

National Mission on Oilseeds and Oil Palm - Unspent Balance, Release and Expenditure under NMOOP by the States during 2015-16

₹ in lakhs

Sl. No.	Name of the State	Revalidation as on 01.04.2015	Release	Total Fund available	Expenditure (UCs)	Unspent Balance as on 01.01.2016
1	Andhra Pradesh	1298.00	3957.00	5254.99	1755.50	3499.49
2	Bihar	540.28	169.75	710.02		710.02
3	Chhatisgarh	131.78	318.86	450.64	108.49	342.16
4	Gujarat	1402.27	646.94	2049.21		2049.21
5	Haryana	177.14	831.47	1008.61		1008.61
6	Jammu & Kashmir	80.22	0.00	80.22		80.22
7	Jharkhand	118.77	0.00	118.77		118.77
8	Karnataka	525.00	1335.81	1860.81	48.19	1812.62
9	Kerala	61.44	0.00	61.44		61.44
10	Madhya Pradesh	2011.15	2614.64	4625.79		4625.79
11	Maharashtra	14.71	1982.86	1997.57	765.45	1232.12
12	Orissa	9.28	442.64	451.92	115.00	336.92
13	Punjab	112.37	0.00	112.37		112.37
14	Rajasthan	3399.55	3491.10	6890.65		6890.65
15	Tamil Nadu	128.36	710.49	838.85	330.91	507.93
16	Telangana		590.65	590.65	390.65	200.00
17	Uttar Pradesh	623.53	1319.20	1942.73		1942.73
18	Uttarakhand	0.00	70.18	70.18		70.18
19	West Bengal	570.81	984.85	1555.66		1555.66
A	Total (3601)	11204.66	19466.42	30671.08	3514.19	27156.89
20	Arunachal Pradesh	0.00	218.09	218.09	142.98	75.11
21	Assam	338.14	886.53	1224.67		1224.67
22	Manipur	0.00	66.60	66.60		66.60
23	Meghalaya	62.93	0.00	62.93		62.93
24	Mizoram	0.00	507.33	507.33		507.33
25	Nagaland	0.00	120.36	120.36	120.36	0.00
26	Sikkim	34.51	30.12	64.63		64.63
27	Tripura	128.11	261.57	389.68	141.48	248.20
B	Total (2552)	563.69	2090.59	2654.28	404.82	2249.47
28	NOVOD (TBOs)	104.66	★ 222.67	327.33	146.43	180.90
C	Total (2401)	104.66	222.67	327.33	146.43	180.90
	Total (A+B+C)	11873.02	21779.68	33652.70	4065.44	29587.26

★ including Rs. 3,67,147/- for Misc. receipts by the Board