

No. 9-4/2015-CA-II  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi  
Dated the 21<sup>st</sup> August, 2015

To,

The Pay & Accounts Officer (Sectt.),  
Department of Agriculture & Cooperation,  
Room No. 35, Krishi Bhawan,  
New Delhi.

**Sub.: Release of funds to ICAR – Central Agroforestry Research Institute (CAFRI), Near Pahuj Dam, Gwalior Road, Jhansi, Uttar Pradesh under National Mission on Oilseeds and Oil Palm (NMOOP) 2015-16-reg.**

Sir,

I am directed to convey the sanction of the President of India for release of the payment of ₹ 4,75,000/- (Rupees Four lakh seventy five thousand only) to ICAR – Central Agroforestry Research Institute (CAFRI), Near Pahuj Dam, Gwalior Road, Jhansi, Uttar Pradesh for organizing 2 days “National Workshop on Tree Borne Oilseeds (TBOs) Way Ahead” from 15<sup>th</sup> to 16<sup>th</sup> October, 2015 under NMOOP during 2015-16 as per details given below:

Sl. No.	Particulars	Rates	Approved Budget (₹)
1.	Boarding and Lodging (Hotel)	Rs. 1000/- per person / day for 2 days for 60 participant	1,20,000/-
2.	Boarding and Lodging (IGFRI Guest House)	20,000/- Rs. 500/- per person / day for 2 days for 20 participant	20,000/-
3.	2 Breakfast & Tea, 2 Lunch, 2 Tea and 1 Dinner	@ Rs. 600 / per participant / day for 100 participants for first say and Rs. 450/- for 2 <sup>nd</sup> day excluding dinner	95,000/-
4.	(i) Printing of Book containing papers	200 Books @ Rs. 250/- per Book	50,000/-
	(ii) Leaflets on POP (English & Hindi) & Programme Sheet	500 leaflets (100 leaflets for each of 5 TBOs) @ of Rs. 100/- per leaflet	50,000/-
5.	Stationery including bag, pen, notepad badge and Xerox etc.	100 @ Rs. 400/-	40,000/-
6.	Conveyance charges	2 mini Buses and 5 cars	60,000/-
7.	Honorarium	@ Rs. 1000/- per person for 10 resource persons	10,000/-
	a. Resource Persons		
	b. Assistance	@ of Rs. 500 per persons for 10 assistant	5000/-
8.	(i) Hall Arrangements (Banner / Flowers / Water / etc.)	15,000/-	15,000/-
	(ii) Other miscellaneous including video/photography	10,000/-	10,000/-
<b>Total</b>			<b>4,75,000/-</b>

  
कमल अरोड़ा / KAMAL ARORA

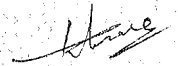
अवर सचिव / Under Secretary

कृषि विभाग, भारत सरकार, नई दिल्ली

Ministry of Agriculture & Farmers Welfare, Government of India

2. The release is subject to terms & conditions laid down in the Administrative Approval issued vide letter No. 14-1/2015-CA-II dated 15.04.2015 and Guidelines issued vide letter No. 1-6/2013-OS dated 26.02.2014.
3. The expenditure is adjustable against the funds available under  
Demand No. 1 : Department of Agriculture & Cooperation  
Major Head 2401 : Crop Husbandry  
114 : Development of Oilseeds  
14 : Krishionnati Yojana-State Plan  
01 : Tree Borne Oilseeds (TBOs)  
140131 : Grant-in-aid for 2015-16
4. The payment sanctioned above is also subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2919/P.11/60 dated the 9<sup>th</sup> October, 1964.
5. The accounts of **ICAR-CAFRI** shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so and they will have the right to demand the production of books of accounts, vouchers and other papers/documents in this regard.
6. The implementing agency is requested to furnish the physical and financial progress report for which the funds have been utilized for implementation of the scheme and is also requested to furnish the Audited Utilization Certification (AUC) in the prescribed proforma GFR – 19(A) to this Department at the end of financial year.
7. With regards to Utilization Certificate it is stated that the Agency is organizing 2 days “National Workshop on Tree Borne Oilseeds (TBOs) Way Ahead” for the first time.
8. This issues with the concurrence of the Finance Division of the Department of Agriculture & Cooperation vide their **Diary No. 1550-FTS/AS&FA dated 24.07.2015**.
9. This has been noted as per GFR Rule 212(4) (b) at serial No. **3/30** in the Register of Grants for 2015-16.

Yours faithfully,



(Kamal Arora)

Under Secretary to the Government of India

**कमल अरोड़ा/KAMAL ARORA**

अवर सचिव/Under Secretary

भारत सरकार/Govt. of India

कृषि मंत्रालय/Ministry of Agriculture

कृषि मंत्रालय, नई दिल्ली/D/o Agri. & Coopn.  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy for information and necessary action to:-

1. Accountant General, Central Revenue, IP Estate, New Delhi
2. Principal Accounts Officer, 16-A Akbar Road Hutments, New Delhi.
3. Director of ACW&M, AGCR Building, IP Estate, New Delhi.
4. PPS to JS (Oilseeds)/ Director (Oilseeds)/ ADC (Oilseeds) DAC.
5. US (Projects)/ US (Oilseeds), DD (Coord.) /AD (AAP) / Programmer (Oilseeds).
6. Director, ICAR – Central Agroforestry Research Institute (CAFRI), Near Pahuj Dam, Gwalior Road, Jhansi, Uttar Pradesh – 284 003.
7. Director, Dte. of Oilseeds Development, Telhan Bhawan, Himayat Nagar, Hyderabad.
8. US(Fin.-VI)/ Budget/B&A
9. Hindi Anuvad Anubhag for fair Hindi translation
10. Guard file.