

**Financial assistance and physical progress under various schemes of DAC&FW
National Mission on Oilseeds and Oil Palm (NMOOP)**

(₹ in Lakh)

Sl. No.	Name of the States	2016-17					
		Opening Balance as on 01.04.2016	Allocation	Release	Total Availability	Expenditure	Closing Balance as on 25.10.2016
1	2	3	4	5	6	7	8
	States						
1	Andhra Pradesh (A+H)	2010.68	5243.19	1310.80	3321.48		3321.48
2	Bihar	129.64	150.52	0.00	129.64		129.64
3	Chhattisgarh	21.78	1047.62	400.00	421.78		421.78
4	Gujarat	996.07	3964.21	2333.93	3330.00		3330.00
5	Haryana	884.80	787.00	0.00	884.80		884.80
7	Jammu & Kashmir	38.82	100.68	0.00	38.82		38.82
8	Jharkhand	37.46	381.00	127.00	164.46		164.46
9	Karnataka (A+H)	179.41	2111.29	1583.47	1762.88	780.12	982.76
10	Kerala	33.70	13.86	0.00	33.70		33.70
11	Madhya Pradesh	2251.40	9658.18	2577.69	4829.09		4829.09
12	Maharashtra	225.86	5934.01	2967.01	3192.87		3192.87
13	Orissa	133.04	972.01	0.00	133.04		133.04
14	Punjab	100.80	62.93	0.00	100.80		100.80
15	Rajasthan	3609.15	6019.96	1500.00	5109.15		5109.15
16	Tamil Nadu	114.06	900.85	450.42	564.49		564.49
17	Telangana	1209.35	1096.81	0.00	1209.35		1209.35
18	Uttar Pradesh	1047.56	1660.49	415.12	1462.68	404.86	1057.82
19	Uttarakhand	1.33	70.25	51.37	52.70		52.70
20	West Bengal	415.25	1337.22	500.00	915.25	400.00	515.25
A	Total	13440.15	41512.07	14216.81	27656.95	1584.98	26071.97
	North East States						
21	Arunachal Pradesh	75.11	604.97	302.49	377.60		377.60
22	Assam	1070.16	1875.10	0.00	1070.16		1070.16
23	Manipur	0.00	152.42	91.45	91.45		91.45
24	Meghalaya	62.93	49.14	0.00	62.93		62.93
25	Mizoram	52.53	1447.97	1085.97	1138.50	547.83	590.67
26	Nagaland	0.00	573.60	539.90	539.90	286.80	253.10
27	Sikkim	34.51	0.00	0.00	34.51		34.51
28	Tripura	128.11	103.86	62.25	190.36		190.36
B	Total	1423.35	4807.06	2082.06	3505.41	834.63	2670.78
	Total (A+B)	14863.50	46319.14	16298.87	31162.36	2419.61	28742.75