

(Provisional)

**FORMS GFR 19-A**

**Form of Utilization Certificate, 2015-16**

Sl. No.	Letter No. & date	Amount (Rs. in Lakhs)
1.	No.14-1/2015-CA-II dt-22-06-2015.	284.85
2.	No.14-1/2015-CA-II dt-27-08-2015.	700.00
	<b>Total</b>	<b>984.85</b>

Certified that out of **Rs. 984.85 Lakhs** received during the year 2015-16 on account of National Mission on Oilseeds and Oilpalm (NMOOP) under the Ministry/ Department Letter Nos. given in the margin and **Rs. 138.4676 Lakhs** on account of unspent balance of previous year i.e., 2014-15, a sum of **Rs. 1123.3176 Lakhs** has been received under NMOOP (2015-16); out of which **Rs. 708.06545 Lakhs** has been utilized for the purpose of National Mission on Oilseeds and Oilpalm (NMOOP) for which it was sanctioned and that an amount of **Rs. 415.25215 Lakhs** has remained as unspent balance for the year 2015-16.

2. Certified that I have satisfied myself that the conditions on which the grants are sanctioned have been fulfilled and that necessary checks have been exercised to see that the money have been actually utilized for the purpose for which it was sanctioned.

3. Though the amount of fund drawn from Govt. Treasuries is **Rs.708.06545 Lakhs** (as shown in the utilization certificate), the actual expense under NMOOP during 2015-16 is **Rs. 720.10379 Lakhs** as has been shown in the Final Progress Report through this office no. 9-NMOOP/IV-1/15-16 dt- 8-06-2016. This difference of **Rs. 12.03834 Lakhs** is the GOI's share of the accrued arrear liabilities of NMOOP 2015-16 which has to be released by the State Govt. during 2016-17.

**Kinds of checks Exercised:**

1. Monthly review of expenditure at district level.
2. Field visit.

*[Signature]*  
22/6/16

**OSD & Ex- Officio Director of Agriculture  
Government of West Bengal**