

States	Units	FINANCIAL TARGETS & ACHIEVEMENTS FOR MM-III (TBOs) UNDER NMOOP 2016-17																					
		1		2		3		4		5		6		7		8		9		10		Amount Rs. in lakh	
		Aru. Pradesh		Chhattisgarh		J&K		M.P.		Maharashtra		Mizoram		Rajasthan		Tamil Nadu		Tripura		Uttar Pradesh		TOTAL	
Components		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	TAR	ACH.
Integrated development of Nurseries & plantation	ha	7.56		43.20		9.50		8.37		64.89	0.04	59.62	39.32	112.50		86.92	41.28	15.30		29.40	3.21	437.26	83.85
Maintenance of TBOs Plantation	ha	1.92		0.00		0.00		0.00		5.67	0.00	0.00	0.00	4.46		5.50	4.84	0.00		0.24	0.00	17.79	4.84
Drip Irrigation	ha	0.00		0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Incentives for undertaking intercrops during gestation period	ha	0.36		0.90		0.00		0.49		0.00	0.00	1.24	0.00	1.56		5.45	3.25	0.00		0.60	0.00	10.60	3.25
Distribution of pre-processing processing and oil extraction equipments	ha	0.00		0.00		0.00		1.37		0.00	0.00	6.91	0.00	0.00		0.00	0.00	0.00		0.00	0.00	8.28	0.00
Training																							
1. Farmers Training	nos.	0.00		0.86		1.08		1.44		1.15	0.00	10.8	0.96	2.16		0.86	0.86	1.73		2.59	1.44	22.68	3.26
2. Training of Extention workers	nos.	0.00		0.22		0.32		1.08		0.43	0.00	3.24	0.00	2.16		1.30	1.30	2.59		1.94	1.18	13.28	2.48
Mission Management and Expenses (MME)		0.098		0.45		0.08		0.13		0.77	0.00	0.81	0.50	1.24		1.12	0.00	0.22		0.38	0.00	5.30	0.50
Flexi funds		0.984		3.15				0.00		8.10	0.00	3.24	1.19	0.00		11.24	0.00	2.16		3.36	2.94	32.23	1.19
Total		10.922		48.78		10.98		12.88		81.01	0.04	85.86	41.98	124.08		112.39	51.52	22.00		38.51	8.77	547.42	102.31
Release		4.92	0.00	0.00	0.00	0.00	0.00	3.44	0.00	46.40	16.87	41.98	41.98	83.41	56.70	75.10	51.52	5.98	5.98	9.63	8.77	270.85	181.82
T=TARGETS, A=ACHIEVEMENTS:																							
																						As on	16-Feb-17

PHYSICAL TARGETS & ACHIEVEMENT FOR MM-III(TBOs) UNDER NMOOP 2016-17																						
States	1		2		3		4		5		6		7		8		9		10		TOTAL	
Components	ARUNACHAL		CHHATTISGARH		JAMMU & KASHMIR		MADHYA PRADESH		MAHARASHTRA		MIZORAM		RAJASTHAN		TAMIL NADU		TRIPURA		UTTAR PRADESH		TAR	ACH
	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A		
Integrated development of Nurseries & Plantation	36.00		150.00		52.00		82.00		671.00	237.90	138.00	82.00	500.00		808.00	389.00	100.00		300.00	47.00	2837.00	708.90
Maintenance of TBOs Plantation from 2nd year of plantation till	96.00		0.00		0.00		0.00		472.10	0.00	0.00	0.00	263.32		459.00	403.00	0.00		20.00	10.00	1310.42	413.00
Drip Irrigation	0.00		0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Incentives for undertaking intercrops during vegetation period	36.00		150.00		0.00		82.00		0.00	0.00	138.00	0.00	259.33		909.00	541.00	0.00		100.00	0.00	1674.33	541.00
Distribution of pre-processing and oil exaction	0.00		0.00		0.00		6.00		0.00	0.00	30.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	36.00	36.00
Training																						
1. Farmers Training	0.00		6.00		5.00		10.00		8.00	0.00	50.00	4.00	15.00		6.00	6.00	8.00		18.00	12.00	126.00	22.00
2. Training of Extention workers/officer /input dealers	0.00		1.00		1.00		5.00		2.00	0.00	10.00	0.00	10.00		6.00	6.00	8.00		9.00	8.00	52.00	14.00
Mission Management and Expenses (MME)	0.00		0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Flexi Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	29.00	32.00	
Total																						

T=TARGETS, A=ACHIEVEMENTS: