


F. No.1-1/2016-CA-II  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(CA-II Section)

Krishi Bhawan, New Delhi  
Dated the 06<sup>th</sup> September, 2016

**Subject: Information for the schemes being implemented for all the States -  
reg.**

The undersigned is directed to refer to PC Division D.O. No. 13-26/2016-PC dated 10<sup>th</sup> June, 2016 and letter No. 13-17/2016-PC dated 08<sup>th</sup> March, 2016 on the subject cited above and to forward the information for the month ending June, 2016 in respect of National Mission on Oilseeds and Oil Palm (NMOOP) Scheme of Oil Seeds Division.

**Encl: As above**

  
to (M. K. Nirbheek)  
Under Secretary (Oil Seeds)

**Under Secretary (PC)**

Copy to SO (OS)/Programmer (OS)

**Financial assistance and physical progress under various schemes of DAC&FW  
National Mission on Oilseeds and Oil Palm (NMOOP)**

(₹ in Lakh)

Sl. No.	Name of the States	2016-17					
		Opening Balance as on 01.04.2016	Allocation	Release	Total Availability	Expenditure	Closing Balance as on 06.09.2016
1	2	3	4	5	6	7	8
	<b>States</b>						
1	Andhra Pradesh (A+H)	3499.49	5243.19	1310.80	4810.29		4810.29
2	Bihar	110.11	150.52	0.00	110.11		110.11
3	Chhattisgarh	21.78	1047.62	400.00	421.78		421.78
4	Gujarat	996.07	3964.21	2333.93	3330.00		3330.00
5	Haryana	1008.61	787.00	0.00	1008.61		1008.61
7	Jammu & Kashmir	38.82	100.68	0.00	38.82		38.82
8	Jharkhand	0.00	381.00	127.00	127.00		127.00
9	Karnataka (A+H)	179.41	2111.29	1056.00	1235.41		1235.41
10	Kerala	0.00	13.86	0.00	0.00		0.00
11	Madhya Pradesh	2251.40	9658.18	2577.69	4829.09		4829.09
12	Maharashtra	225.86	5934.01	2967.01	3192.87		3192.87
13	Orissa	304.78	972.01	0.00	304.78		304.78
14	Punjab	100.80	62.30	0.00	100.80		100.80
15	Rajasthan	3609.15	6019.96	1500.00	5109.15		5109.15
16	Tamil Nadu	114.06	900.85	450.42	564.49		564.49
17	Telangana	1209.35	1096.81	0.00	1209.35		1209.35
18	Uttar Pradesh	1047.56	1660.49	0.00	1047.56		1047.56
19	Uttarakhand	1.33	70.25	51.37	52.70		52.70
20	West Bengal	415.25	1093.74	400.00	815.25		815.25
<b>A</b>	<b>Total</b>	<b>15133.83</b>	<b>41267.96</b>	<b>13174.22</b>	<b>28308.04</b>	<b>0.00</b>	<b>28308.04</b>
	<b>North East States</b>						
21	Arunachal Pradesh	75.11	604.97	302.49	377.60		377.60
22	Assam	1070.16	1875.10	0.00	1070.16		1070.16
23	Manipur	0.00	152.42	0.00	0.00		0.00
24	Meghalaya	62.93	0.00	0.00	62.93		62.93
25	Mizoram	52.53	1447.97	723.98	776.51		776.51
26	Nagaland	0.00	573.60	286.80	286.80		286.80
27	Sikkim	34.51	0.00	0.00	34.51		34.51
28	Tripura	128.11	103.86	0.00	128.11		128.11
<b>B</b>	<b>Total</b>	<b>1423.35</b>	<b>4757.92</b>	<b>1313.27</b>	<b>2736.62</b>	<b>0.00</b>	<b>2736.62</b>

## Statement Showing Allocation, Release and Expenditure under NMOOP

(₹ in Lakh)

Sl. No.	Name of the States	2016-17		
		Allocation	Release	Expenditure
1	2	3	4	5
	<b>States</b>			
1	Andhra Pradesh (A+H)	5243.19	1310.80	
2	Bihar	150.52	0.00	
3	Chhattisgarh	1047.62	400.00	
4	Gujarat	3964.21	2333.93	
5	Haryana	787.00	0.00	
7	Jammu & Kashmir	100.68	0.00	
8	Jharkhand	381.00	127.00	
9	Karnataka (A+H)	2111.29	1056.00	
10	Kerala	13.86	0.00	
11	Madhya Pradesh	9658.18	2577.69	
12	Maharashtra	5934.01	2967.01	
13	Orissa	972.01	0.00	
14	Punjab	62.30	0.00	
15	Rajasthan	6019.96	1500.00	
16	Tamil Nadu	900.85	450.42	
17	Telangana	1096.81	0.00	
18	Uttar Pradesh	1660.49	0.00	
19	Uttarakhand	70.25	51.37	
20	West Bengal	1093.74	400.00	
<b>A</b>	<b>Total</b>	<b>41267.96</b>	<b>13174.22</b>	<b>0.00</b>
	<b>North East States</b>			
21	Arunachal Pradesh	604.97	302.49	
22	Assam	1875.10	0.00	
23	Manipur	152.42	0.00	
24	Meghalaya	0.00	0.00	
25	Mizoram	1447.97	723.98	
26	Nagaland	573.60	286.80	
27	Sikkim	0.00	0.00	
28	Tripura	103.86	0.00	
<b>B</b>	<b>Total</b>	<b>4757.92</b>	<b>1313.27</b>	<b>0.00</b>