

F.No.1-1/2016-CA-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(CA-II Section)

Krishi Bhawan, New Delhi
Dated the 03rd November, 2016

Subject : Information for the schemes being implemented for all the States - regarding.

The undersigned is directed to refer to PC Division's D.O. No. 13-26/2016-PC dated 10th June, 2016 and letter No. 13-17/2016-PC dated 08th March, 2016 on the subject cited above and to forward financial information in respect of National Mission on Oilseeds and Oil Palm (NMOOP) for the month ending October, 2016.

Encl. : As above

O/C

(M.N. Sukumaran)
Director (Oil Seeds)

Under Secretary (PC)

Copy to : SO (OS)/Programmer (OS)

3.11.16

Financial performance and physical progress under various schemes of DAAD
National Mission on Oilseeds and Oil Palm (NMOOP)

Sl. No.	Name of the States	2016-17						(₹ in Lakh)
		Opening Balance as on 01.04.2016	Allocation	Release	Total Availability	Expenditure	Closing Balance as on 01.11.2016	
1	2	3	4	5	6	7	8	
	States							
1	Andhra Pradesh (A+H)	2010.68	5243.19	1310.80	3321.48		3321.48	
2	Bihar	129.64	150.52		129.64		129.64	
3	Chhattisgarh	21.78	1047.62	400.00	421.78		421.78	
4	Gujarat	996.07	3964.21	2333.93	3330.00		3330.00	
5	Haryana	884.80	787.00		884.80		884.80	
7	Jammu & Kashmir	38.82			38.82		38.82	
8	Jharkhand	37.46	381.00	127.00	164.46		164.46	
9	Karnataka (A+H)	179.41	2111.29	1583.47	1762.88	780.12	982.76	
10	Kerala	33.70	13.86		33.70		33.70	
11	Madhya Pradesh	2251.40	5600.18	2577.69	4829.09		4829.09	
12	Maharashtra	225.86	5934.01	2967.01	3192.87		3192.87	
13	Orissa	133.04	972.01	451.97	585.01		585.01	
14	Punjab	100.80	62.93		100.80		100.80	
15	Rajasthan	3609.15	6019.96	1500.00	5109.15		5109.15	
16	Tamil Nadu	114.06	900.85	450.42	564.49		564.49	
17	Telangana	1450.87	1096.81		1450.87		1450.87	
18	Uttar Pradesh	1047.56	1660.49	415.12	1462.68	404.86	1057.82	
19	Uttarakhand	1.33	70.25	51.37	52.70		52.70	
20	West Bengal	415.25	1337.22	500.00	915.25	400.00	515.25	
A	Total	13681.68	41612.07	14668.77	28350.45	1584.98	26765.47	
	North East States							
21	Arunachal Pradesh	75.11	604.97	302.49	377.60		377.60	
22	Assam	1070.16	1875.10		1070.16		1070.16	
23	Manipur	0.00	152.42	91.45	91.45		91.45	
24	Meghalaya	62.93	49.14		62.93		62.93	
25	Mizoram	52.53	1447.97	1085.97	1138.50	547.83	590.67	
26	Nagaland	0.00	573.60	539.90	539.90	286.80	253.10	
27	Sikkim	34.51	0.00		34.51		34.51	
28	Tripura	128.11	103.86	62.25	190.36		190.36	
B	Total	1423.35	4807.06	2082.06	3505.41	834.63	2670.78	

Statement Showing Allocation, Release and Expenditure under NMOOP

(₹ in Lakh)

Sl. No.	Name of the States	2016-17		
		Allocation	Release	Expenditure
1	2	3	4	5
	States			
1	Andhra Pradesh (A+H)	5243.19	1310.80	
2	Bihar	150.52		
3	Chhattisgarh	1047.62	400.00	
4	Gujarat	3964.21	2333.93	
5	Haryana	787.00		
7	Jammu & Kashmir	100.68		
8	Jharkhand	381.00	127.00	
9	Karnataka (A+H)	2111.29	1583.47	780.12
10	Kerala	13.86		
11	Madhya Pradesh	9658.18	2577.69	
12	Maharashtra	5934.01	2967.01	
13	Orissa	972.01	451.97	
14	Punjab	62.93		
15	Rajasthan	6019.96	1500.00	
16	Tamil Nadu	900.85	450.42	
17	Telangana	1096.81		
18	Uttar Pradesh	1660.49	415.12	404.86
19	Uttarakhand	70.25	51.37	
20	West Bengal	1337.22	500.00	400.00
A	Total	41512.07	14668.77	1584.98
	North East States			
21	Arunachal Pradesh	604.97	302.49	
22	Assam	1875.10		
23	Manipur	152.42	91.45	
24	Meghalaya	49.14		
25	Mizoram	1447.97	1085.97	547.83
26	Nagaland	573.60	539.90	286.80
27	Sikkim	0.00		
28	Tripura	103.86	62.25	
B	Total	4807.06	2082.06	834.63