

No 4-5/2015-NMOOP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated: 28th July, 2016


Meeting Notice

Subject: First Meeting of Standing Committee (SC) of National Mission on Oilseeds and Oil Palm (NMOOP) -reg.

The undersigned is directed to inform that the first meeting of Standing Committee (SC) of NMOOP will be held on 4th August, 2016 at 1600 hrs in Committee Room No.142, Acharya Jagdish Chandra Bose Hall, Krishi Bhawan, New Delhi under the Chairmanship of Secretary (AC&FW). Agenda notes and the programme schedule are enclosed.

You are requested to make it convenient to participate in the meeting. A line of confirmation would be highly appreciated.

Encl. As above.


(Dr. Anupam Barik)
Addl. Commissioner (Oil Seeds)
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Mail: adcoilseeds-agri@gov.in

Distribution:

All Members of SC:

1. Secretary (AC&FW), Krishi Bhawan, New Delhi.
2. Addl. Secretary & Financial Adviser, (DAC&FW), Krishi Bhawan, New Delhi.
3. Addl. Secretary, looking after NMOOP.
4. Agriculture Commissioner, DAC, Krishi Bhawan, New Delhi.
5. Joint Secretary (NRM &RFS), Krishi Bhawan, New Delhi
6. Executive Director, NOVOD Board, Plot No. 86, Sector- 18, Gurgaon.
7. Assistant Director General (Agro forestry), ICAR, New Delhi
8. Assistant Director General (O&P), ICAR, New Delhi.
9. Director, Indian Institute of Oil Palm Research, ICAR, Pedavegi, Andhra Pradesh.
10. Director, Indian Institute of Oilseeds Research, ICAR, Hyderabad.
11. Director, Central Agro Forestry Research Institute (CAFRI), ICAR, Jhansi, UP.
12. Joint Secretary (Oilseeds), Mission Director, Krishi Bhawan, New Delhi.

Other invitees:

1. Pr. Secretary Agriculture/Horticulture, Government of Gujarat, Karnataka, Maharashtra, Madhya Pradesh and Rajasthan with a request to kindly forward a copy of their presentation as listed in the programme schedule. Kindly make sure that an officer of the rank of Director or above attends the meeting.
2. CMD, National Seeds Corporation Ltd, Beej Bhawan, Pusa Complex, New Delhi.

Copy to other Officers for their participation:

1. Dr. Anupam Barik, ADC (OS), DAC, Krishi Bhawan, New Delhi.
2. Dr. D.P. Malik, ADC (Crops), DAC, Krishi Bhawan, New Delhi.
3. Dr. A.P. Singh, ADC (Crops), DAC, Krishi Bhawan, New Delhi.
4. Sh.M.N.Sukumaran, Director (OS), DAC, Shastri Bhawan, New Delhi.
5. Dr. J.P. Singh, Consultant, NMOOP, DAC, Shastri Bhawan, New Delhi.
6. Dr. M.Dutta, Consultant, NMOOP, DAC, Shastri Bhawan, New Delhi .
7. Shri S.K.Dalal, Consultant, NMOOP, Krishi Bhawan, New Delhi.
8. Sh.M.K.Nirbheek, Under Secretary(OS), Shastri Bhawan, New Delhi.
9. Sh. Karanjit Singh Ngangbam, DD(OS), DAC, Shastri Bhawan, New Delhi.
10. Sh. T.P. Singh, Asstt. Commissioner (OS), DAC, Krishi Bhawan, New Delhi.
- ✓ 11. Sh.Mahesh Chander, Programmer (OS), DAC, Shastri Bhawan, New Delhi.
12. Sh. Ranvir Singh, AD(OP), DAC, Shastri Bhawan, New Delhi
13. Sh. Jitender Kumar, AD(OS), DAC, Krishi Bhawan, New Delhi
14. Sh.Dinesh Arora, DS(Finance), DAC, Krishi Bhawan, New Delhi.
15. Sh Selvaraj, Deputy Commissioner Seed, DAC, Shastri Bhawan

Copy for kind information to:

1. PPS to Secretary (AC& FW)

First Meeting of SC-NMOOP under the Chairmanship of Secretary(AC&FW)

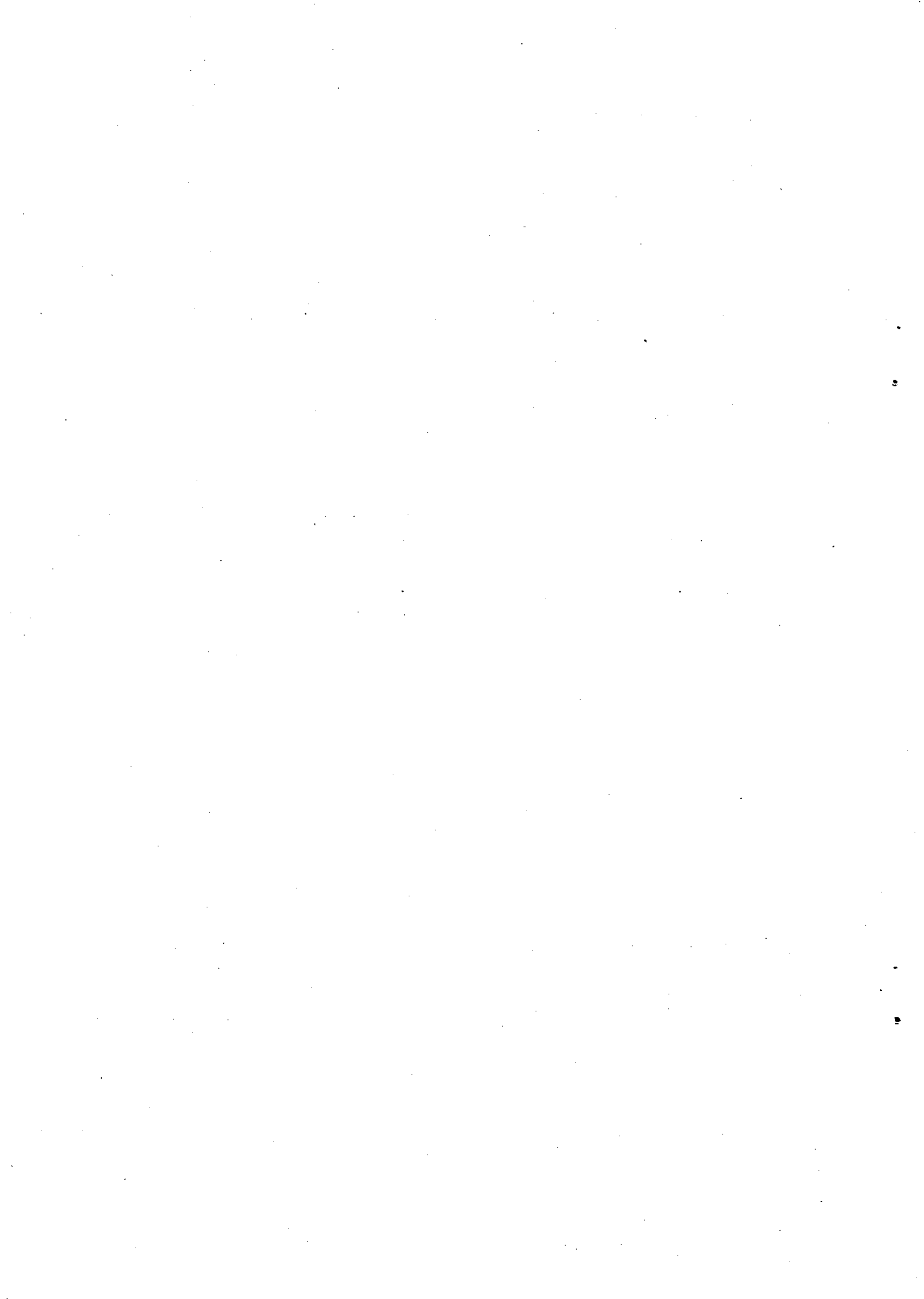
Date: 4th August, 2016

Time: 1600 hrs

Venue: Acharya Jagdish Chandra Bose Hall, Krishi Bhawan, New Delhi(R No. 142)

PROGRAMME

Time	Subject	Speaker
1600 hrs	Welcome address	Joint Secretary(OS)
1605 hrs	a) Approval/ratification of AAPs of States and agencies during 2015-16 b) Approval/ratification for AAPs of states and agencies 2016-17. c) Revision/modification in NMOOP guidelines. d) Price fixation of seed minikits for 2016-17. e) Other initiatives / decisions. f) Area coverage and crop prospect.	Joint Secretary(OS) and Mission Director (NMOOP)
Presentations		
1620 hrs	Presentations (5 minutes each) by States: a) Gujarat-groundnut and progress of MM-I b) Karnataka-oil palm and progress of MM-II c) Madhya Pradesh-soybean and progress of MM-I d) Maharashtra-soybean and progress of MM-I e) Rajasthan-sesame and TBOs with progress of MM-III	Principal Secretary (Agriculture) / Mission Director (NMOOP) of the States
1655 hrs	Comments	NMOOP SC, Members
1700 hrs	Remarks of AC	Agriculture Commissioner
1705 hrs	Summing up	Secretary(DAC&FW)
1710 hrs	Vote of Thanks	JS(OS)



Agenda notes

1st Meeting of Standing Committee (SC)

of NMOOP

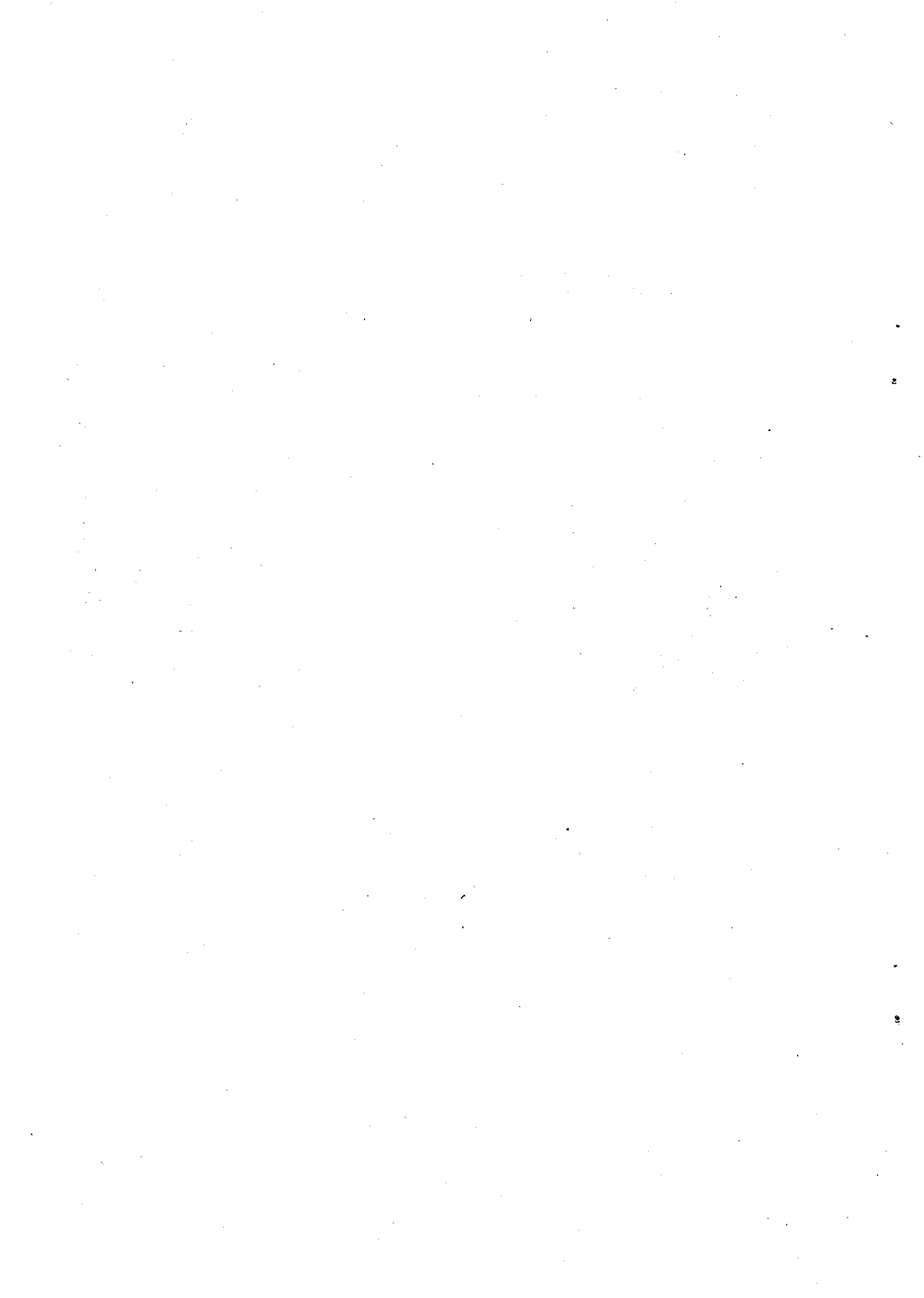
Oil Seeds Division

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture and Farmers Welfare

Government of India

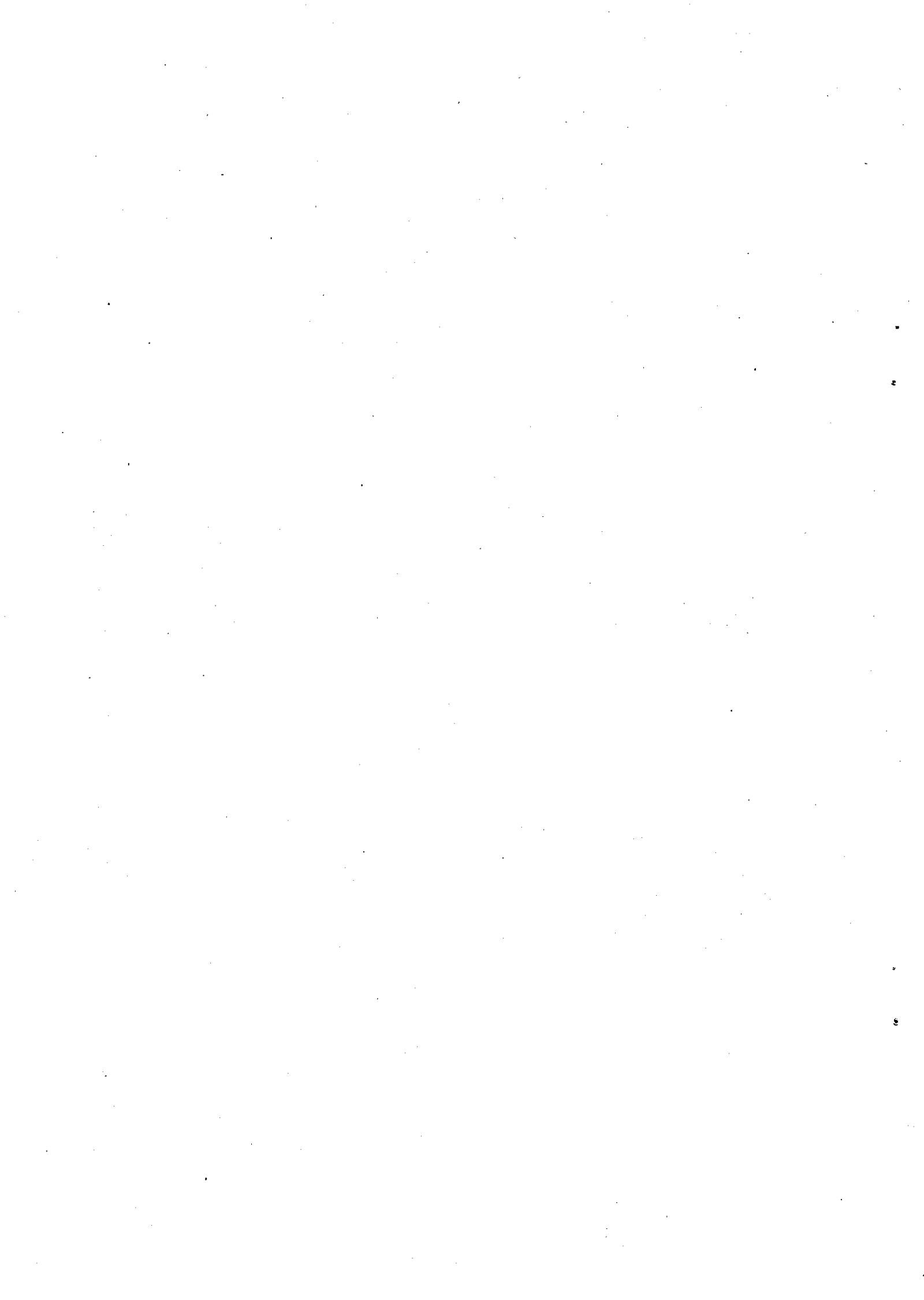
Krishi Bhawan, New Delhi



Agenda notes of 1st Meeting of Standing Committee (SC)

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Agenda notes for 1st meeting of Standing Committee (SC) of NMOOP

Background:

The erstwhile Centrally Sponsored Scheme entitled “Integrated Scheme on Oilseeds, Pulses, Oil Palm and Maize (ISOPOM)”, “Oil Palm Area Expansion (OPAE)” and Integrated Scheme of Tree Borne Oilseeds (TBOs) were restructured into “National Mission on Oilseeds and Oil Palm (NMOOP)” and under implementation since April, 2014. NMOOP comprises three Mini Missions (MM) one each for Oilseeds (MM-I), Oil Palm (MM-II) and Tree Borne Oilseeds (MM-III). MM-I aims to enhance production of oilseeds from 28.93 million tonnes (average of 11th Plan) to 35.51 million tonnes with a focus on productivity improvement from 1081 kg/ha to 1328 kg/ha by 2016-17. MM-II aims to bring additional area of 1.25 lakh ha under oil palm cultivation with increased productivity of Fresh Fruit Bunches (FFBs) from 4927 kg/ha to 15000 kg/ha by end of 2016-17. MM –III aims to provide elite planting material, awareness campaign for collection and procurement of seeds of TBOs. Mission envisages provision for a Standing Committee (SC) under the Chairmanship of Secretary Agriculture, Cooperation & Farmers Welfare. Joint Secretary and Mission Director, NMOOP is the Member Secretary of SC.

The composition and terms of reference (ToR) of SC is given below:

1.1 Composition of SC:

1.	Secretary (AC&FW)	Chairperson
2.	Additional Secretary & Financial Advisor (DAC&FW)	Member
3.	Additional Secretary, looking after NMOOP	Member
4.	Agriculture Commissioner, DAC&FW	Member
5.	Joint Secretary (NRM & RFS), DAC&FW	Member
6.	Executive Director, NOVOD Board, Gurgaon	Member
7.	Assistant Director General,(Agro forestry), ICAR	Member
8.	Assistant Director General (O&P), ICAR	Member
9.	Director, Indian Institute of Oil Palm Research, ICAR	Member
10.	Director, Indian Institute of Oilseeds Research, ICAR	Member
11.	Director, Central Agro Forestry Research Institute, ICAR	Member
12.	Joint Secretary (Oilseeds), Mission Director	Member Secretary

1.2 ToR

The Standing Committee of NMOOP will oversee activities of Mission and approve the Annual Action Plans (AAPs) of the states/implementing agencies. The SC is empowered to decide need based allocation/re-allocation of states and implementing agencies and allocation of seed minikits. The Chairman, SC is also empowered to take decisions on the file subject to ratification by the Committee. The Mission Director is empowered to approve inter-component changes in the approved AAPs. The meeting of SC will be held as and when required but at least twice a year.

NMOOP also envisage provision for Executive Committee (EC) under the Chairmanship of Union Minister of Agriculture. EC is a policy making body providing suitable directives and guidance to the Mission and reviewing the overall progress and development of the Mission. EC will lay down and also amend the operational guidelines. The guidelines and AAPs of NMOOP for the year 2014-15 were approved by the Executive Committee (EC) in its 1st meeting held on 10th September, 2014 under the Chairmanship of Hon'ble Agriculture Minister. Subsequently, the AAPs for 2015-16 and decisions taken by the Mission were also approved by EC in its 2nd meeting held on 26th August, 2015. Therefore, the meeting of SC could not be held so far.

Agenda items: The agenda items for first meeting of SC are proposed as under:

Agenda Item 1: Approval / ratification for AAPs of states.

1.1 Approval / ratification of AAPs for additional area coverage under oilseeds during rabi/summer 2015-16:

Approval of AAPs of 26 States with a Central share of Rs. 377.21 crores against the BE of Rs. 353.00 crores with an allocation of Rs. 186.90 crores under MM-I (Oilseeds) for 2015-16 was ratified by the Executive Committee in its 2nd meeting held on 26th August, 2015. Based on an anticipated savings of around Rs. 75.00 crores (Central share) under MM-I and to motivate the States to encourage for bringing additional area under rabi/summer oilseeds namely rapeseed & mustard, safflower, linseed, groundnut and sunflower, a special programme was also approved. Additional Action Plan of 17 states were approved with a central share of Rs.73.60 crores with sharing of expenditure in the ratio of 50:50 by Central and State Governments. A sum of Rs. 69.61 crores was released to the states. Subsequently, these AAPs were also revised on account of change in sharing pattern of expenditure from 50:50 to 60:40 for general category of states and 90:10 for NE and Himalayan States.

Total sum of Rs. 305.81 crores was released to the programme implementing states and agencies as RE of Rs. 272.03 crores under NMOOP during 2015-16. The State and agency-wise break up of allocations and releases is at *Appendix-I*. Copies of the revised AAPs issued to the states are placed at *Annexure-I* of enclosure.

1.2 Programme of cluster FLD for Rabi/Summer 2015-16

In order to facilitate the transfer of new technologies / varieties of oilseeds another project entitled, "Cluster Front Line Demonstration of Oilseeds – 2015-16" under NMOOP was approved in favour of ICAR with a total allocation of Rs.7.95 crores. The project was implemented through 299 KVKs of ICAR located in 18 States during rabi/summer 2015-16 through ATARIs (Agricultural Technology Application Research Institute). A total of 11,270 ha area was covered under FLDs by KVKs during Rabi/Summer 2015-16. The officers of DAC&FW including Crop Development Directorates and State Governments were actively associated in monitoring of the programme. In addition, progress of implementation of 2015-16 formulation of strategies/action plans for 2016-17 were discussed in detail during National Workshop on Pulses and Oilseeds – Technology Evaluation and Demonstration held on 16-17 May, 2016 under the Chairmanship of Secretary, DARE and DG, ICAR. By and

large the progress was satisfactory except use of old varieties of oilseeds in some places or failure of few demonstrations due to adverse weather situation. Copy of the administrative approval is at *Annexure-II* of enclosure.

1.3 Allocation of seed minikits for Rabi/Summer 2015-16

Based on the availability of certified seed with central agencies and indent received from the states, season-wise allocations of seed minikits were made with the approval of Secretary, DAC&FW and Chairman, SC, NMOOP. Seed minikits supplied during Rabi-2015-16 and Summer-2016 is summarized below:

Season/year	Item	Name of Agencies					Total
		NSC	HIL	KRIBHCO	IFFDC	NAFED	
Rabi - 2015-16 (24 states)							
Groundnut (20 kg)	Nos.	10133	30000	0	0	0	40133
	Cost	130.72	387.00	0	0	0	517.72
Rapeseed-Mustard (2 kg)	Nos.	856350	0	150539	150	47707	1055546
	Cost	955.69	0	168.00	1.06	53.24	1177.99
Sesame (1 kg)	Nos.	1170	0	0	0	0	1170
	Cost	1.10	0	0	0	0	1.10
Niger (1 kg)	Nos.	475	0	0	0	0	475
	Cost	0.31	0	0	0	0	0.31
Safflower (2 kg)	Nos.	715	0	0	0	0	715
	Cost	0.79	0	0	0	0	0.79
Sunflower (2 kg)	Nos.	10523	0	0	0	0	10523
	Cost	31.82	0	0	0	0	31.82
Linseed (2 kg)	Nos.	742	0	0	0	0	742
	Cost	0.68	0	0	0	0	0.68
Total	Nos.	880108	30000	150539	150	47707	1109304
	Cost	1121.09	387.00	168.00	1.06	53.24	1730.40
Summer -2016 (11 states)							
Groundnut (20 kg)	Nos.	10910	5000	0	0	0	15910
	Cost	140.74	64.50	0	0	0	205.24
Sesame (1 kg)	Nos.	8200	0	0	0	0	8200
	Cost	7.71	0	0	0	0	7.71
Total	Nos.	19110	5000	0	0	0	24110
	Cost	148.45	64.50	0	0	0	212.95

Copies of the letters issued to the states and central agencies are placed at *Annexure-III and IV* of the enclosure.

1.4. Approval of R&D projects on Oilseeds / TBOs:

Funding of adaptive research for dissemination of location specific new technologies under MM-I, MM-II and MM-III through State Agricultural Universities (SAUs), Institutions of ICAR and CGIAR was decided with the approval of AM. An amount of Rs. 4.00 crores

was earmarked for adaptive research for 2015-16 under Major head 2401 Title (9) R&D projects with outlay of Rs. 243.56 lakhs were approved for a period of two years (2015-16 & 2016-17). As against the allocation of Rs. 125.62 lakhs, an amount of Rs. 88.03 lakhs was released to various R&D institutions during 2015-16. The following R&D projects proposals were approved:

(Rs. in lakh)

S. N.	Title of the project	Name of institution	Outlay		Total	Release
			2015-16	2016-17		
1.	Productivity enhancement of rapeseed-mustard crop.	GBPUA&T, Pantnagar	17.83	17.83	35.66	13.37
2.	Block demonstration and training of raised - bed technique of soybean cultivation	IGKV, Raipur	18.27	12.39	30.66	13.70
3.	Integrated development of Jatropha, Karanja and Mahua	ICAR-CAFRI, Jhansi	9.09	7.52	16.61	9.66
4	Bridging the production gaps of sunflower and sesame.	ICAR-IIOR, Hyderabad	31.11	26.37	57.48	18.66
5	Evaluation of different genotypes of wild apricot for oil yield	SKUAST, Srinagar	5.57	5.47	10.94	6.75
6	Promotion of Cheura and Wild Apricot	K.U. Nainital	5.56	6.85	12.41	7.68
7.	Promotion of high oil and oleic groundnut varieties	ICRISAT, Hyderabad	38.29	25.64	63.93	28.72
8	Evaluation and upscaling of Karanja and Simarouba	CRIDA, Hyderabad	-	10.06	10.06	5.03
9	Design and development of low cost post harvest equipments	IIT, Delhi	-	5.81	5.81	4.35
TOTAL			125.62	117.94	243.56	107.92

Approval of proposal listed at Sr. no. 1 to 3 was ratified by the Executive Committee, NMOOP in its 2nd meeting held on 26th August, 2015. Remaining proposals listed at Sr. no. 4 to 9 approved on file requires ratification by SC, NMOOP. Copies of the administrative approval are at *Annexure-V* of the enclosure.

1.5. Approval for age relaxation of varieties of linseed to Assam and soybean to Uttarakhand:

Assam state was allowed to use seeds of 03 linseed varieties namely Shekhar, Shubhra and T-397, which were more than 15 years old under demonstration to encourage the utilization of rice fallow area in the state for oilseed cultivation only for 2015-16. Copy of the letter is at *Annexure-VI* of enclosure.

Similarly, Uttarakhand state was allowed to use seeds of soybean variety PS-1092, which was more than 15 years old under demonstration to encourage the area coverage under soybean in the state during Kharif 2016. Copy of the letter is at *Annexure-VII* of enclosure.

1.6 Approval for assistance on additional planting material of oil palm in AP:

In order to enable the Govt. of AP to achieve the targeted area of 20,000 ha under oil palm plantation, a proposal for providing an additional incentive of Rs. 4/- per indigenous seedling and Rs. 11.07 per imported seedling from flexi-funds was considered and approved only for 2015-16. Copy of the order is at *Annexure-VIII* of enclosure.

The decision taken on file may be ratified by SC, NMOOP.

Agenda Item 2: Approval / ratification for AAPs of states and agencies during 2016-17.

As against the outlay of Rs. 958.54 crores approved by CCEA, BE of Rs. 500.00 crores have been allocated for implementation of programme and activities of NMOOP during 2016-17. Annual Action Plan of 21 states with a total allocation of Rs. 445.29 crores have been approved so far under MM-I on Oilseeds (20 states with Rs. 353.90 crores), MM-II on Oil Palm (11 states with Rs. 85.95 crores) and MM-III on TBOs (10 states with Rs. 5.44 crores). In addition, Annual Action Plans of R&D institutions of ICAR/SAUs for continuation of ongoing nine research projects and demonstrations at farmers fields (Rs. 13.41 crores) and Central Agencies namely NSC, HIL, NAFED, KRIBHCO, IFFDC involved in seed production & distribution including seed minikits (Rs. 75.64 crores) have also been approved. A sum of Rs. 114.30 lakhs has already been released to the programme implementing states/agencies. State and agency-wise details of allocations and releases made so far is appended. However, summary is given below:

Summary of AAP Approved under NMOOP during 2016-17

(Central share Rs. In lakh)

States/Agencies	MM I	MM II	MM III	Total	Release
States (60:40)	34896.21	6474.61	427.62	41798.42	10661.92
NE states (90:10)	493.64	2120.32	116.44	2730.40	723.98
Central Agencies	7564.25	0.00	0.00	7564.25	0.00
ICAR-KVKs	1026.03	0.00	0.00	1026.03	0.00
ICAR-IIOR	196.85	0.00	0.00	196.85	0.00
R&D Projects	82.23	0.00	35.71	117.94	19.89
NOVOD	0.00	0.00	300.00	300.00	0.00
DAC & FW(TSG)	80.00	0.00	0.00	80.00	24.00
Total	44339.21	8594.93	879.77	53813.89	11429.79

2.2. Production targets of oilseeds for 2016-17:-

(Qty. in lakh tonne)

Crop	Kharif	Rabi	Total
Groundnut	64.30	20.70	85.00
Soybean	136.15	0.00	136.15
Sesame	9.00	0.00	9.00
Niger	1.15	0.00	1.15
Sunflower	2.40	6.10	8.50
Castor	22.00	0.00	22.00
Rapeseed-Mustard	0.00	85.00	85.00
Safflower	0.00	1.60	1.60
Linseed	0.00	1.60	1.60
Total	235.00	115.00	350.00

AAPs at a glance

- Production of >8.00 lakhs quintal foundation/certified seeds of various oilseeds through states and central agencies.
- Distribution of >5.00 lakhs quintal certified seeds through states and central agencies.
- Supply of >14.00 lakhs seed minikits of <10 years old varieties/hybrids of oilseeds including 22000 seed minikits of sesame for Bundelkhand region of UP.
- Front Line Demonstrations (FLDs) over an area of about 3000 ha through ICAR-IOR, Hyderabad.
- Cluster demonstrations over an area of >20000 ha through 423 KVKs of ICAR located across the country.
- Cluster demonstrations over an area of 2.44 lakh hectares through State Department of Agriculture.
- Supply of >24000 farm machineries, 2000 pump sets, about 30000 drip/sprinkler sets and creation of >1200 water harvesting structure.
- Bringing additional area of 30000 ha under oil palm cultivation.
- Continuation of nine R & D projects (4 on oilseeds and 5 on TBOs). Review meeting is scheduled on 13th August 2016 at GBPAUT, Pantnagar.
- Training of >1.5 lakhs farmers and extension workers on oil seeds, oil palm and TBOs.

The decision taken on file may be ratified by SC, NMOOP.

Agenda Item 3: Revision/ Modification in NMOOP guidelines

3.1. Enhancement of subsidy norms for supply of certified seeds

Para no.9.1.1.4 of the operational guidelines of NMOOP has been amended with the approval of AM and Chairman, Executive Committee of NMOOP for increasing the financial assistance for distribution of varieties/hybrids of oilseeds not older than 10 years (except sesamum) from Rs.1200/qtl to Rs.2500/qtl and from Rs.2,500/qtl to Rs.5,000/qtl. for hybrid seeds of sunflower, safflower, rapeseed-mustard, castor. The subsidy on certified seed of sesame has been increased from Rs. 1200/qtl to Rs. 5000/qtl in view of larger export and higher prevailing prices of sesame in the market. The revised rates are effective from 1st April, 2016. Copy of the corrigendum order is at *Annexure-X*.

3.2. Enhancement of subsidy on supply of water carrying pipes:

Para No.9.1.2.8 of the operational guidelines of NMOOP has been amended with the approval of AM and Chairman, EC, NMOOP for enhancement of assistance on water carrying pipes from 50% of the cost limited to Rs.25/-per metre for all types of pipes to 50% of the cost limited to Rs.50/-per metre for HDPE pipes, Rs.35/- per metre for PVC pipes and Rs.20/- per metre for HDPE laminated woven lay flat tubes. The revised rates are effective from 1st April, 2016. Copy of the corrigendum is at *Annexure-XI*.

3.3. Inclusion of seed nursery of TBOs

A new para 9.3.1.1A has been incorporated in guidelines of NMOOP for providing support for nursery of TBOs with the approval of Agriculture Minister and Chairman, EC, NMOOP. Support will be provided to R&D institutes of ICAR, CSIR, ICFRE, SAUs, Cooperatives/Self Help Groups/FIGs/FPOs/Corporate bodies/private companies/PSUs/NGOs for establishment of nursery for TBOs. Project based 100% direct assistance will be available for R&D Institutes of ICAR, CSIR, ICFRE, SAUs etc and through State Government in case of Cooperatives/Self Help Groups/FIGs/FPOs/PSUs/NGOs. 50% assistance through State Governments for private companies/corporate bodies. Copy of the order is at *Annexure – XII* of the enclosure

3.4. Age relaxation of oilseeds varieties

The operational guidelines of NMOOP envisage provision for subsidy on distribution of certified seeds of the varieties/hybrids, which are not older than 10 years. Subsequently, a provision was also incorporated in the guidelines for use of varieties/hybrids, which are not older than 10 years under demonstration. Based on the request of the State Governments a joint proposal of NFSM and NMOOP was considered on file. The considered opinion of ICAR was also obtained in the matter. Age limit of the varieties/hybrids of oilseeds was also relaxed along with pulses from 10 to 15 years under seed distribution and cluster demonstration except Front Line Demonstration for next 03 years i.e. 2016-17 to 2018-19. A copy of the order is at *Annexure -- XIII*.

SC may kindly like to note before seeking the ratification from EC, NMOOP.

Agenda Item No. 4: Price fixation of seed minikits for 2016-17:

The price of seed minikits is decided by the Mission Monitoring Committee of NMOOP headed by Joint Secretary (Oilseeds). The matter regarding fixation of price of oilseed minikits for 2016-17 was discussed with the representatives of Central seed producing agencies associated in supply of seed minikits in a series of meetings. A proposal with proposed price of seed minikits of 20 kg groundnut (Rs. 1550/-); 8 kg soybean (Rs. 450/-) and 2 kg each of rapeseed-mustard (Rs.130/-), sunflower (Rs. 130/- for varieties & Rs. 370/- for hybrid), safflower (Rs. 130/-), linseed (Rs. 100/-), castor (Rs. 170/- for varieties & Rs. 310/- for hybrid) and 1 kg seed each of sesame (Rs. 115/-) and niger (Rs. 70/-) is under consideration.

This is for kind information of SC, NMOOP.

5.1 Possibilities of Oil Palm cultivation in Bodoland

In order to explore possibilities of oil palm cultivation in 4 districts of Bodoland, a D.O. letter has written by Joint Secretary (OS) to Principal Secretary of Bodoland Territorial Council (BTC) vide letter no. 3-07/2015-OP dated 08.10.2015. Director, IOPR, Pedavegi has been assigned to conduct a brief survey/study in consultation with officials of BTC for feasibility of taking up oil palm cultivation in at least 5,000-10,000 ha area in districts of Bodoland. An amount of Rs.3.50 lakh has been allocated and Rs.1.77 lakhs has been released for the purpose.

5.2 Proposals for procurement of FFBs under MIS:

In order to protect the farmers from distress, Govt. of India is implementing the Market Intervention Scheme (MIS) for providing financial support to the oil palm growers. All State Governments concerned have been requested to submit a proposal for procurement of fresh fruit bunches (FFBs) of oil palm under MIS during the year 2015-16 to this Department for consideration vide letter dated 16.02.2016. Govt. of Andhra Pradesh was already submitted a proposal to the Ministry, which is considered for procurement of FFBs 1,14,963 MT of oil palm @ Rs. 7,888/-per MT of FAQ of oil palm. State Governments of Telangana, Tamil Nadu, Mizoram and Odisha have also been submitted their proposals to this Department, which are under consideration in Cooperation Division.

5.3 Assessment of performance of indigenous and imported seedling:

A study has been assigned to Dte. of E&S for assessment of performance of indigenous and imported seedling in three major oil palm growing States viz, Andhra Pradesh, Karnataka and Tamil Nadu. Dte. of E&S has assigned this study for their centre of ISEC, Bangalore. A meeting was organized on 22nd & 23rd December, 2015 by Dte. of E&S for finalization of research methodology of the studies. As per their minutes of the meeting, the report of the study will be submitted by end of July, 2016.

5.4 Measures to increase Oil Palm area and production in India

A draft note for Cabinet Committee on Economic Affairs (CCEA) on "Measures to increase oil palm area and production in India" has been prepared. The CCEA Note comprising three proposals viz Ist for imposing a cess of 0.5% on import of crude palm oil (CPO) and refined palm oil for creation of "Edible Oil Development Fund" (EODF), IInd for relaxation of land ceiling limit for oil palm cultivation under NMOOP and IIIrd for revision

of norms of assistance under Mini Mission-II (MM-II) of NMOOP was circulated on 10th June, 2016 to the concerned Ministries/ Departments and Divisions of DAC&FW including IFD for seeking their comments/suggestions.

5.5 Proposal for visit of a delegation to Malaysia:

A proposal for visit of a delegation comprising three representatives from DAC&FW and two representatives from each State Governments of Assam, Arunachal Pradesh, Mizoram, Nagaland, West Bengal and Odisha for their visit to Malaysia for five days exposure visit for better understanding of their oil palm cultivation & processing technologies, policies and other aspects for adoption in India. The proposal was approved by the Secretary (AC&FW) during the month of April, 2016. Nominations were sought from the concerned State Governments, which have been received from all except Mizoram. Tentative schedule of the programme for visit to Malaysia has also been received from Malaysia Palm Oil Council (MPOC) from 05th to 10th August, 2016. The proposed schedule may not be feasible due to ongoing Parliament Session. Revised schedule is being worked out.

5.6 Possibility of oil palm cultivation in four districts of Bodoland

A study on possibility of oil palm cultivation in four districts of Bodoland Territorial Council (BTC) of Assam was assigned to Indian Institute of Oil Palm Research (IOPR), Pedavegi in January, 2016 with condition to submit the report within a month. Govt. of India has approved an amount of Rs. 3.55 lakh towards the cost of TA/DA and contingencies. Out of which, Rs. 1.78 lakh was released to IOPR in the month of February, 2016. But even after 6 months, the proposed study has not yet started. Recently, a letter dated 30.06.2016 has been received from the Director, IOPR, informing that the feasibility study for oil palm cultivation in BTC area in Assam State will be taken up by our Institute at the earliest.

This is for kind information of SC, NMOOP.

Agenda item No. 6: Status of implementation of NMOOP:

6.1. Strategic interventions approved under AAPs for 2015-16 and 2016-17 along with targets and achievements are given below:

Sr. No.	Intervention	Unit	2015-16	
			Physical targets	Achievements
1.	Mini Mission-I Oilseeds			
1.1	Production of foundation/ certified seed	Qtl.	797302	425636
1.2	Distribution of certified seed	Qtl.	781244	337547
1.3	Supply of seed minikits	No.	1389370	1235932
1.4	Block demonstrations - states	Ha.	394748	113299
1.5	FLD through ICAR	Ha.	13288	11270
1.6	Training of farmers and extension workers	No.	4258	1824
1.7	Supply of soil ameliorants	Ha.	296688	157772
1.8	Supply of farm equipments	No.	40946	10108
1.9	Supply of sprinklers	No.	91810	12113
1.10	Water carrying pipes	Km.	14446	1616
2	Mini Mission -II Oil Palm			
2.1	Supply of planting material	Ha.	27787	14385
2.2	Maintenance of cultivation area	Ha.	79310	55015
2.3	Drip irrigation	Ha.	12735	5393
2.4	Pump sets	No.	1013	780
2.5	Water harvesting structure	No.	1073	498
2.6	Farmers training	No.	415	415
3.	Mini Mission-III TBOs			
3.1	Nursery & plantation	Ha.	2092	1167
3.2	Maintenance of plantation	Ha.	889	220
3.3	Inter cropping	Ha.	1057	340
3.4	Farmers training	No.	65	15

6.2. National Events organized by NMOOP:

The following national events were organized by the Division during 2015-16. Brief notes/reports of these events have been uploaded on the website of NMOOP (www.nmoop.gov.in) and DMS for the benefit of concerned stake holders.

- Kisan Mela on soybean was organized at ICAR Directorate of Soybean Research, Indore on 25th August, 2015.
- Kisan Mela on groundnut was organized at ICAR-Directorate of Groundnut Research, Junagarh on 10th September, 2015.
- National Seminar on TBOs was organized on 15-16th October, 2015 at CAFRI, Jhansi.
- Video Conference with 10 major Rabi oilseed growing States was held on 5th November, 2015.
- One day workshop on “Soybean against Yellow Mosaic and other Biotic and Abiotic Stresses” conducted by Directorate of Soybean Research, Indore on 15th February, 2016 under NMOOP. Advisory has been issued to the soybean growing states.
- One day mustard fair was organized by Directorate of Mustard Rapeseed Research, Bharatpur at Sewar on 18th February, 2016 under NMOOP.
- Participation with a stall in Krishi Unnati Mela organized from 19th to 21st March, 2016 at IARI, Pusa, New Delhi.
- Monitored NMOOP implementation through field visit in the state of UP (13-15 July 2015), Maharashtra (27-29 July 2015), Chhattisgarh (3-6 August 2015), Karnataka (5-7 Sept 2015), Odisha (28-30 Sept 2015), Gujarat (27-28 Oct 2015), Rajasthan (4-6th January, 2016), Jharkhand (11-13th January 2016) by the officials of Oilseeds Division. One Video Conference (5.11.2015) was also organized during the year.
- West Bengal state was awarded with Krishi Karman Award - 2014-15.

Agenda Item No.7: Area coverage and crop prospect of kharif oilseeds (2016):

The National production target of 350 lakh tones of oilseeds has been fixed for 2016-17. An area coverage of 149.16 lakh ha has been reported up to 21st July, 2016 under soybean (106.06 lakh ha), groundnut (34.00 lakh ha), sunflower (1.19 lakh ha), sesamum (7.07 lakh ha), niger (0.27 lakh ha) and castor (0.57 lakh ha) as against the normal coverage of 126.89 lakh ha (2010-2015), 143.03 lakh ha (Kharif-2015) and highest coverage of 152.50 lakh ha during kharif, 2013 during the same period. As regards, the position of major oilseeds growing states is concerned, area coverage under oilseeds is better than the average of last 5 years and also last kharif except a marginal shortfall in Madhya Pradesh and Rajasthan. Sowing of kharif oilseeds is still in progress and higher coverage than the normal coverage of 182.80 lakhs is expected during kharif, 2016. The crop and state wise position is given below in Table 1 & Table 2:

Table:1 Crop wise area coverage under oilseeds

S. No.	Crop	Area in lakh ha				
		Normal (K 2010- 15)	Avg. on date	Kharif - 2015	Highest coverage (2013)	As on 21 st July, 2016
1	Soybean	106.36	93.84	104.81	110.07	106.06
2	Groundnut	43.77	24.12	27.12	32.62	34.00
3	Sesamum	15.67	6.69	9.24	6.30	7.07
4	Sunflower	2.60	0.82	0.53	1.28	1.19
5	Niger	2.97	0.29	0.32	0.44	0.27
6	Castor	11.43	1.13	1.01	1.79	0.57
	All India	182.80	126.89	143.03	152.50	149.16

Table: 2 State wise area coverage under oilseeds

S. No.	States	Area in lakh ha				
		Normal (K 2010- 15)	Avg. on date	Kharif - 2015	Highest coverage (2013)	As on 21 st July, 2016
1	AP	12.70	3.05	2.99	6.34	7.00
2	Gujarat	24.67	12.25	13.89	17.80	14.40
3	Karnataka	9.85	5.08	5.45	6.01	7.96
4	MP	64.34	57.18	59.44	62.24	54.80
5	Maharashtra	36.00	27.47	33.41	36.27	37.01
6	Rajasthan	20.35	13.81	17.90	16.25	16.72
7	Tamil Nadu	2.70	0.85	1.15	0.50	0.88
8	Telangana	2.66	2.49	2.80	3.66	3.00
9	UP	4.45	2.14	3.18	0.95	2.93
10	Others	5.08	2.57	2.82	2.48	4.46
	All India	182.80	126.89	143.03	152.50	149.16

Agenda Item 8: Presentation by the States on implementation of NMOOP :

The major kharif oilseeds growing states will share their crop coverage/prospects and progress of implementation of NMOOP during the meeting as per details given below:

States	Presentation
Gujarat	Groundnut and progress of MM-I
Madhya Pradesh	Soybean & progress of MM-I
Maharashtra	Soybean & progress of MM-I
Karnataka	Oil palm and progress of MM-II
Rajasthan	Sesame and TBOs with progress of MM-III

Agenda Item 9: Any other items with the permission of Chair

State and agency-wise details of allocation and release of funds under NMOOP during 2015-16

(Rs. in Lakhs)

Sl. No.	Name of the States / Agencies	Additional Area Coverage (50% Approved By GOI)	Release	MM-I		MM-II		MM-III		Total GOI Share	
				Approved Allocation	Release	Approved Allocation	Release	Approved Allocation	Release	Approved Allocation	Release
States MH - (3601)											
1	Andhra Pradesh	182.50	182.50	1618.56	1576.47	3461.86	2198.03	0.00	0.00	5262.92	3957.00
2	Bihar	100.00	100.00	139.50	69.75	0.00	0.00	0.00	0.00	239.50	169.75
3	Chhattisgarh	0.00	0.00	505.99	187.50	262.72	131.36	0.00	0.00	768.71	318.86
4	Gujarat	0.00	0.00	1590.98	624.49	57.28	22.45	0.00	0.00	1648.26	646.94
5	Haryana	639.28	639.28	384.38	192.19	0.00	0.00	0.00	0.00	1023.66	831.47
6	Jammu & Kashmir	98.80	0.00	59.21	0.00	0.00	0.00	0.00	0.00	158.01	0.00
7	Jharkhand	300.00	0.00	138.81	0.00	0.00	0.00	0.00	0.00	438.81	0.00
8	Karnataka	514.77	514.77	1458.39	729.20	183.69	91.84	0.00	0.00	2156.85	1335.81
9	Kerala	0.00	0.00	0.00	0.00	21.13	2.00	0.00	0.00	21.13	2.00
10	Madhya Pradesh	898.99	898.99	3431.29	1715.65	0.00	0.00	9.15	0.00	4339.43	2614.64
11	Maharashtra	0.00	0.00	1968.45	1962.23	0.00	0.00	30.74	20.63	1999.19	1982.86
12	Orissa	100.00	100.00	230.00	230.00	437.35	218.68	17.93	8.96	785.28	557.64
13	Punjab	0.00	0.00	49.90	0.00	0.00	0.00	0.00	0.00	49.90	0.00
14	Rajasthan	2070.00	2070.00	2687.65	1343.83	0.00	0.00	154.55	77.27	4912.19	3491.10
15	Tamil Nadu	198.28	198.28	425.00	316.76	219.83	161.92	45.00	33.54	888.11	806.06
16	Telangana	200.00	200.00	520.71	510.36	260.60	257.30	0.00	0.00	981.31	967.65
17	Uttar Pradesh	750.00	750.00	1120.39	560.20	0.00	0.00	17.90	9.00	1888.29	1319.20
18	Uttarakhand	50.12	50.12	39.77	20.06	0.00	0.00	0.00	0.00	89.89	70.18
19	West Bengal	700.00	700.00	600.00	284.85	0.00	0.00	0.00	0.00	1300.00	984.85
A	Total (3601)	6802.73	6403.93	16968.98	10323.53	4904.45	3083.58	275.26	149.40	28951.42	20056.00
North Eastern States MH - (2552)											
20	Arunachal Pradesh	75.11	75.11	113.44	56.72	172.52	86.26	0.00	0.00	361.07	218.09
21	Assam	362.23	362.23	1050.00	418.37	211.87	105.94	0.00	0.00	1624.10	886.53
22	Manipur	0.00	0.00	133.20	66.60	0.00	0.00	0.00	0.00	133.20	66.60
23	Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Mizoram	0.00	0.00	0.00	0.00	1165.20	454.80	104.88	52.53	1270.08	507.33
26	Nagaland	0.00	0.00	121.72	56.14	128.44	64.22	0.00	0.00	250.16	120.36
27	Sikkim	0.00	0.00	52.16	30.12	0.00	0.00	0.00	0.00	52.16	30.12
28	Tripura	120.09	120.09	250.00	125.00	0.00	0.00	34.07	16.89	404.16	261.98
B	Total (2552)	557.43	557.43	1720.52	752.94	1678.03	711.21	138.95	69.42	4094.93	2091.00
Central Agencies MH - (2401)											
1	NSC (including TSG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7999.92	5450.29
2	KRIBHCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	768.34
3	NAFED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	126.23
4	IFFCO/IFFDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	180.82
5	HIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00	589.97
6	ICRISAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.29	28.72
7	ICAR/SAU (KVK+Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1096.08	1026.54
9	NOVOD (TBOs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	219.00
10	CAFRI (TBOs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		12.07
11	TRIFED (TBOs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		25.00
12	TRIFED (TBOs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2.75
12	SKUAST-Kashmir (TBOs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4.17
13	Kumaun University (TBOs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4.17
C	Total (2401)			0.00	0.00	0.00	0.00	0.00	0.00	12034.29	8433.90
Total (A+B+C)		7360.15	6961.35	18689.50	11076.47	6582.48	3794.79	414.21	218.82	45080.63	30589.90

State and agency-wise details of allocation and release of funds under NMOOP during 2016-17

S.No.	Name of the states	MM-I (Oilseeds)		MM-II (Oil Palm)		MM-III (TBOs)		Total Gov Share	
		Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release
A									
General States (60:40)									
1	Andhra Pradesh	1751.00	650.02	3492.19	660.77	0.00	0.00	5243.19	1310.80
2	Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Chhattisgarh	421.00	168.00	577.84	232.00	48.78	0.00	1047.62	400.00
4	Gujarat	3876.00	0.00	88.21	0.00	0.00	0.00	3964.21	0.00
5	Haryana	787.00	0.00	0.00	0.00	0.00	0.00	787.00	0.00
6	Jammu & Kashmir	89.69	0.00	0.00	0.00	9.97	0.00	99.66	0.00
7	Jharkhand	381.00	0.00	0.00	0.00	0.00	0.00	381.00	0.00
8	Karnataka	1897.89	959.48	1265.27	0.00	0.00	96.52	3163.16	1056.00
9	Kerala	0.00	0.00	13.86	0.00	0.00	0.00	13.86	0.00
10	Madhya Pradesh	9645.30	2574.25	0.00	0.00	12.88	3.44	9658.18	2577.69
11	Maharashtra	5853.00	2926.50	0.00	0.00	81.04	40.51	5934.01	2967.01
12	Odisha	325.98	0.00	276.18	0.00	0.00	0.00	602.16	0.00
13	Punjab	62.30	0.00	0.00	0.00	0.00	0.00	62.30	0.00
14	Rajasthan	5895.89	1460	0.00	0.00	124.07	40.00	6019.96	1500.00
15	Tamil Nadu	547.20	273.60	241.25	120.63	112.39	56.20	900.85	450.42
16	Telangana	577.00	0.00	519.81	0.00	0.00	0.00	1096.81	0.00
17	Uttar Pradesh	1621.97	0.00	0.00	0.00	38.52	0.00	1660.48	0.00
18	Uttarakhand	70.25	0.00	0.00	0.00	0.00	0.00	70.25	0.00
19	West Bengal	1093.74	400.00	0.00	0.00	0.00	0.00	1093.74	400.00
	Total (General States)	34896.21	9411.85	6474.61	1013.40	427.62	236.67	41798.42	10661.92
B									
North East States (90:10)									
20	Arunachal Pradesh	134.78	0.00	460.36	0.00	9.83	0.00	604.97	0.00
21	Assam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Manipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Mizoram	0.00	0.00	1363.36	690.00	84.61	33.98	1447.97	723.98
25	Nagaland	277.00	0.00	296.60	0.00	0.00	0.00	573.6	0.00
26	Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Tripura	81.86	0.00	0.00	0.00	22.00	0.00	103.86	0.00
B	Total (North Eastern States)	493.64	0.00	2120.32	690.00	116.44	33.98	2730.4	723.98
	Total (A+B)	35389.85	9411.85	8594.93	1703.40	544.06	270.65	44528.82	11385.90

Institutions / Agency wise details of allocation and releases MH - (2401)

S.No.	Institutions/ Agencies	Activities	Allocation	Release
	Research & Development Institutions			
1	ICAR-CRIDA, Hyderabad	Evaluation and upscaling of karanja and simaroba (MM-III)	10.06	5.03
2	CRDT-IIT, Delhi	Design and development of post-harvest equipment for simarouba (MM-III)	5.81	4.35
3	SKUAST - Sri Nagar	Evaluation of wild apricot for oil yield (MM-III)	5.47	4.00
4	ICAR-CAFRI, Jhansi	Integrated development of jatropha and karanja (MM-III)	7.52	3.00
5	Kumaun University, Nainital	Promotion of cheura and wild apricot (MM-III)	6.85	3.51
6	GBPUA&T, Pant Nagar	Productivity enhancement of R&M in Uttarakhand (MM-I)	17.83	0.00
7	IGKVV, Raipur	Block demonstration of soybean in Chhattisgarh (MM-I)	12.39	0.00
8	ICAR-IIOR, Hyderabad	Bridging yield gap of sunflower and sesame (MM-I)	26.37	0.00
9	ICRISAT, Hyderabad	Release of high oil and oleic groundnut varieties (MM-I)	25.64	0.00
	Total of R&D		117.94	19.89
10	ICAR-IIOR, Hyderabad	FLD through AICRP Network	196.85	0.00
11	ICAR - NEW DELHI	Demonstration through KVKs	1026.03	0.00
	Total of FLD		1222.88	0.00
	Central Seed Agencies			
12	NSC	Seed production & distribution including minikits (MM-I)	5359.82	0.00
13	HIL	Seed production & distribution including minikits (MM-I)	1066.05	0.00
14	KRIBHCO	Seed production & distribution including minikits (MM-I)	724.27	0.00
15	NAFED	Seed production & distribution including minikits (MM-I)	250.88	0.00
16	IFFDC	Seed production & distribution including minikits (MM-I)	163.23	0.00
	Total of Central Seed Agencies		7584.25	0.00
17	DAC & F W through NSC	Foreign Travel Expenses, Professional Services, Other Contractual Service.	80.00	24.00
		Staff component of NOVOD	300.00	0.00
	Total at DAC&FW		380.00	24.00
	Total of Institutions / agencies		9285.07	43.89
	Grand Total		53813.89	11429.79

