

Financial Targets and Achievements under MM-III from June 2014 to March 2015(Rs. in Lakhs)

	1		2		3		4		5		6		7		8		9		10		11			
States	Arunachal Pradesh		Jammu & Kashmir		Madhya Pradesh		Meghalaya		Maharashtra		Nagaland		Odisha		Rajasthan		Tamil Nadu		Tripura		Uttar Pradesh		Total	Total
Components	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	Target	Ach.
Integrated development of Nurseries plantation on the new wasteland as well as existing wasteland/ degraded forest land	20.16	20.16	22.88	0.00	9.30	2.13	76.65	0.00	56.00	28.47	20.46	25.50	12.00	0.00	156.50	95.50	39.40	22.04	74.41	51.40	16.00	1.20	503.76	246.40
Maintenance of TBOs Plantation from 2nd year of plantation till gestation period	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drip Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00
Incentives for undertaking intercrops with Oilseeds, pulses and other crop during gestation period	1.00	1.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.66	1.50	0.25	0.00	0.00	0.00	1.35	0.38	0.00	0.00	0.00	0.00	3.66	2.88
Distribution of pre-processing processing and oil exaction equipments	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training																								0.00
1. Farmers Training	4.80	0.00	2.16	0.00	0.00	0.00	1.44	0.72	0.96	0.24	1.44	1.44	1.20	0.00	3.60	0.00	0.24	0.24	0.00	0.00	2.40	1.80	18.24	4.44
2. Training of Extention workers/officer /input dealers	1.44	1.44	0.00	0.00	0.72	0.00	1.08	0.36	0.72	0.72	0.36	0.36	1.80	0.00	1.80	0.86	0.36	0.36	0.00	0.00	0.72	0.72	9.00	4.82
Mission Management and Expenses (Contingency, Monitoring, Evaluation cost, Publicity, workshop, Seminar, Conference)	0.36	0.36	0.13	0.00	0.10	0.00	0.79	0.00	0.58	0.00	0.23	1.83	1.11	0.00	1.62	1.58	0.41	0.00	0.70	0.24	0.19	0.00	6.22	4.01
Flexi funds including exposure tours for both officers/ farmers	3.60	3.60	0.00	0.00	0.10	0.00	7.88	0.00	0.58	0.00	2.29	2.61	0.00	0.00	1.62	0.48	0.41	0.00	0.00	0.00	0.19	0.00	16.67	6.69
Total	57.21	26.56	25.17	0.00	10.62	0.00	87.84	0.00	58.84	5.55	25.44	33.24	20.76	0.00	165.14	98.42	42.17	0.00	75.11	28.18	19.50	3.72	561.95	195.67

