**Format for submission of Quarterly /Monthly progress report of Mini Mission –III under NMOOP**

**Name of the State:**

|  |
| --- |
| **Mini Mission – III TBOs** |
| **Sl. No.** | **Interventions** | **Units** | **Physical** | **Financial (Rs. in lakh)** |
|  |  | **Target** | **Achv.** | **Alloc.** | **Exp.** |
| **A- Area Expansion – Input Component** |
| **I.** TBO wise -Nursery & Plantation :   |
| 1 | Simarouba | Ha |  |  |  |  |
| 2 | Neem | Ha |  |  |  |  |
| 3 | Jajoba | Ha |  |  |  |  |
| 4 | Karanja | Ha |  |  |  |  |
| 5 | Mahua | Ha |  |  |  |  |
| 6 | Wild Apricot | Ha |  |  |  |  |
| 7 | Jatropha | Ha |  |  |  |  |
| 8 | Cheura | Ha |  |  |  |  |
| 9 | Kokum | Ha |  |  |  |  |
| 10 | Tung | Ha |  |  |  |  |
| 11 | Olive | Ha |  |  |  |  |
|  | **TOTAL-I** |  |  |  |  |  |
| **II.** TBO wise Maintenance of plantation : |
| 1 | Simarouba | Ha |  |  |  |  |
| 2 | Neem | Ha |  |  |  |  |
| 3 | Jajoba | Ha |  |  |  |  |
| 4 | Karanja | Ha |  |  |  |  |
| 5 | Mahua | Ha |  |  |  |  |
| 6 | Wild Apricot | Ha |  |  |  |  |
| 7 | Jatropha | Ha |  |  |  |  |
| 8 | Cheura | Ha |  |  |  |  |
| 9 | Kokum | Ha |  |  |  |  |
| 10 | Tung | Ha |  |  |  |  |
| 11 | Olive | Ha |  |  |  |  |
|  | **TOTAL-II** |  |  |  |  |  |
| **B-Production Inputs** |
| **III.** Inter-cropping with TBOs : |
|  | Inter-cropping with TBOs | Ha |  |  |  |  |
| 1 | Oilseeds | Ha |  |  |  |  |
| 2 | Pulses | Ha |  |  |  |  |
| 3 | Other crops | Ha |  |  |  |  |
|  | **TOTAL-III** |  |  |  |  |  |

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| **Sl. No.** | **Interventions** | **Units** | **Physical** | **Financial (Rs. in lakh)** |
|  |  | **Target** | **Achv.** | **Alloc.** | **Exp.** |
| **IV.** Processing equipments :  |
| 1 | Decorticator | Nos |  |  |  |  |
| 2 | Depulper | Nos |  |  |  |  |
| 3 | Dehuller | Nos |  |  |  |  |
| 4 | Oil. Expeller 1 tonne per day | Nos. |  |  |  |  |
|  | **TOTAL-IV** |  |  |  |  |  |
| **C- Transfer of technology** |
| **V.** Farmers training :  |
| 1 | Number of Trainings | Nos. | 10 |  | 2.40 |  |
| 2 | Number of farmers  | Nos. |  |  |  |  |
| 3 | Cost of training material  | Rs. |  |  |  |  |
| 4 |  Cost of Transport/ Travel | Rs. |  |  |  |  |
| 5 | Honorarium to SMS etc | Rs. |  |  |  |  |
| 6 | Refreshments for farmers | Rs. |  |  |  |  |
|  | **TOTAL-V** |  |  |  |  |  |
| **VI.** Training of extension Officers / workers:  |
| 1 | Number of Trainings | Nos. |  |  |  |  |
| 2 | Number of extn. workers | Nos. |  |  |  |  |
| 3 | Cost of training material  | Rs. |  |  |  |  |
| 4 |  Cost of Transport/ Travel | Rs. |  |  |  |  |
| 5 | Honorarium to Trainer | Rs. |  |  |  |  |
| 6 | Refreshments for extn. workers / officers | Rs. |  |  |  |  |
|  | **TOTAL-VI** |  |  |  |  |  |
|  |  **TOTAL (I+II+III+IV+V+VI)** |  |  |  |  |  |
| VII | Mission Management & Expenses | Rs. |  |  |  |  |
| VIII | Flexi Funds | Rs. |  |  |  |  |
|  | GRAND TOTAL (TOTAL +VII+VIII) | Rs. |  |  |  |  |

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**Summary of Financial progress:**

1. Availability of unspent balance as on 1st April, 2014 (Central share):
2. Funds released by GOI(Central share):
3. Total Funds available (Central share):
4. Expenditure up to end of quarter (Central share):
5. Balance available (Central share):

**Specific issues in relation to MM-III**

1. Reasons for shortfall
2. Involvement of other Line Departments
3. Area expansion under waste land
4. Success stories of farmers
5. Participation of Tribal farmers.
6. Source of planning material.

**Signature**

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| **Mini Mission – III TBOs** |
| **Sl. No.** | **Interventions** | **Units** | **Physical** | **Financial (Rs. in lakh)** |
|  |  | **Target** | **Achv.** | **Alloc.** | **Exp.** |
| **A- Area Expansion – Input Component** |
| **1** | Nursery & Plantation  | Ha |  |  |  |  |
| **2** | Maintenance of plantation | Ha |  |  |  |  |
| **B-Production Inputs** |
| **3** | Inter-cropping  | Ha |  |  |  |  |
| **4** | Processing equipments  | Nos. |  |  |  |  |
| **4.1** | Decorticator/Depulper/ Dehuller  | Nos. |  |  |  |  |
| **4.2** | Oil. Expeller  | Nos. |  |  |  |  |
| **B- Transfer of technology** |
| **5** | Farmers training  | Nos. |  |  |  |  |
| **6** | Training of extension workers  | Ha. |  |  |  |  |
| **Total** |  |  |

**Summary of Financial progress:**

1. Availability of unspent balance as on 1st April, 2014 (Central share):
2. Funds released by GOI(Central share):
3. Total Funds available (Central share):
4. Expenditure up to end of quarter (Central share):
5. Balance available (Central share):