No.9-17/2015/Oilseeds/CA
Govt. of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhawan, New Delhi
Dated: 24\textsuperscript{th} February, 2016

To
Dr. G. Rajeshwar Rao
Principal Scientist (Forestry),
ICAR-Central Research Institute for Dryland Agriculture (CRIDA)
Santosh Nagar, Hyderabad-500059


Sir,

In reference to your letter of even no. dated 2\textsuperscript{nd} February, 2016. I am directed to convey the administrative approval for the project entitled “Evaluation and Up-scaling of Kranja & Simarouba” ICAR-CRIDA, Hyderabad under MM-III of NMOOP for a period of one year i.e. 2016-17 with a total outlay of Rs. 10.06 lakhs.

The project will be implemented by ICAR-CRIDA, Hyderabad. The details of component-wise budget approved is at Annexure.

The approval of the project under MM-III of NMOOP is subject to the following conditions.

- The funds will be utilized for implementing the project as per the guidelines of NMOOP.
- One SRF and One Skilled Helper are permissible to manage the project.
- Equipments are not admissible, except for the essential ones.
- ICAR-CRIDA, Hyderabad shall be responsible for submitting the progress report on half yearly basis to DAC&FW (adcoilsseeds-agri@gov.in, tspinghdace@gmail.com).
- Release of fund for 2\textsuperscript{nd} instalment will be subject to submission of utilization certificate in GFR-19 A and progress report.
- ICAR-CRIDA, Hyderabad will constitute monitoring team for the programme implementation by involving scientists/officials of SAU/ICAR/State/DOD for the project period and submit the report at the end of each season.
- The emoluments of contractual staff including RA/SRF/Project Assistant will be as per ICAR norms or as per the norm of the institute/university whichever is lower.
- Funding for the work to be carried out under the project should not be sought from any other agency.

Contd....
The implementation of the project will be closely monitored by DOD, Hyderabad and DAC&FW, Ministry of Agriculture, New Delhi.

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(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Encl: As above

Distribution:

1. Dy. Director General, (NRM) ICAR, Pusa, New Delhi 110012
2. Director, ICAR-CRIDA, Hyderabad, Andhra Pradesh

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17. Director (Oilseeds),Director (crop) DA,C&FW
18. Additional Commissioner (Crops), DPM/ Additional Commissioner (Commercial Crops), APS, DA,C&FW Krishi Bhawan, New Delhi
19. National Consultants (Oilseeds), Shastri Bhawan, New Delhi
20. Director, Directorate of Oilseeds Development, Himayatnagar, Hyderabad
21. Sh. Dinesh Arora, Dy. Secretary (Fin.) DA,C&FW Krishi Bhawan, New Delhi
22. Under Secretary (Oilseeds), DA,C&FW, Krishi Bhawan, New Delhi
23. Dy. Director (Cordn.), Shastri Bhawan, New Delhi
24. Programmer (Oilseeds) DA,C&FW, Shastri Bhawan
Annexure

Approved budget for the project on “Evaluation and Up-scaling of Kranja & Simarouba” ICAR-CRIDA, Hyderabad” under MM-III of NMOOP 2016-17.

(Rs. in lakhs)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Items</th>
<th>Year 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>Contractual staff</strong></td>
<td></td>
</tr>
<tr>
<td>1.1</td>
<td>SRF – 1 @ Rs. 25000/- + HRA (revised)</td>
<td>3.60</td>
</tr>
<tr>
<td>1.2</td>
<td>Skilled Helper – 1 @ Rs. 10000/-</td>
<td>1.20</td>
</tr>
<tr>
<td>2</td>
<td><strong>Nursery raising &amp; area expansion</strong></td>
<td></td>
</tr>
<tr>
<td>2.1</td>
<td>Pongamia – 05 ha (5000 seedlings)/ year</td>
<td>1.00</td>
</tr>
<tr>
<td>2.2</td>
<td>Simarouba – 02 ha (5000 seedlings/ grafts)/ year</td>
<td>0.48</td>
</tr>
<tr>
<td>3</td>
<td><strong>Input cost including wages of labour etc.</strong></td>
<td>0.75</td>
</tr>
<tr>
<td>4</td>
<td><strong>Intercropping – 10 ha (07 ha area expansion and 03 ha evaluation trials)</strong></td>
<td>0.10</td>
</tr>
<tr>
<td>5</td>
<td><strong>Training</strong></td>
<td></td>
</tr>
<tr>
<td>5.1</td>
<td>Farmer’s training (4 nos.)</td>
<td>0.96</td>
</tr>
<tr>
<td>5.2</td>
<td>Trainers’ training (2 nos.)</td>
<td>0.72</td>
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<tr>
<td>6</td>
<td>POL/ Travel (including hiring of vehicle)</td>
<td>0.75</td>
</tr>
<tr>
<td>7</td>
<td>Decorticater of Karanja</td>
<td>0.00</td>
</tr>
<tr>
<td>8</td>
<td>Contingency/ MME (5.0%)</td>
<td>0.50</td>
</tr>
<tr>
<td>9</td>
<td>Institutional Charges</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>10.06</strong></td>
</tr>
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</table>