

F. No.14-2/2016-CA-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(CA-II Section)

Krishi Bhawan, New Delhi
Dated the 22nd April, 2016

To,

The Agriculture Production Commissioner / Principal Secretary / Secretary
(Agriculture/Horticulture)
State Government of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar,
Chhattisgarh, Gujarat, Haryana, Jammu & Kashmir, Jharkhand, Karnataka,
Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland,
Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttar
Pradesh, Uttarakhand and West Bengal.

Subject: Utilization of unspent funds out of grants-in-aid released in previous financial years
and accrued interest thereon for implementation of Plan Schemes of DAC during
FY 2016-17 -regarding.

Sir,


I am directed to forward a copy of this Department's Integrated Finance
Division's communication No. 9-7/2016-B&A, dated 11th April, 2016 on the subject cited
above and to say that the unspent balances available with the State Governments and
Implementing Agencies as on 01.04.2016 from the grants-in-aid released during 2015-16
under National Mission on Oilseeds and Oil Palm (NMOOP) is being authorized for
utilization for implementing the same during 2015-16 as per Para (2)(i) of the above
mentioned instruction dated 11th April, 2016. However, the exact amount of unspent balances
available with the State Governments/Implementing Agencies as on 01.04.2016 along with
the interest earned may be intimated category-wise and mission-wise alongwith Audited
Utilization Certificate in the prescribed format.

2. Further, the unspent balances available from the funds released before 2015-16,
the details may be sent separately with full justification so that the matter for revalidation
could be taken up with the Finance Division of the Department.

3. This issues with the approval of Competent Authority.

Encl: as above

Yours faithfully,


(M. K. Nirbheek)

Under Secretary to the Government of India

Copy to:

1. C.M.D. and Director (Finance), National Seeds Corporation Limited (NSC), Beej Bhawan, New Delhi.
2. General Manager (Seeds), NAFED, Sidhartha Enclave, Ashram Chowk, New Delhi.
3. Chief Manager (Seeds), Krishak Bharati Cooperative Ltd (KRIBHCO), A-10, Sector-1, Noida- 201301, Gautam Budh Nagar (Uttar Pradesh).
4. Director, Indian Institute of Oilseeds Research (ICAR), Rajendra Nagar Hyderabad - 500030 (A.P.).
5. Director, ICAR – Indian Institute of Oil Palm Research (IIOPR), Pedavegi – 534 450, West Godavari District, Andhra Pradesh.
6. Chief Executive and Senior Project Manager, Indian Farm Forestry Development Cooperative Limited (IFFDC), FMDI, Sector -17B, IFFCO Colony, Gurgaon – 122 001 (Haryana).
7. Senior Scientist (Groundnut Breeding), Research Program – Grain Legumes, International Crops Research Institute for the Semi-Arid Tropics (ICRISAT), Patancheru, Hyderabad – 502324, Telangana.
8. Director, Hindustan Insecticides Limited (HIL), 2nd Floor, Core-6, SCOPE Complex, Lodhi Road, New Delhi – 110003.
9. Director, ICAR – Directorate of Soybean Research (DSR), Khandwa Road, Indore – 452 001, Madhya Pradesh.
10. Director, ICAR – Directorate of Rapeseed Mustard Research (DRMR), Sewar, Bharatpur – 321 303 (Rajasthan).
11. Director, ICAR-Directorate of Groundnut Research (DGR), PB: No. – 5, Ivnagar Road, Junagadh, Gujarat – 362 001.
12. Director, ICAR – Central Agroforestry Research Institute (CAFRI), Near Pahuj Dam, Gwalior Road, Jhansi, Uttar Pradesh – 284 003.
13. Deputy General Manager (MFP), Tribal Cooperative Marketing Development Federation of India Ltd. (TRIFED), Ministry of Tribal Affairs, Government of India, N.C.U.I. Building, 2nd Floor, 3, Siri Institutional Area, August Kranti Marg, New Delhi – 110016.
14. Associate Professor, Directorate of Research, Faculty of Forestry, Sher-e-Kashmir University of Agricultural Sciences & Technology of Kashmir, Benhama, Ganderbal, Jammu & Kashmir – 191 201.
15. The Executive Director, National Oilseeds & Vegetable Oils Development Board (NOVOD Board), 86, Sector-18, Institutional Area, Gurgaon – 122 015 (Haryana).

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No.9-7/2016-B&A
Ministry of Agriculture
Department of Agriculture and Cooperation

Krishi Bhavan, New Delhi
Dated 11th April, 2016

Subject:- Utilization of unspent funds out of grants-in-aid released in previous financial years and accrued interest thereon for implementation of Plan Schemes of DAC during FY 2016-17- regarding.

Grant-in-aid is released to State Governments/Implementing Agencies for implementation of schemes. It may so happen that grant-in-aid released during a particular financial year may remain unutilized in full or in part at the close of that financial year. Implementing Agencies also earn interest from grants-in-aid deposited in banks. Specific authorization of the Department is required for utilization of unspent balance so bought forward and interest earned thereon. However, valuable time is lost in processing cases to convey approval for revalidation of unspent balance of previous year as well for utilization of accrued interest for implementation of plan scheme(s).

2. Hence, in order to enable State Governments/Implementing Agencies to utilize unspent funds and accrued interest without loss of time, the following procedure may be adopted, as followed in previous years.

(i) Unspent balance of grant-in-aid released in the previous financial year i.e. 2015-16 and interest earned will be counted towards grant-in-aid under that particular scheme for the current year. **This amount may be authorized by respective Programme Divisions by automatic revalidation for utilization on approved activities of the scheme at beginning of current financial year.**

(ii) Revalidation of amount of interest earned and unspent balance will be adjusted against release of first/second instalment and allocation of current financial year will be reduced to that extent. However, Programme Divisions can also decide the Annual Action Plan (AAP) for 2016-17 in respect of States/Implementing Agencies on the basis of availability of total funds (Allocation under BE 2016-17 (+) unspent balance as on 1.4.2016 out of funds released in 2015-16 (+) interest accrued on unspent amount of previous year). AAP 2016-17 have to compulsorily include unfinished/spill over activities as also the committed liabilities of previous financial year.

(iii) Balance Sheet and Audited Statement of Accounts of State Government/Implementing Agency shall clearly reflect unspent balance and amount earned as interest at the beginning of the financial year, so that these amounts are accounted for in a transparent and unambiguous manner.

3. As regards unspent balances from funds released before 2015-16, revalidation will be done only with the concurrence of IFD for which proposals with full justification may be sent to IFD on file.

4. This issues with the approval of AS&FA

Sreekala P. Venugopal
(Ms. Sreekala P. Venugopal)
Under Secretary (Fin.III)
Tel # 23070037

Distribution: All Divisional Heads (as per list)
Copy to: 1. PPS to AS&FA
2. All under Secretaries in IFD.

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