F. No.14-2/2016-CA-II  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(CA-II Section)

Krishi Bhawan, New Delhi  
Dated the 22nd April, 2016

To,

The Agriculture Production Commissioner / Principal Secretary / Secretary  
(Agriculture/Horticulture)  
State Government of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar,  
Chhattisgarh, Gujarat, Haryana, Jammu & Kashmir, Jharkhand, Karnataka,  
Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland,  
Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttar  
Pradesh, Uttarakhand and West Bengal.

Subject: Utilization of unspent funds out of grants-in-aid released in previous financial years  
and accrued interest thereon for implementation of Plan Schemes of DAC during  
FY 2016-17 -regarding.

Sir,

I am directed to forward a copy of this Department’s Integrated Finance  
Division’s communication No. 9-7/2016-B&A, dated 11th April, 2016 on the subject cited  
above and to say that the unspent balances available with the State Governments and  
Implementing Agencies as on 01.04.2016 from the grants-in-aid released during 2015-16  
under National Mission on Oilseeds and Oil Palm (NMOOP) is being authorized for  
utilization for implementing the same during 2015-16 as per Para (2)(i) of the above  
mentioned instruction dated 11th April, 2016. However, the exact amount of unspent balances  
available with the State Governments/Implementing Agencies as on 01.04.2016 along with  
the interest earned may be intimated category-wise and mission-wise alongwith Audited  
Utilization Certificate in the prescribed format.

2. Further, the unspent balances available from the funds released before 2015-16,  
the details may be sent separately with full justification so that the matter for revalidation  
could be taken up with the Finance Division of the Department.

3. This issues with the approval of Competent Authority.

Encl: as above

Yours faithfully,

(M. K. Nirbheek)  
Under Secretary to the Government of India
1. C.M.D. and Director (Finance), National Seeds Corporation Limited (NSC), Beej Bhawan, New Delhi.
2. General Manager (Seeds), NAFED, Sidhartha Enclave, Ashram Chowk, New Delhi.
3. Chief Manager (Seeds), Krishak Bharati Cooperative Ltd (KRIBHCO), A-10, Sector-1, Noida- 201301, Gautam Budh Nagar (Uttar Pradesh).
6. Chief Executive and Senior Project Manager, Indian Farm Forestry Development Cooperative Limited (IFFDC), FMDI, Sector -17B, IFFCO Colony, Gurgaon – 122 001 (Haryana).
8. Director, Hindustan Insecticides Limited (HIL), 2nd Floor, Core-6, SCOPE Complex, Lodhi Road, New Delhi – 110003.
9. Director, ICAR – Directorate of Soybean Research (DSR), Khandwa Road, Indore – 452 001, Madhya Pradesh.
11. Director, ICAR-Directorate of Groundnut Research (DGR), PB: No. – 5, Ivnagar Road, Junagadh, Gujarat – 362 001.
12. Director, ICAR – Central Agroforestry Research Institute (CAFRI), Near Pahuj Dam, Gwalior Road, Jhansi, Uttar Pradesh – 284 003.
14. Associate Professor, Directorate of Research, Faculty of Forestry, Sher-e-Kashmir University of Agricultural Sciences & Technology of Kashmir, Benhama, Ganderbal, Jammu & Kashmir – 191 201.
Subject: Utilization of unspent funds out of grants-in-aid released in previous financial years and accrued interest thereon for implementation of Plan Schemes of DAC during FY 2016-17 regarding.

Grant-in-aid is released to State Governments/Implementing Agencies for implementation of schemes. It may so happen that grant-in-aid released during a particular financial year may remain unutilized, in full or in part, at the close of that financial year. Implementing Agencies also earn interest from grants-in-aid deposited in banks. Specific authorization of the Department is required for utilization of unspent balance so brought forward and interest earned thereon. However, valuable time is lost in processing cases to convey approval for revaluation of unspent balance of previous year as well for utilization of accrued interest for implementation of plan scheme(s).

2. Hence, in order to enable State Governments/Implementing Agencies to utilize unspent funds and accrued interest without loss of time, the following procedure may be adopted, as followed in previous years.

(i) Unspent balance of grant-in-aid released in the previous financial year i.e. 2015-16 and interest earned will be counted towards grant-in-aid under that particular scheme for the current year. This amount may be authorized by respective Programme Divisions by automatic revalidation for utilization on approved activities of the scheme at beginning of current financial year.

(ii) Revalidation of amount of interest earned and unspent balance will be adjusted against release of first/second instalment and allocation of current financial year will be reduced to that extent. However, Programme Divisions can also decide the Annual Action Plan (AAP) for 2016-17 in respect of States/Implementing Agencies on the basis of availability of total funds (Allocation under BE 2016-17 (+) unspent balance as on 1.4.2016 out of funds released in 2015-16 (+) interest accrued on unspent amount of previous year). AAP 2016-17 have to compulsorily include unfinished/spill over activities as also the committed liabilities of previous financial year.

(iii) Balance Sheet and Audited Statement of Accounts of State Government/Implementing Agency shall clearly reflect unspent balance and amount earned as interest at the beginning of the financial year, so that these amounts are accounted for in a transparent and unambiguous manner.

3. As regards unspent balances from funds released before 2015-16, revalidation will be done only with the concurrence of IFD for which proposals with full justification may be sent to IFD on file.

4. This issues with the approval of AS&FA

Ms. Sreekala P. Venugopal
Under Secretary (Fin.III)
Tel # 23070037

Distribution: All Divisional Heads (as per list)
Copy to: 1. PPS to AS&FA
2. All under Secretaries in IFD.