


F. No. 1-1/2017-CA-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(CA-II Section)

Krishi Bhawan, New Delhi
Dated the 5th January, 2018

Subject: Information for the schemes being implemented for all the States - regarding.

The undersigned is directed to forward herewith financial information in respect of National Mission on Oilseeds and Oil Palm (NMOOP) Scheme of Oilseeds Division for the month ending December, 2017.

Encl: As above


(Kailash Choudhary)
Under Secretary (Oil Seeds)

Under Secretary (PC)

Copy to: - SO (OS)/ Programmer (OS)

Details of State-wise Unspent Balance, Allocation, Release & Expenditure under Centrally Sponsored Scheme NMOOP during 2017-18 (Release as on 31.12.2017)

(₹ in Lakh)

Sl. No.	Name of the States	2017-18					
		Opening Balance as on 01.04.2017	Allocation	Release	Total Availability	Expenditure (UC Received)	Closing Balance as on 31.12.2017
1	2	3	4	5	6	7	8
	States						
1	Andhra Pradesh (A+II)	2490.10	4199.48	1952.63	4442.73		4442.73
2	Bihar	124.51	607.26	400.41	524.92		524.92
3	Chhattisgarh	225.87	1325.20	757.68	983.56		983.56
4	Goa	0.00	5.36	4.02	4.02		4.02
5	Gujarat	1332.34	2930.17	600.00	1932.34		1932.34
6	Haryana	555.48	578.00	0.00	555.48		555.48
7	Jammu & Kashmir	38.81	80.18	0.00	38.81		38.81
8	Jharkhand	20.41	648.45	547.81	568.22		568.22
9	Karnataka (A-II)	169.75	1791.13	785.22	954.96	687.53	267.43
10	Kerala	32.03	9.04	0.00	32.03		32.03
11	Madhya Pradesh	2359.90	6025.45	500.00	2859.90		2859.90
12	Maharashtra	291.14	4810.45	2717.64	3008.78	1137.66	1871.12
13	Orissa	50.29	1448.72	1029.17	1079.46	264.68	814.78
14	Punjab	12.74	58.00	0.00	12.74		12.74
15	Rajasthan	2111.89	6230.40	1500.00	3611.89	1206.78	2405.11
16	Tamil Nadu	139.60	1126.66	839.00	978.61	444.24	534.37
17	Telangana	196.28	1192.13	0.00	196.28		196.28
18	Uttar Pradesh	553.03	1560.20	500.00	1053.03		1053.03
19	Uttarakhand	17.54	54.00	27.87	45.41		45.41
20	West Bengal	515.25	3059.46	1891.14	2406.40		2406.40
A	Total	11236.97	37739.75	14052.58	25289.55	3740.89	21548.66
	North East States						
21	Arunachal Pradesh	227.37	560.19	100.00	327.37		327.37
22	Assam	1070.16	2508.73	1106.82	2176.98	83.67	2093.31
23	Manipur	91.45	103.84	0.00	91.45		91.45
24	Meghalaya	62.93	149.21	74.61	137.54		137.54
25	Mizoram	55.29	1344.95	530.45	585.74		585.74
26	Nagaland	0.00	610.86	415.10	415.10	415.10	0.00
27	Sikkim	34.51	74.99	0.00	34.51		34.51
28	Tripura	122.13	91.82	68.86	190.99		190.99
B	Total	1663.84	5394.59	2295.84	3959.67	498.77	3460.90
	Total State (A+B)	12900.81	43134.34	16348.42	29249.22	4239.66	25009.57

State-wise Allocation and Release of funds under National Mission on Oilseeds and Oil Palm (NMOOP) for 2014-15 to 2017-18

(₹ in Lakh)

Sl. No.	Name of the States	2014-15			2015-16			2016-17			2017-18		
		Allocation	Release	Expenditure	Allocation	Release	Expenditure	Allocation	Release	Expenditure	Allocation	Release*	Expenditure
1	2	9	10	11	12	13	14	15	16	17	18	19	20
	States MH - (3601)												
1	Andhra Pradesh	5136.00	1798.00	5139.94	5262.92	3957.00	3244.32	5243.19	3082.51	2034.46	4199.48	1952.63	
2	Bihar	231.00	154.29	183.27	239.50	169.75	107.38	150.52		43.76	607.26	400.41	
3	Chhattisgarh	534.16	319.50	192.52	768.71	318.86	428.86	1047.62	400.00	195.90	1325.20	757.68	
4	Goa										5.36	4.02	
5	Gujarat	3665.00	1401.14	974.08	1648.26	646.94	1053.14	4004.35	2333.93	1997.66	2930.17	600.00	
6	Haryana	692.00	242.00	185.65	1023.66	831.47	123.81	787.00		329.32	578.00	0.00	
7	Himachal Pradesh												
8	Jammu & Kashmir	134.96	101.22	30.60	158.01		41.41	100.68			80.18	0.00	
9	Jharkhand	238.00	118.77		438.81		81.31	381.00	127.00	144.05	648.45	547.81	
10	Karnataka	2245.00	2021.85	169.22	2156.85	1335.81	1681.40	2111.29	1583.47	1506.68	1791.13	785.22	687.53
11	Kerala	69.00	41.41	6.53	21.13	2.00	3.18	13.86	0.00	1.68	9.04	0.00	
12	Madhya Pradesh	7507.00	4505.78	2577.32	4339.43	2614.64	2317.26	9805.32	2577.69	2469.20	6025.45	500.00	
13	Maharashtra	4544.00	3408.10	3476.07	1999.19	1982.86	1771.71	5934.01	3652.30	3586.99	4810.45	2717.64	1137.66
14	Orissa	1581.53	925.61	916.33	785.28	557.64	456.45	975.01	841.61	924.36	1448.72	1029.17	264.68
15	Punjab	115.00	40.00	52.59	49.90			62.93			58.00	0.00	
16	Rajasthan	5085.00	4784.86	2259.47	4912.19	3491.10	3281.50	6019.96	2476.43	3973.69	6230.40	1500.00	1206.78
17	Tamil Nadu	1059.00	842.58	865.12	888.11	806.06	820.36	900.85	783.25	757.71	1126.66	839.00	444.24
18	Telangana	1091.00	619.07	1316.78	981.31	967.65	725.78	1096.81	0.00	1254.59	1192.13	0.00	
19	Uttar Pradesh	1400.00	1172.85	776.10	1888.29	1319.20	895.17	1660.49	415.12	909.65	1560.20	500.00	
20	Uttarakhand				89.89	70.18	68.85	70.25	51.37	35.16	54.00	27.87	
21	West Bengal	958.12	602.97	774.63	1300.00	984.85	708.07	1337.22	500.00	892.26	3059.46	1891.14	
A	Total (3601)	36285.77	23099.99	21398.21	28951.42	20055.99	17809.94	41702.35	18824.68	21057.12	37739.75	14052.58	3740.89
	NER MH - (2552)												
22	Arunachal Pradesh	408.01	204.01	204.01	361.07	218.09	142.98	604.97	529.86	302.49	560.19	100.00	
23	Assam	1771.92	885.95	702.32	1624.10	886.53	0.00	1875.10			2508.73	1106.82	83.67
24	Manipur	264.64	198.48	198.48	133.20	66.60	66.60	152.42	91.45		103.84	0.00	
25	Meghalaya	125.86	62.93					49.14			149.21	74.61	
26	Mizoram	891.14	668.36	668.36	1271.47	507.33	454.80	1447.97	1085.97	1083.22	1344.95	530.45	
27	Nagaland	454.63	454.64	454.64	240.72	120.36	120.36	573.60	539.90	511.81	610.86	415.10	415.10
28	Sikkim	69.02	69.02	34.51	60.24	30.12	30.12				24.99	0.00	
29	Tripura	512.44	512.44	384.33	403.05	261.98	261.98	115.83	62.25	68.23	91.82	68.86	
B	Total (2552)	4497.66	3055.83	2646.65	4093.83	2091.00	1076.83	4819.03	2309.43	1965.75	5394.59	2295.84	498.77
	Total (A+B)	40783.43	26155.83	24044.86	33045.25	22146.99	18886.77	46521.39	21134.11	23022.86	43134.34	16348.42	4239.66

* As on 03.01.2018