FORM GFR 19-A

[See Government of India's Decision (I) below Rule 150]

FORM OF UTILIZATION CERTIFICATE UP TO THE MONTH OF MARCH/2015
UNDER NMOOP MMI-I (Oilseeds), 2014-15

(Rs in Lacs)

SL NO	Letter No & Date	Amount (in Lacs)	
1	No:- 14-1/2014-CA-II Dated:- 13.11.2014	(MM-I Oilseed) 551.08	Certified that out of **Rs 629.10 Lakh** of grant in aid received in respect of **MM-I** (Oilseeds) of NMOOP during the year **2014-15** from the Govt of India, Vide Letter **No** given in the margin a sum of **Rs 547.81 lakh** has been utilised for the purpose of approved intervention for which it was sanctioned. And that the balance of **Rs 81.29 Lakh** remaining unutilised up to the end of **March/15** will be adjusted during the next year **2015-16.**
2	No:- 14-1/2014-CA-II Dated:- 18.12.2014	78.02	
	Total	**629.10**	

Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been fully fulfilled/ are being fulfilled and that I have exercised the following Checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised:

1. Expenditure for amount shown as spent in UC has been actually incurred and does not include any committed of funds merely Transferred to field agencies etc. for implementation of scheme.

14/05/15

Joint Director of Agriculture (Pulse), Assam
Khanapara, Guwahati-22

Signature..... 15/5/15

Designation: Director of Agriculture, Assam &
State Mission Director of NMOOP,
Khanapara, Guwahati-22

Date:- 15.05.2015

FORM NO. 19-A

UTILISATION CERTIFICATE

MM-II:OIL PALM CULTIVATION UNDER NMOOP, 2014-15, ASSAM

SN	Letter No. & Date	Amount	Remarks
1	(a)GOI release letter No. 14-1/2014-CA-II, dtd. 13th August, 2014 and (b)Govt. of Assam sanction letter No. AGA.111/2014/77, dtd. 28th October, 2014	Released amount=Rs. 9.380 lakh utilised **for MM-II**	Certified that: (a)An amount of (Rs. 9.38 + 120.85=) **130.230 lakh** was released by the GOI for MM-II and expenditure amounting to **Rs.130.13776 lakh** has been incurred for activities of 420 ha of Planting materials, 331 nos. of Vermicompost units, 3 nos. of officers' training, 15 nos. of Farmers' training, and MME (farmers' exposure visit and others).
2	(a)GOI release letter No. 14-1/2014-CA-II, dtd. 13th Nov., 2014, (b) Govt. of Assam Letter No. AGA.364/2013/pt/47, dtd. 22nd Dec., with reference to the letter quoted above & Govt. of Assam-Finance (Budget) Dept.'s letter U/O No. BB. 286/ 2014/ 50, dtd. 20th Dec., 2014	*(i)Sanctioned amount for NMOOP= Rs. 656.940 (MM-I = 551.080 + MM-II =105.860) lakh* *(ii)Released amount= Rs. 605.200 lakh for MM-& MM-II* (iii)Proportionate share of **MM-II =Rs. 97.523 Lakh**	
3	(b) GOI release letter No. 14-1/2014-CA-II, dtd. 13th Nov., 2014	*(i)Sanctioned amount for NMOOP= Rs. 656.940 (MM-I = 551.080 + MM-II =105.860) lakh* *(ii)Released amount= Rs. 51.740 lakh for MM-& MM-II* (iii)Proportionate share of **MM-II =Rs. 8.337 Lakh**	
4	GOI release letter No. 14-1/2014-CA-II, dtd. 18th Dec., 2014	*(i)Released amount for NMOOP= Rs. 93.010 lakh* (ii)**MM-II share= Rs. 14.990 Lakh**	

State share is yet to be sanctioned

Certified that I have been satisfied with the works done and expenditure incurred.

Kinds of checks exercised:

1. Checks have been exercised on activities that have been done in the field
2. Expenditures has been incurred as per plan and programme as envisaged in the scheme against components

10/7/15

Director of Agriculture, Assam

Nodal Officer, MM-II

Details of fund position of MM-II: 2014-15 (as per given format)

2014-15							Rs. in Lakh
	Central share					State share	
Category	Revalidated unspent balance of 2013-14	Funds released	Total availability	Expenditure	Unspent amount as on 1.4.2015	Released	Expenditure
1	2	3	4(=2+3)	5	6	7	8
SC	Nil	130.23	130.23	130.13776	0.09224	Nil	Nil
ST							
General							
Total	Nil	130.23	130.23	130.13776	0.09224	Nil	Nil

Remarks:

1)There is only ST community under the area already taken up during 2014-15. Therefore the GOI allowed to utilise the entire fund for ST farmers in response to this office Letter No. Agri/Plan/Oil palm/Fund/2013-14/37, dtd. 10.12.2014

2)Unspent amount of **Rs. 9224.00** has been taken into account in the preparation of AAP for the year 2015-16 on the basis of **"likely unspent balance as on 1.4.2014" as indicated in the GOI letter No. 4-1, /2015-NMOOP(Coord)/OS, dtd. 15th April, 2015**

10/7/15

Nodal Officer, Oil Palm

Director of Agriculture, Assam