrigation Inputs**								
	Sprinklers	Rs.10000/unit	No.	250	25.00	250	15.00	10.00	25.00
	Pipes	Rs. 50/ mtrs	Mtrs	600	62.50	600	37.50	25.00	62.50
	Pumpsets	Rs. 10000/unit	No.	1000	100.00	1000	60.00	40.00	100.00
	Sub Total				**187.50**		**112.50**	**75.00**	**187.50**
IV	**Farm Machinery**						0.00	0.00	0.00
	Mannual Sprayer	Rs. 600/unit	No.	600	3.60	600	2.16	1.44	3.60
	Power Knapsac Sprayer	Rs. 3000/unit	No.	70	2.10	70	1.26	0.84	2.10
	Rotavator	Rs.35000/unit	No.	10	3.50	10	2.10	1.40	3.50
	Sub Total				**9.20**		**5.52**	**3.68**	**9.20**
V	Training for farmers	24000/ traning	No.	56	13.44	56	8.06	5.38	13.44
VI	Training for officers	36000/traning	No.	8	2.88	8	1.73	1.15	2.88
VI	contingencies & PME	1 % of total alloc.			7.56		3.59	2.39	5.99
	Sub Total				**23.88**		**13.38**	**8.92**	**22.31**
	Grand Total				**606.40**		**359.45**	**239.63**	**599.09**

18/10/17

No. 11-3/2017-MM-I (OS)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oilseeds Division)

Krishi Bhawan, Room No.37-B
New Delhi
Dated 18th October, 2017

To,

The Principal Secretary (Agriculture),
Department of Agriculture
Govt. of Bihar
Patna- 800015

Subject:- Implementation of the programme of "Targeting Rice Fallow Area (TRFA)" in Eastern India for Oilseeds in Bihar during 2017-18 -reg.

Sir,

Kindly refer to letter No.NFSM Co-14/2017/157 dated 03rd October, 2017 from Director Agriculture, Government of Bihar, sending therewith the programme of **"Targeting Rice Fallow Area (TRFA)"** in Eastern India for Oilseeds in Bihar during 2017-18 for an amount of **Rs.725.83 lakh**.

The proposal of the State Government has been examined and I am directed to convey the approval of competent authority for implementation of the above programme with total outlay of **Rs.667.34 lakh** for the year 2017-18, shared between Government of India and State Government at a sharing pattern of 60:40 basis with **Rs.400.41 lakh** as Central share and **Rs.266.93 lakh** as State share. The intervention-wise physical targets and financial outlays as proposed by state vis-à-vis targets & outlay approved by GOI under the programme is **Annexed**.

The programme should be implemented as per the detailed guidelines circulated vide this Department's letter No.11-1/2017/MM-I (OS) dated 31st August, 2017 on the subject mentioned above and also the guideline of NMOOP.

The State may submit progress report of intervention-wise physical and financial achievements of this programme to this Ministry on monthly basis.

Yours faithfully

(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Copy to:-

1. Director Agriculture, Govt.of Bihar, Patna
2. Director, Directorate of Rice Development, Patna
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad-500029
4. PPS to Joint Secretary (Oilseeds), Krishi Bhawan
5. Addl. Commissioner(OS/NFSM)/ Dy. Commissioner (NFSM)
6. US (OS)/ AC (OS)/ AD (Coord)/ AD (OP)/ Programmer (NFSM/OS)
7. All National Consultants (NMOOP/NFSM)

Action Plan of Targeting Rice Fallow Area (TRFA) in Eastern India for Oilseeds during Rabi 2017-18

Bihar

(Rs. In lakh)

Sr. No	Intervention	Physical targets & Financial Allocation Proposed by State				Physical targets & Financial Allocation Approved by GOI			
		Physical	GoI Share	State share	Total	Physical	GoI Share	State share	Total
I	**CLUSTER DEMONSTRATION @ Rs.2.50 lakh/VILLAGE**								
	Mustard	8000	144.00	96.00	240.00	8000	144.00	96.00	240.00
	groundnut	2000	90.00	60.00	150.00	2000	90.00	60.00	150.00
	Sub Total		**234.00**	**156.00**	**390.00**		**234.00**	**156.00**	**390.00**
II	**PRPDUCTION INPUTS**								
	Supply of Certified seeds/variety	1500	22.50	15.00	37.50	1500	22.50	15.00	37.50
	Micro nutrients	10000	30.00	20.00	50.00	10000	30.00	20.00	50.00
	Lime @ Rs. 750/per ha.	2000	12.00	8.00	20.00	2000	9.00	6.00	15.00
	Bio-Pesticides	10000	30.00	20.00	50.00	10000	30.00	20.00	50.00
	Scout/Rakshak	800	31.74	21.16	52.90	Approved under NFSM			
	Pipes (Mtrs)	4E+05	42.00	28.00	70.00	350000	42.00	28.00	70.00
	Power Oprated Sprayer/Duster (913 for General and 187 for	1100	14.32	9.55	23.87	1100	14.32	9.55	23.87
	Sub Total		**182.56**	**121.71**	**304.27**		**147.82**	**98.55**	**246.37**
III	Training for farmers	100	14.40	9.60	24.00	1000	14.40	9.60	24.00
IV	Training for officers (at district level)	1	0.22	0.14	0.36	1	0.22	0.14	0.36
V	contingencies & PME		4.32	2.88	7.20		3.97	2.64	6.61
	Sub Total		**18.94**	**12.62**	**31.56**		**18.59**	**12.38**	**30.97**
	Grand Total		**435.50**	**290.33**	**725.83**		**400.41**	**266.93**	**667.34**

18/10/17

No. 11-6/2017-MM-I (OS)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oilseeds Division)

Krishi Bhawan, Room No.37-B
New Delhi
Dated 18th October, 2017

To,

Additional Secretary (Agriculture)
Agriculture and Farmer's Empowerment Department
Govt. of Odisha
Bhubaneswar

Subject:- Implementation of the programme of "Targeting Rice Fallow Area (TRFA)" in Eastern India for Oilseeds in Odisha during 2017-18 -reg.

Sir,

Kindly refer to letter No.AG (RKVY)43/2017-14302/Ag dated 08th September, 2017 from Director of Agriculture & Food Production, Government of Odisha, sending therewith the programme of **"Targeting Rice Fallow Area (TRFA)"** in Eastern India for Oilseeds in Odisha during 2017-18 for an amount of **Rs.516.00 lakh**.

The proposal of the State Government has been examined and I am directed to convey the approval of competent authority for implementation of the above programme with total outlay of **Rs.516.00 lakh** for the year 2017-18, shared between Government of India and State Government at a sharing pattern of 60:40 basis with **Rs.309.61 lakh** as Central share and **Rs.206.39 lakh** as State share. The intervention-wise physical targets and financial outlays as proposed by state vis-à-vis targets & outlay approved by GOI under the programme is **Annexed**.

The programme should be implemented as per the detailed guidelines circulated vide this Department's letter No.11-1/2017/MM-I (OS) dated 31st August, 2017 on the subject mentioned above and also the guideline of NMOOP.

State may submit progress report of intervention-wise physical and financial achievements of this programme to this Ministry on monthly basis.

Yours faithfully

(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Copy to:-

1. Director (Agriculture & Food Production), Govt.of Odisha, Bhibaneswar
2. Director, Directorate of Rice Development, Patna
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad-500029
4. PPS to Joint Secretary (Oilseeds), Krishi Bhawan
5. Addl. Commissioner(OS/NFSM)/ Dy. Commissioner (NFSM)
6. US (OS)/ AC (OS)/ AD (Coord)/ AD(OP)/ Programmer (NFSM/OS)
7. All National Consultants (NMOOP/NFSM)

Annual Action Plan (AAP) of Targeting Rice Fallow Area (TRFA) for Oilseeds during Rabi 2017-18

Odisha

(Rs. In lakh)

Sr. No	Intervention	Approved Rate of Assistance	Unit	Physical targets & Financial Allocation Proposed by State				Physical targets & Financial Allocation Approved by GOI			
				Physical	GoI Share	State share	Total	Physical	GoI Share	State share	Total
I	**CLUSTER DEMONSTRATION @ Rs.2.50 lakh/VILLAGE**										
(a)	Mustard	Rs. 3000	Ha.	300	5.40	3.60	9.00	300	5.40	3.60	9.00
(b)	Sesame	Rs. 3000	Ha.	800	14.40	9.60	24.00	800	14.40	9.60	24.00
©	Sunflower	Rs. 4000	Ha.	1050	25.20	16.80	42.00	1050	25.20	16.80	42.00
(d)	groundnut	Rs. 7500	Ha.	3400	153.00	102.00	255.00	3400	153.00	102.00	255.00
	Sub Total				**198.00**	**132.00**	**330.00**		**198.00**	**132.00**	**330.00**
II	**PRPDUCTION INPUTS**										
(a)	Supply of SSP	750/ha	Ha.	8600	38.70	25.80	64.50	8600	38.70	25.80	64.50
(b)	Bio-Pesticides	500/ha	Ha.	2300	6.90	4.60	11.50	2300	6.90	4.60	11.50
©	Supply of Sprinklers	10000/unit	No.	400	24.00	16.00	40.00	400	24.00	16.00	40.00
(d)	Supply of HDPE Pipes	50/ mtrs	Mtrs	44000	13.20	8.80	22.00	44000	13.20	8.80	22.00
	Sub Total				**82.80**	**55.20**	**138.00**		**82.80**	**55.20**	**138.00**
III	Training for farmers	24000/ traning	No.	159	22.90	15.26	38.16	159	22.90	15.26	38.16
IV	Training for officers	36000/traning	No.	13	2.81	1.87	4.68	13	2.81	1.87	4.68
V	contingencies & PME				3.1	2.06	5.16		3.10	2.06	5.16
	Grand Total				**309.61**	**206.39**	**516.00**		**309.61**	**206.39**	**516.00**

18/10/17