

S.B.

No. 7-28/2016/Oilseeds/CA
Govt. of India
Ministry of Agriculture & Farmers' Welfare
Department of Agriculture, Cooperation & Farmers' Welfare
(Oilseeds Division)

Krishi Bhawan, New Delhi
Dated: 23rd November, 2016

Sub: Minutes of the NMOOP programme 2016-17 implementation review meeting held with central seed agencies on 22nd November, 2016-reg.

Sir,

I am forwarding herewith a copy of the minutes of NMOOP programme 2016-17 implementation review meeting with central seed agencies held on 22.11.2016 at Krishi Bhawan, New Delhi for information and necessary follow up action.

This issues with the approval of the competent authority.

Yours faithfully,



(Dr. Anupam Barik)

Addl. Commissioner (Oil Seeds)

Encl. As above

Distribution:

1. Chairman-cum-Managing Director, NSC, Pusa, New Delhi
2. Chairman-cum-Managing Director, HIL, CGO Complex, Lodhi Road New Delhi
3. Managing Director, KRIBHCO, Gautam Budh Nagar, NOIDA, UP
4. Managing Director, NAFED, Ashram Chowk, Ring Road, New Delhi
5. Managing Director, IFFDC, Sector-17, Gurugram, Haryana

Copy to:

6. PPS to Joint Secretary (Oilseeds), DAC&FW, Krishi Bhawan, New Delhi.
7. Addl. Commissioner (NFSM), DAC&FW Krishi Bhawan, New Delhi.
8. Director (Oilseeds), DAC&FW, Shastri Bhawan, New Delhi
9. National Consultants (Oilseeds), DAC&FW Shastri Bhawan, New Delhi
10. Programmer (Oilseeds) DAC&FW, Shastri Bhawan, New Delhi
11. Director, Directorate of Oilseeds Development, Himayatnagar, Hyderabad-500029

Minutes of the Review Meeting held with Central Seed Agencies on 22nd November, 2016 in the chamber of Joint Secretary (Oilseeds), Krishi Bhawan, New Delhi.

A meeting was held with Central Seed Agencies at 11:00 AM on 22nd November, 2016 under the chairmanship of Joint Secretary (Oilseeds) in his chamber at Krishi Bhawan to review the progress of seed production, minikits distribution, and status of fund release. The list of participants is annexed.

The Seed Agencies submitted the status of target and achievements on procurement of breeder seed, production of foundation and certified seed, distribution of certified seed and seed minikits and payment of bills as per details given below:

Kharif-2016 & Rabi 2016-17

1. Procurement of Breeder Seed (in qtls):

S. No	Agency	Target (kharif-2016)	Achievement (kharif-2016)	Percent achievement (kharif-2016)	Target (rabi 2016-17)	Status of bills of kharif-2016
1	NSC	727.00	727.00	100	4.77	Bill to be submitted by 15.12.2016
2	HIL	159.13	129.75	82	30.99	-
3	KRIBHCO	235.18	95.90	41	0.60	Bill to be submitted by 15.12.2016
4	NAFED	0.00	0.00	0	0.00	-
5	IFFDC (IFFCO)	8.33	8.00	96	0.05	Bill to be submitted by 15.12.2016
Total		1129.64	960.65	85	36.41	

- Breeder seed procured by Central Seeds Agencies during kharif 2016 is by and large satisfactory except for KRIBHCO. **(Action-KRIBHCO)**
- NAFED did not request for Breeder seed allocation to Seed Division, DAC&FW, efforts to be initiated for allotment of breeder seed. **(Action-NAFED)**
- All other agencies submit re-imburement claims for kharif 2016 before 15th December, 2016. **(Action-NSC, KRIBHCO, IFFDC)**

2. Production of Foundation Seed (in qtls)

S. No	Agency	Target (kharif-2016)	Achievement (kharif-2016)	Percent achievement (kharif-2016)	Target (rabi 2016-17)	Status of bills of (rabi 2015-16)
1	NSC	140000.00	123000.00	88	1732.00	Bill for rabi 2015-16 not submitted. Bill to be submitted by 15.12.2016
2	HIL	2780.50	2736.00	98	1820.00	-
3	KRIBHCO	2725.00	2771.00	102	20.00	Bill to be submitted by 15.12.2016
4	NAFED	1343.00	200.00	15	350.00	Bill to be submitted by 15.12.2016
5	IFFDC (IFFCO)	281.00	291.00	104	10.00	Bill to be submitted by 15.12.2016
Total		147129.50	128998.00	88	3932.00	

➤ NSC has not submitted bills for rabi 2015-16 and hence, should submit them immediately. Otherwise they will be held responsible for non-payment. **(Action-NSC)**

➤ Payment for over production of seed other than approved under AAPs will not be made.

(Action -NSC, HIL, KRIBHCO, NAFED, IFFDC)

➤ Pending claims pertaining to FS for Rabi/Summer 2015-16 should be submitted along with required documents before 15th December, 2016.

(Action -NSC, KRIBHCO, NAFED, IFFDC)

3. Production of Certified Seed (in qtls):

S. No	Agency	Target (kharif-2016)	Achievement (kharif-2016)	Percent achievement (kharif-2016)	Target (rabi 2016-17)	Status of bills of (rabi 2015-16)
1	NSC	189953.00	138000.00	73	61800.00	Bill for rabi 2015-16 not submitted. Bill to be submitted by 15.12.2016
2	HIL	20367.00	27701.00	136	16690.00	-
3	KRIBHCO	31150.00	46600.00	150	2800.00	Bill for rabi 2015-16 not submitted. Bill to be submitted by 15.12.2016
4	NAFED	10375.00	1510.00	15	2500.00	
5	IFFDC (IFFCO)	7734.00	8334.00	108	600.00	Bill for rabi 2015-16 not submitted. Bill to be submitted by 15.12.2016
Total		259579.00	222145.00	86	84390.00	

➤ NSC has not submitted bill for rabi 2015-16, hence, needs to be submitted by 15th December, 2016.

(Action -NSC)

➤ NAFED has huge shortfall during kharif-2016, hence they should improve production programme, and submit action taken report immediately.

(Action -NAFED)

➤ Pending claims pertaining to Seed Production for Rabi/Summer 2015-16 should be submitted by 15th December, 2016.

(Action -NSC, KRIBHCO, NAFED, IFFDC)

4. Distribution of Certified Seed (in qtls)

S. No	Agency	Target (kharif-2016)	Achievement (kharif-2016)	Percent achievement (kharif-2016)	Target (rabi 2016-17)	Status of bills of (rabi 2015-16 & kharif-2016)
1	NSC	29149.00	30739.00	105	22319.00	Bills for kharif & rabi 2015-16 and kharif-2016 paid
2	HIL	319.80	0.00	0	7391.00	No claim
3	KRIBHCO	7262.40	7262.00	100	0.00	Bills for rabi 2015-16 and kharif-2016 have not been received
4	NAFED	2898.00	200.00	7	252.00	-do-
5	IFFDC (IFFCO)	1300.00	1127.00	87	100.00	Bills for kharif & rabi 2015-16 and kharif-2016 paid
Total		40929.20	39328.00	96	30062.00	

➤ Pending claim pertaining to Seed Distribution during Rabi/Summer 2015-16 should be submitted by 15.12.2016 along with required documents.

(Action - KRIBHCO, NAFED)

5. **Seed Minikits distribution:**

S. No	Items/ Agency	Target (Kharif-2016)	Achievement (Kharif-2016)	Percent achievement (Kharif-2016)	Target (rabi 2016-17)	Achievement (rabi 2016-17)	Percent achievement (rabi 2016-17)
1	NSC	386750	276693	72	1028640	905203	88
2	HIL	32590	24075	74	37500	37500	100
3	KRIBHCO	43500	43500	100	44000	44000	100
4	NAFED	6250	6246	99.90	50000	50000	100
5	IFFDC (IFFCO)	12800	12400	96.87	13500	13500	100
Total		481890	362914	75	1173640	1050203	89.48

- Seed minikits distribution during Kharif-2016 & Rabi 2016-17 by the agencies is satisfactory. Request for availability of seed to seed agencies and indent to states has been sent for summer 2016-17.
- NSC has to make further efforts to supply more seed minikits of oilseed crops. (Action -NSC)

6. **Allocation and release of fund during 2016-17:**

During 2016-17 an amount of Rs.9420.00 lakh has been allocated under Seed Component including minikit programme to 5 Central Seed Agencies like NSC, HIL, KRIBHCO, NAFED and IFFDC. Agency wise, Component wise allocations and fund released position as on 01.11.2016 are here under:

(Rs. in lakh)

S.No.	Agency	Allocation (2016-17)	Release as on 22.11.2016	% fund release
1	NSC	6975.00	5451.68	78.16%
2	HIL	1060.00	580.14	54.73%
3	KRIBHCO	860.00	679.73	79.04%
4	IFFDC	315.00	118.13	37.50%
5	NAFED	210.00	43.52	20.72%
Total		9420.00	6873.20	73.00%

Pending bills as on 01.11.2016

2	NAFED - Minikit bill rabi 2016-17 (received on 28.10.2016 but acknowledgement not received)	62,50,000.00
Grand Total		62,50,000.00

(Action - NAFED, CA Unit)

The following decisions were taken in the meeting:

- All the agencies should submit details of season-wise, crop-wise, variety-wise and category-wise locations and areas of seed production, seed distribution and supply of minikits for validation by the CDDs and National Consultants during their field visit to states.
- Quarterly progress report should be submitted by central agencies to this Department on a regular basis.
- Payment of bills will be settled strictly in accordance with the targets fixed in the Annual Action Plan submitted by central seed agencies and allocation made by the Division.

- The agencies will be held responsible for non-payment of bills, if these are not submitted in time.
- All agencies should ensure production and distribution of certified seed and distribution of seed minikits of minor oilseeds crop like Linseed, Safflower, Niger, Castor and Sesame.

Joint Secretary (Oilseeds) desired that the central seed agencies should make all out efforts for quality seed production of newly released varieties of all oilseeds including minor oilseeds. He assured that any constraint faced by the agencies should be brought to the notice of DAC&FW for facilitation.

Annexure

List of participants of the meeting held on 22nd November, 2016,

Krishi Bhawan, New Delhi

S.No.	DAC&FW
1.	Dr. B. Rajender, Joint Secretary (Oilseeds), DAC&FW, New Delhi
2.	Dr. Anupam Barik, Addl. Commissioner (Oilseeds), Krishi Bhawan, New Delhi
3.	Dr. D.P. Malik, Addl. Commissioner (NFSM), Krishi Bhawan, New Delhi
4.	Shri M.N. Sukumaran, Director (Oilseeds), Krishi Bhawan, New Delhi
5.	Dr. M.N. Singh, Dy. Commissioner (Crops.), Krishi Bhawan, New Delhi
6.	Dr. J.P. Singh, Consultant (Oilseeds), Shastri Bhawan, New Delhi
7.	Dr. M. Dutta, Consultant (Oilseeds), Shastri Bhawan, New Delhi
8.	Dr. S. K. Dalal, Consultant (Oilseeds), Shastri Bhawan, New Delhi
9.	Shri T.P. Singh, Asstt. Commissioner (OS), Krishi Bhawan, New Delhi
10.	Shri Ashok Kumar, Asstt. Director (NFSM), Krishi Bhawan, New Delhi
11.	Mrs. Anjali Thakur, STA (NFSM), Krishi Bhawan, New Delhi
Central Agencies	
12.	Shri Deepak Rastogi, Addl. General Manager (Prodn.), NSC, New Delhi
13.	Shri G.C. Batra, Dy. General Manager (Prodn.), NSC, New Delhi
14.	Md. Ahamed Raza, Asstt. General Manager (Mktg.), NSC, New Delhi
15.	Shri. Anil Yadav, Dy. General Manager (Mktg.), HIL, New Delhi
16.	Shri Ram Prakash Sharma, Consultant, HIL, Lodhi Road, New Delhi
17.	Shri Ajeet Verma, Manager (Prodn.), HIL, Lodhi Road, New Delhi
18.	Shri Surender Kumar, Mktg. Manager (Seed) HIL, Lodhi Road, New Delhi
19.	Shri Bharat Bhagat, Asstt. Manager (Prodn.) HIL, Lodhi Road, New Delhi
20.	Shri Mange Ram, Sr. Project Manager, IFFDC, Gurugram, Haryana
21.	Shri Sudhir Kumar, Programme Office (Seed), IFFDC, Gurugram, Haryana
22.	Shri A.K. Rath, Executive Director, NAFED, New Delhi