

No. 6-22/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 16th August, 2016

To,
Director of Agriculture,
Deptt. of Agriculture,
Govt. of Tripura,
Agartala-799 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of revised Annual Action Plan(AAP) of Tripura under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letter No. F.4(220)-AGRI/SARS/GEN(CSS)/Part-1/2015-2016/2645-46 dated 1st June, 2016 forwarding therewith revised Annual Action Plan(AAP) of Mini Mission-I and Mini Mission-III under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority to revised AAPs with total outlay of Rs. 115.26 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)


2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
I - Oilseeds	93.83	10.42	104.25
III - TBOs	9.91	1.10	11.01
Total	103.74	11.52	115.26

The detailed Action Plans are at enclosed Annexures-I & II

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Distribution:

1. Principal Secretary, Dept. of Agriculture, Govt. of Tripura, Agartala-799 001.
2. Joint Director(Res.), Dept of Agriculture, Govt. of Tripura
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Revised Annual Action Plan (AAP) 2016-17 of Mini Mission-II on TBOs under NMOOP

State: Tripura

Financial- Rs. in Lakh

Annexure-II

S.No	Interventions	Units	Targets approved earlier			Revised target proposed by State			Revised Targets approved by GOI										
			Physical	Financial		Physical	Financial		Physical	Financial									
				share	State share		Total	share		State share	Total	share	State share	Total					
1	Area Expansion Inputs																		
(i)	Integrated development of nurseries & plantation																		
	Neem @ Rs. 17000/ha	Ha	100	15.300	1.700	17.000	50	7.650	0.850	8.500	50	7.65	0.85	8.50					
	Total (1)			15.300	1.700	17.000		7.650	0.850	8.500		7.65	0.85	8.50					
2	Transfer of Technology																		
(i)	Farmer's training (Batch of 30 farmers) @ Rs. 24,000/training	Nos	8	1.728	0.192	1.920	4	0.864	0.096	0.960	4	0.86	0.10	0.96					
(ii)	Training of extension workers/officers/input dealers (Batch of 20 farmers) @ Rs. 36,000/training	Nos	8	2.592	0.288	2.880	4	1.296	0.144	1.440	4	1.30	0.14	1.44					
	Total (2)		16	4.320	0.480	4.80	8	2.160	0.240	2.40	8	2.16	0.24	2.40					
3	Mission Management Expenses (MME) and Flexi funds																		
(i)	Mission Management Expenses (MME)			0.22	0.03	0.25		0.22	0.03	0.25			0.10	0.01	0.11				
(ii)	Flexi Funds-Neem decorticator with 2 HP motor @ Rs. 24,000/unit	Nos	10	2.16	0.24	2.40	0	0.00	0.00	0.00			0.00	0.00	0.00				
	Total (3)			2.38	0.27	2.65		0.22	0.03	0.25			0.10	0.01	0.11				
	Grand Total(1+2+3)			22.00	2.44	24.44		10.03	1.12	11.15			9.91	1.10	11.01				

Signature
16/8/16