

Chhattisgarh

mm-I

FORM GER 19 A

(See Govt. of India Decision (1) below rule 150)

Form of Utilization Certificate
NMOOP (MM-I)

| S. No. | Letter No. & Date Govt. of India | Amount (Rs. in Lakh) GOI Share | Letter No. & Date State Govt. | Amount (Rs. in Lakh) State Share | |
|-----------------|--|--------------------------------|--|----------------------------------|--|
| 1 | 14-1/2015-CA-II Dt. 26 June 2015 | 187.50 | 2321/F-06-23/ Budget/ 2015/14-2 Dt. 30.07.15 | 187.50 | It is Certified that Rs. 319,281 lakh as central share and 275,349 lakh as state share has been released for year 2015-16 out of which 297,504 lakh (Central Share) and Rs. 258,574 lakh (state share) has been utilized 94% up to March 2016. |
| 2 | 14-2/2015-CA-II Dt. 15.01.2016 (Unspent Balance) | 131.781 | 6576/F-06-23/ Budget/ 2015/14-2 Dt. 15.02.16 | 43.927 | |
| | | | 6790/F-06-23/ Budget/ 2015/14-2 Dt. 22.02.16 | 43.922 | |
| Total :- | | 319,281 | | 275,349 | |

1. Certified that I have satisfied myself that the condition on which the grant in aid was sanctioned has been duly fulfill and the money was actually utilized for the purpose for which it was sanctioned.
2. Kindly revalidate the unspent Amount Rs. 21,777 lakh as early as possible.


 Director Agriculture
 Chhattisgarh Raipur

To,


Director, NMOOP (MM-I)
 Ministry Of Agriculture,
 Government of India

Endt.No./Budget/NMOOP/2016-17/ 545

Dated : 18.04.2016

Copy forwarded to Joint Secretary, Govt. of Chhattisgarh, Dept. of Agriculture, Raipur for your kind information and necessary action please.


 Director Agriculture
 Chhattisgarh Raipur


 म. नं. सुकुमारन / M. N. SUKUMARAN
 निदेशक / Director
 भारत सरकार / Govt. of India
 कृषि मंत्रालय / Ministry of Agriculture
 कृषि एवं सहकारिता विभाग / D/o Agri. & Coopn.
 नई दिल्ली / New Delhi

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Annexure - III

Provisional U.C

| 2015-16 | | |
|--|------------------|---------------|
| Government of Chhattisgarh, Department of Agriculture Raipur letter No 2772/21.08.2015 | | |
| 1 | Gr.No. 13-Narmal | 146.94 |
| | Gr.No. 41-TSP | 86.80 |
| | Gr.No. 64-SCSP | 28.98 |
| | Total | 262.72 |

1. Certified that out of **Rs. 262.72 lakhs** of grants in-aid sanctioned during the year 2015-16 in favour of NMOOP (Mini Mission-II) under this Ministry/Department Letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of **Rs. 262.72 lakhs** has been utilized for the purpose of approved scheme for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year.

| Sanction Year | Released/ Utilized | Gr.No. 13-Narmal | | Gr.No. 41-TSP | | Gr.No. 64-SCSP | | Total | | G.Total |
|---------------|--------------------|------------------|-------------|---------------|-------------|----------------|-------------|---------------|-------------|---------|
| | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | |
| 2015-16 | Sanctioned (SLSC) | | | | | | | | | |
| | Released | 73.47 | 73.47 | 43.40 | 43.40 | 14.49 | 14.49 | 131.36 | 131.36 | 262.72 |
| | Utilized | 73.47 | 73.47 | 43.40 | 43.40 | 14.49 | 14.49 | 131.36 | 131.36 | 262.72 |

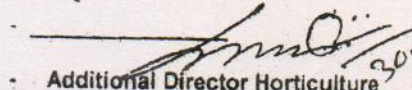
2. All RKVY projects approved and taken up for implementation under RKVY have been reconciled with the final approved list of DAC and have been entered in RDMIS. It is certified that completion Status of all projects taken up for implementation have been entered in RDMIS. Expenditure incurred on projects which are completed [C], substantially Completed [S], Mains year Projects Completed for Previous year's allocations & ongoing for Current year [I] for the years on to 2015-16, as entered in the RDMIS by the State, is more than total funds released to the States for Stream I year wise position is as follows :

| Year | Amount (in crore) |
|---------|-------------------|
| 2015-16 | 2.6272 |

3. It is also certified that entry of outputs /outcomes of the RKVY projects have been initiated in the output/outcome software and the same will be completed by 2015.
4. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised :

- 1
- 2
- 3

Signature - 
 Designation - Additional Director Horticulture
 Directed of Horticulture and Farm Forestry
 Chhattisgarh, Raipur

Date :

म. सुकुमारन / M. SUKUMARAN
 निदेशक / Director
 भारत सरकार / Govt. of India
 कृषि मंत्रालय / Ministry of Agriculture
 कृषि एवं सहकारिता विभाग / D/o Agri. & Coopn.
 नई दिल्ली / New Delhi

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