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No.14-2/2016-CA-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(CA-II Section)

Krishi Bhawan, New Delhi
Dated the 09th June, 2016

To,

The Director (Agriculture/Horticulture)
Department of Agriculture/Horticulture
Government of Rajasthan and Tamil Nadu

Sub.: Revalidation of the unspent balance available with State Governments as on 01.04.2016 under NMOOP -reg.

Sir,

In continuation of this Department's letter of even number dated 18.05.2016, I am directed to refer to your request for revalidation of unspent balance available with the State Governments as on 01.04.2016 under the National Mission on Oilseeds and Oil Palm (NMOOP) and to convey the sanction of the President of India to the revalidation of unspent balance available with the State Governments as on 01.04.2016 for implementation of the National Mission on Oilseeds and Oil Palm 2016-17. The funds earmarked for each category as indicated in the table should be utilized separately for the concerned category. It may please be ensured that the funds released for SC/ST category cannot be diverted for the General category. Accordingly the revalidation amount for SC/ST/General category may be utilized for the respective categories as per amount mentioned below in **column 9** of the table for utilization of the same during the current financial year 2016-17 under NMOOP.

(₹ in lakhs)

Sl. No.	Name of the State	Cat.	Unspent Balance as on 01.04.2015	Released 2015-16	Total Availability	Exp.	Closing balance as on 31.03.2016	Amount revalidated as on 01.04.2016
1	2	3	4	5	6	7	8	9
1.	Rajasthan	SC	1463.301	953.38	2416.681	338.645	2078.036	2078.036
		ST	590.154	541.57	1131.724	595.576	536.148	536.148
		Gen.	1346.095	1996.15	3342.245	2347.283	994.962	994.962
		Total	3399.549	3491.10	6890.649	3281.504	3609.146	3609.146
2.	Tamil Nadu	SC	104.246	60.00	164.246	145.752	18.494	18.494
		ST	24.117	2.00	26.117	7.396	18.721	18.721
		Gen.	0.00	*744.055	744.055	667.207	76.848	76.848
		Total	128.363	806.055	934.418	820.355	114.063	114.063

* (Release of 1st installment under General category i.e. ₹ 480.15 lakhs including 75% of Central outlay + excess expenditure of ₹ 95.57 lakhs for General Category – unspent balance of ₹ 128.35 lakh under SCP for SC & TSP)

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2. The excess funds utilized by the State Governments may be taken up separately for the approval of Govt. of India. The funds released for SC/ST/General Category have to be utilized for the respective category only. The funds released for SC/ST may not be utilized for General Category.

3. This revalidation is being done in terms of Department of Agriculture, Cooperation & Farmers Welfare, Finance Division's communication No.9-7/2016-B&A dated 02.05.2016.

Yours faithfully,

(M.N. Sukumaran)
Director (Oil Seeds)

Copy to:-

1. PPS to AS (OS) / PPS to JS (OS) / Dir. (OS) / Additional Commissioner (OS)
2. ✓ Under Secretary (Finance-III)
3. ✓ DD (OS) / AC (CA) / AD (OS) / AD (OP) / Programmer (OS)
4. ✓ Directorate of Oilseeds Development, Hyderabad
5. ✓ Directorate of Pulses Development, Bhopal
6. ✓ Finance-III Section
7. Guard File