

State: Rajasthan

(Amount in lacs)

S. No.	Letter no. and date	category wise funds released			Total	Mini Mission (MM) wise break up	
		SC	ST	General		MM-I	MM-III
1	No. 14-1/2015-CA-II Dated 06.07.2015	253.38	191.57	976.15	1421.10	1343.83	77.27
2	No. 14-1/2015-CA-II Dated 16.10.2015	700.00	350.00	1020.00	2070.00	2070.00	0.00
	Total	953.38	541.57	1996.15	3491.10	3413.83	77.27

Certified that out of Rs. 3413.83 lac in MM-I & 77.27 lac in MM-III Total 3491.10 lacs (1996.15 lac for General, 953.38 lac for SCP, and 541.57 lac for TSP) of grants-in-aid sanctioned during the year 2015-16 in favour of Commissioner of Agriculture under this Ministry/Department letter no. given in the margin and Rs. 3399.552 lacs (1346.092 lac for General, 1463.303 lac for SCP, and 590.157 lac for TSP) on account of unspent balance of the previous year as per AG reconciled figures of expenditure. Hence the total funds of RS 6890.652 lacs (3342.242 lac for General, 2416.683 lac for SCP and 1131.727 lac for TSP) as CSS share available for the year 2015-16, a sum of Rs. 3182.104 lac in MM-I & 99.40 lac in MM-III Total 3281.504 lacs (2347.283 lac for General, 338.645 lac for SCP and 595.576 lac for TSP) has been utilized for the purpose of National Mission on Oilseeds & Oil Palm (NMOOP) for which it was sanctioned and that the balance of Rs 3587.738 lac in MM-I & 21.410 lac in MM-III total 3609.148 lac (994.959 lac for General, 2078.038 lac for SCP and 536.151 lac for TSP) remain unutilized at the end of the year, will be adjusted towards the grant-in-aid payable during the next year 2016-17.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. It is further certified that "Expenditure for amount shown as spent in UC has been actually incurred and does not include any committed liability or funds merely transferred to field agencies etc. for implementation of scheme".

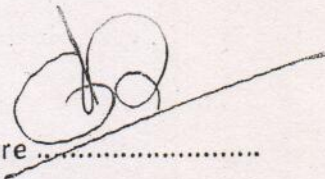
Kinds of checks exercised.

1. Monthly review of expenditure.
2. Field visits.

Signature

Designation

Date



Updated

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