

**Financial assistance and physical progress under various schemes of DAC&FW
National Mission on Oilseeds and Oil Palm (NMOOP)**

(₹ in Lakh)

Sl. No.	Name of the States	2016-17					
		Opening Balance as on 01.04.2016	Allocation	Release	Total Availability	Expenditure	Closing Balance as on 04.10.2016
1	2	3	4	5	6	7	8
	States						
1	Andhra Pradesh (A+H)	2010.68	5243.19	1310.80	3321.48		3321.48
2	Bihar	110.11	150.52	0.00	110.11		110.11
3	Chhattisgarh	21.78	1047.62	400.00	421.78		421.78
4	Gujarat	996.07	3964.21	2333.93	3330.00		3330.00
5	Haryana	884.80	787.00	0.00	884.80		884.80
7	Jammu & Kashmir	38.82	100.68	0.00	38.82		38.82
8	Jharkhand	37.46	381.00	127.00	164.46		164.46
9	Karnataka (A+H)	179.41	2111.29	1056.00	1235.41		1235.41
10	Kerala	33.70	13.86	0.00	33.70		33.70
11	Madhya Pradesh	2251.40	9658.18	2577.69	4829.09		4829.09
12	Maharashtra	225.86	5934.01	2967.01	3192.87		3192.87
13	Orissa	149.99	972.01	0.00	149.99		149.99
14	Punjab	100.80	62.30	0.00	100.80		100.80
15	Rajasthan	3609.15	6019.96	1500.00	5109.15		5109.15
16	Rajasthan						
16	Tamil Nadu	114.06	900.85	450.42	564.49		564.49
17	Tamil Nadu						
17	Telangana	1209.35	1096.81	0.00	1209.35		1209.35
18	Telangana						
18	Uttar Pradesh	1047.56	1660.49	0.00	1047.56		1047.56
19	Uttar Pradesh						
19	Uttarakhand	1.33	70.25	51.37	52.70		52.70
20	Uttarakhand						
20	West Bengal	415.25	1337.22	400.00	815.25		815.25
	A Total	13437.57	41511.44	13174.22	26611.79	0.00	26611.79
	North East States						
21	Arunachal Pradesh	75.11	604.97	302.49	377.60		377.60
22	Arunachal Pradesh						
22	Assam	1070.16	1875.10	0.00	1070.16		1070.16
23	Assam						
23	Manipur	0.00	152.42	0.00	0.00		0.00
24	Manipur						
24	Meghalaya	62.93	49.14	0.00	62.93		62.93
25	Meghalaya						
25	Mizoram	52.53	1447.97	1085.97	1138.50	547.83	590.67
26	Mizoram						
26	Nagaland	0.00	573.60	539.90	539.90	120.36	419.54
27	Nagaland						
27	Sikkim	34.51	0.00	0.00	34.51		34.51
28	Sikkim						
28	Tripura	128.11	103.86	0.00	128.11		128.11
	B Total	1423.35	4807.06	1928.36	3351.71	668.19	2683.52

Statement Showing Allocation, Release and Expenditure under NMOOP

(₹ in Lakh)

Sl. No.	Name of the States	2016-17		
		Allocation	Release	Expenditure
1	2	3	4	5
	States			
1	Andhra Pradesh (A+H)	5243.19	1310.80	
2	Bihar	150.52	0.00	
3	Chhattisgarh	1047.62	400.00	
4	Gujarat	3964.21	2333.93	
5	Haryana	787.00	0.00	
7	Jammu & Kashmir	100.68	0.00	
8	Jharkhand	381.00	127.00	
9	Karnataka (A+H)	2111.29	1056.00	
10	Kerala	13.86	0.00	
11	Madhya Pradesh	9658.18	2577.69	
12	Maharashtra	5934.01	2967.01	
13	Orissa	972.01	0.00	
14	Punjab	62.30	0.00	
15	Rajasthan	6019.96	1500.00	
16	Tamil Nadu	900.85	450.42	
17	Telangana	1096.81	0.00	
18	Uttar Pradesh	1660.49	0.00	
19	Uttarakhand	70.25	51.37	
20	West Bengal	1337.22	400.00	
A	Total	41511.44	13174.22	0.00
	North East States			
21	Arunachal Pradesh	604.97	302.49	
22	Assam	1875.10	0.00	
23	Manipur	152.42	0.00	
24	Meghalaya	49.14	0.00	
25	Mizoram	1447.97	1085.97	547.83
26	Nagaland	573.60	539.90	120.36
27	Sikkim	0.00	0.00	
28	Tripura	103.86	0.00	
B	Total	4807.06	1928.36	668.19