

**ANNEXURE-II
FORMS**

FORMS GFR 19-A

[See Government of India's Decision (1) below Rule 150]


Form of Utilisation Certificate (Provisional)

NAME OF THE DEPARTMENT: AGRICULTURE DEPARTMENT

SCHEME: NMOOP 2015-16

Sl. No.	Letter No. and date	Amount (Rs. in Lakhs)	Remarks
1.	Release of funds vide letter No. 14-1/2015-CA-II/OS dtd: 22-06-2015	729.20	Certified that out of total Rs.1702.35 lakhs, a sum of Rs.1633.21 lakhs has been utilized for the purpose of scheme implementation for which it was sanctioned and that the balance of Rs. 69.14 lakhs remaining unutilized which will be utilized during the financial year 2016-17 for same programme.
2.	Release of funds vide letter No. 14-1/2015-CA-II dtd: 14-10-2015	514.76	
3.	Unspent balance revalidation vide letter No.14-2/2015-CA-II dtd: 12/15-01-2016	458.39	
	Total GOI share	1702.35	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


 Director of Agriculture
 Director of Agriculture
 Department of Agriculture
 No. 1, Seshdari Road, Bangalore-1

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KARNATAKA STATE
NMOOP-Mini Mission-II-2015-16

FORM GFR 19-A
Utilization Certificate for the year 2015-16

Sl. No.	Letter Number and date	Amount in lakhs
1	No.14-1/2015-C.A-II; dated: 22.06.2015	91.84
2.	No.14-2/2015-C.A-II; dated: 12/15.01.2016	66.612
	Total	158.452

1) Certified that an amount of **Rs.158.452 lakhs** of central share of grant-in-aid released for Mini Mission -II under National Mission for Oilseeds and Oil Palm (NMOOP) during the year 2015-16 to Government of Karnataka under this Ministry / Department letter No. given in the margin, a sum of **Rs.134.635 lakhs** has been utilized for the purpose of Mini Mission-II (Oil palm) for which it was sanctioned and the balance of **Rs.23.817 lakhs remaining unutilized will be utilized during the next financial year 2016-17 subject to revalidation by Govt. of India.**

2) Certified that, I have satisfied myself that the conditions on which the budget was sanctioned have been duly fulfilled and that, I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. No.14-1/2015-CA.II; dated: 15.04.2015 (Administrative approval for continuation of NMOOP - during the year 2015-16)
2. No.6-10/2015-AAP (Cord./OS) ; dated: 5.06.2015 (Approval of Annual Action Plan by GOI under NMOOP during 2015-16)
3. No.HD/39/HPP/2015; dated: 11.08.2015. (Approval of Annual Action Plan by GOK under NMOOP during 2015-16)
4. No.14-1/2015-C.A-II; dated: 22.06.2015; (Release of Rs.91.84 lakhs as GOI share of first installment of budget)
5. No.HD/39/HPP/2015; dated: 10.12.2015 (Release of I installment of Rs.279.744 L after adding state share to the Central share of budget)
6. No.14-2/2015-C.A-II; dated: 12/15.01.2016 (Revalidation of unspent balance of GOI share of Rs.66.612 L).
7. No.HD/39/HPP/2015; dated: 29.03.2015 (Release of II installment of Budget Rs.178.936 L after adding state share to the USB of GOI share)
8. Random field visits in various districts, Desk review in district and nodal offices and reconciliation of expenditure with treasury figures

Jayaram
Additional Director of Horticulture
(Oil Palm Project)-

DL
2/1/14