

No. 6-22/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 16th August, 2016

To,
Director of Agriculture,
Deptt. of Agriculture,
Govt. of Tripura,
Agartala-799 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of revised Annual Action Plan(AAP) of Tripura under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letter No. F.4(220)-AGRI/SARS/GEN(CSS)/Part-1/2015-2016/2645-46 dated 1st June, 2016 forwarding therewith revised Annual Action Plan(AAP) of Mini Mission-I and Mini Mission-III under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority to revised AAPs with total outlay of Rs. 115.26 lakhs. The Mini Mission wise breakup of the approved outlay is as given below:-

(Rs. in lakhs)

2016-17			
Mini Mission	GOI share (90)	State Share (10)	Total
I - Oilseeds	93.83	10.42	104.25
III - TBOs	9.91	1.10	11.01
Total	103.74	11.52	115.26

The detailed Action Plans are at enclosed Annexures-I & II.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

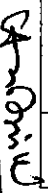
Distribution:

1. Principal Secretary, Dept. of Agriculture, Govt. of Tripura, Agartala-799 001.
2. Joint Director(Res.), Dept of Agriculture, Govt. of Tripura
3. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
4. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
5. Addl. Commissioner (OS)/ Director (OS).
6. DD(OS)/AC(OS)/AD(OS)/Programmer (NMOOP)/ US (OS).
7. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annual Action Plan (AAP) 2016-17 - Mini Mission-I on Oilseeds of NMOOP

(Rs. in Lakh)

S. No.	Item/Component	Unit	Existing AAP approved by GoI			Revised AAP proposed by State			Revised AAP approved by GoI					
			Physical	GOI Share	State Share	Total	Physical	GOI Share	State Share	Total	Physical	GOI Share	State Share	Total
I. Seed Component														
1	Production of Certified Seeds	Qlts	700	6.30	0.70	7.00	700	6.30	0.70	7.00	700	6.30	0.70	7.00
2	Distribution of Certified seeds	Qlts	1000	22.50	2.50	25.00	1000	22.50	2.50	25.00	1000	22.50	2.50	25.00
	Total (I)			28.80	3.20	32.00		28.80	3.20	32.00		28.80	3.20	32.00
II. TOT Programmes														
3	Block Demonstrations													
	Rapeseed & Mustard	Ha.	300	8.10	0.90	9.00	540	14.58	1.62	16.20	540	14.58	1.62	16.20
	Groundnut	Ha.	50	3.38	0.38	3.75	131.2	8.856	0.984	9.84	131.2	8.86	0.98	9.84
	Sesame	Ha.	200	5.40	0.60	6.00	200	5.40	0.60	6.00	200	5.40	0.60	6.00
	Linseed	Ha.	50	1.35	0.15	1.50	50	1.35	0.15	1.50	50	1.35	0.15	1.50
4	Groundnut on polythene mulch	Ha.	10	1.04	0.12	1.15	10	1.04	0.12	1.15	10	1.04	0.11	1.15
5	Farmers Training	Nos.	10	2.16	0.24	2.40	10	2.16	0.24	2.40	10	2.16	0.24	2.40
6	Officers Training	Nos.	5	1.62	0.18	1.80	5	1.62	0.18	1.80	5	1.62	0.18	1.80
	Total (II)			23.04	2.56	25.60		35.00	3.89	38.89		35.01	3.88	38.89
III. Production Inputs														
7	Distribution of Gypsum/ pyrites/liming/dolomite/SSP	Ha.	500	3.38	0.38	3.75	500	3.38	0.38	3.75	500	3.37	0.38	3.75
8	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	500	1.35	0.15	1.50	500	1.35	0.15	1.50	500	1.35	0.15	1.50
9	Supply of PP Chemicals including weedicides	Ha.	500	2.25	0.25	2.50	500	2.25	0.25	2.50	500	2.25	0.25	2.50
	Total (III)			6.98	0.78	7.75		6.98	0.78	7.75		6.97	0.78	7.75
IV. Farm Machineries and Irrigation Tools														
10	Distribution of PP Equipment													
	Manually operated weeder & Knapsack sprayer		1900	12.42	1.38	13.80	1900	12.42	1.38	13.80	1900	12.42	1.38	13.80
11	Seed Storage bins	Nos.	200	1.80	0.20	2.00	200	1.80	0.20	2.00	200	1.80	0.20	2.00
	Total (IV)			14.22	1.58	15.80		14.22	1.58	15.80		14.22	1.58	15.80
12. Flexi funds														
	a) Mini Mustard Oil Expeller with filter	Nos.	2	5.31	0.59	5.90	2	5.31	0.59	5.90	2	5.31	0.59	5.90
	b) Purchase of power tiller	Nos.	4	2.70	0.30	3.00	4	2.70	0.30	3.00	4	2.70	0.30	3.00
	Total			8.01	0.89	8.90		8.01	0.89	8.90		8.01	0.89	8.90
13	Mission Management Expenses			0.81	0.09	0.91		0.81	0.09	0.91		0.82	0.09	0.91
	Grand Total			81.86	9.10	90.96		93.826	10.434	104.250		93.83	10.42	104.25


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