

No. 14-1/2015-CA-II
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhavan, New Delhi
Dated the 17th June, 2015

To

The Pay & Accounts Officer (Sectt).
Deptt. of Agriculture & Coopn.
16-A, Akbar Road Hutments
New Delhi.

Sub.: Release of first installment to the state Govt. of Tripura under National Mission on Oilseeds and Oil Palm (NMOOP) during 2015-16 – regarding.

Sir,


In continuation of this Department's letter No.14-1/2015-CA.II dated 15-04-2015 conveying Administrative Approval for implementation of National Mission on Oilseeds and Oil Palm(NMOOP), I am directed to convey the sanction of the President of India for release of the payment of ₹ 24,62,000/- (Rupees Twenty four lakhs Sixty two thousand only) towards first installment out of the total AAP allocation of ₹ 282.96 lakhs to the state Govt. of Tripura under National Mission on Oilseeds and Oil Palm (NMOOP) during 2015-16. This amount released is out of the total sanctioned amount of ₹ 141.48 lakhs the details of which are given below:

(₹ in lakhs)

Name of State	Category			Total	Mini Mission(MM) wise break up		
	SC	ST	General		MM-I	MM-II	MM-III
Tripura	24.62	44.00	72.86	141.48	125.00	0.00	16.48

2. The aforesaid expenditure may be debited to the following Head of Accounts.

Head of Accounts		₹ in lakhs
Demand No.1	: Department of Agriculture & Cooperation	
Major Head 3601	: Grant-in-aid to State Governments	
02	: Grants for State Plan Schemes	
789	: Special Component Plan for Schedule Caste	24.62
63	: Krishionnati Yojana Plan --State Plan	
04	: National Mission on Oilseeds and Oil Palm	
630431	: Grants-in-aid - General for 2015-16	


(KAMAL AROPA)
Under Secretary
Govt. of India
Ministry of Agriculture
(Deptt. of Agri. & Coopn.)
Krishi Bhavan, New Delhi

3. The release is subject to terms & conditions laid down in the Administrative Approval of the NMOOP issued vide letter No.14-1/2015-CA-II dated 15.04.2015. The State Government is requested to incur the expenditure strictly as per approved programme of NMOOP 2015-16. **The funds released for SC/ST/General Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General Category. It may please be ensured to manage the expenditure within release made during current financial year.**
4. State Governments to submit separate Monthly Progress Report (MPR) for each of the Mini Missions.
5. The payment of grant sanctioned above is recurring and may be debited to the above mentioned sub-head under intimation to this Department and the Finance Department of the State Government concerned.
6. The payment sanctioned above is also subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No.2 (19)/P.11/60 dated the 9th October, 1964.
7. The Accounts of the State Govt. shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so and they will have the right to demand the production of books of accounts, vouchers and other papers/documents in this regard.
8. This issues with the concurrence of the Finance Division of the Department of Agriculture & Cooperation vide their Diary No. 8273-FTS/AS&FA dated 27.05.2015.
9. This has been noted as per GFR 212 (4) (b) at serial No. 8/32 in the Register of Grants for 2015-16 and UC enclosed.

Yours faithfully,


(Kamal Arora)

Under Secretary to the ~~Government of India~~
Under Secretary
Govt. of India
Ministry of Agriculture
(Deptt. of Agri. & Coopn.)
Krishi Bhawan, New Delhi

Copy for information and necessary action to:-

1. Chief Secretary, Govt. of Tripura.
2. Secretary (Agriculture), Govt. of Tripura.
3. Secretary (Finance), Govt. of Tripura.
4. Secretary (Planning), Govt. of Tripura.
5. Director of Agriculture, Department of Agriculture, Govt. of Tripura.
6. Accountant General (A&E), Department of Agriculture.
7. Director, Dte. Of Oilseeds Development, Himayat Nagar, Hyderabad.
8. Principal Accounts Officer, Department of Agri. & Cooperation, New Delhi.
9. PPS to JS (OS)/ ADC (OS)/Dir. (OS)/US (Projects)/ DD (Coord.)/AD (OP)/AD (AAP)/AD (OS), Programmer (OS), DAC.
10. Director of ACW&M, AGCR Building, IP Estate, New Delhi.
11. US(Fin.-VI)/ Budget Section/ B&A , DAC
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Sir,

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(₹ in lakhs)

Name of State	Category			Total	Mini Mission(MM) wise break up		
	SC	ST	General		MM-I	MM-II	MM-III
Tripura	24.62	44.00	72.86	141.48	125.00	0.00	16.48

2. The aforesaid expenditure may be debited to the following Head of Accounts.

Head of Accounts		₹ in lakhs
Demand No.1	: Department of Agriculture & Cooperation	
Major Head 3601	: Grant-in-aid to State Governments	
02	: Grants for State Plan Schemes	
796	: Tribal Area Sub Plan (Minor Head)	44.00
64	: Krishionnati Yojna Plan – State Plan	
04	: National Mission on Oilseeds and Oil Palm	
640431	: Grants-in-aid - General for 2015-16	

(KARIM AHMED)
Joint Secretary
Govt. of India
Ministry of Agriculture
(Deptt. of Agri. & Coopn.)
Krishi Bhavan, New Delhi

3. The release is subject to terms & conditions laid down in the Administrative Approval of the NMOOP issued vide letter No.14-1/2015-CA-II dated 15.04.2015. The State Government is requested to incur the expenditure strictly as per approved programme of NMOOP 2015-16. **The funds released for SC/ST/General Category have to be utilized for the respective category only. The funds earmarked for SC/ST cannot be diverted for General Category. It may please be ensured to manage the expenditure within release made during current financial year.**

4. State Governments to submit separate Monthly Progress Report (MPR) for each of the Mini Missions.

5. The payment of grant sanctioned above is recurring and may be debited to the above mentioned sub-head under intimation to this Department and the Finance Department of the State Government concerned.

6. The payment sanctioned above is also subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No.2 (19)/P.11/60 dated the 9th October, 1964.

7. The Accounts of the State Govt. shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so and they will have the right to demand the production of books of accounts, vouchers and other papers/documents in this regard.

8. This issues with the concurrence of the Finance Division of the Department of Agriculture & Cooperation vide their Diary No 8273-FTS/AS&FA dated 27.05.2015

9. This has been noted as per GFR 212 (4) (b) at serial No. 8/32 in the Register of Grants for 2015-16 and UC enclosed.

Yours faithfully,


(Kamal Angra)

Under Secretary to the Government of India

Govt. of India
Ministry of Agriculture
(Dept. of Agri. & Coops.)
Kamla Bhawan, New Delhi

Copy for information and necessary action to:-

1. Chief Secretary, Govt. of Tripura.
2. Secretary (Agriculture), Govt. of Tripura.
3. Secretary (Finance), Govt. of Tripura.
4. Secretary (Planning), Govt. of Tripura.
5. Director of Agriculture, Department of Agriculture, Govt. of Tripura.
6. Accountant General (A&E), Department of Agriculture.
7. Director, Dte. Of Oilseeds Development, Himayat Nagar, Hyderabad.
8. Principal Accounts Officer, Department of Agri. & Cooperation, New Delhi.
9. PPS to JS (OS)/ ADC (OS)/Dir. (OS)/US (Projects)/ DD (Coord.)/AD (OP)/AD (AAP)/AD (OS), Programmer (OS), DAC.
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(₹ in lakhs)

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2. The aforesaid expenditure may be debited to the following Head of Accounts.

Head of Accounts		₹ in lakhs
Demand No.1	Department of Agriculture & Cooperation	
Major Head 3601	Grant-in-aid to State Governments	
02	Grants for State Plan Schemes	
453	Crop Husbandry-Development of Oilseeds (Minor Head)	72.86
02	Krishionnati Yojna Plan –State Plan	
01	National Mission on Oilseeds and Oil Palm	
020131	Grants-in-aid - General for 2015-16	

(Signature)
Joint Secretary
Govt. of India
Ministry of Agriculture
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