

No. 6-17/2016-AAP (Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 16th August, 2016

To,
The Director,
Directorate of Horticulture,
Govt. of Odisha,
Bhubaneshwar-751 015.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of revised Annual Action Plans of Mini Mission-II for Odisha for the year 2016-17 - reg.

Sir,

This has reference to your letter No. NMOOP(H2)01/16 2/10052 dated 5th August, 2016 requesting for provision of funds in the AAP 2016-17 for exposure visit to Malaysia. In this context, I am directed to convey the approval of competent authority for revised AAP of MM-II with total allocation of Rs.465.302 lakh including allocation of Rs.5.00 lakh for exposure visit to Malaysia under flexi funds. The GOI and state break up of the outlay is as given below:

(Rs. in lakhs)

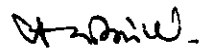
Mini Mission	AAP approved earlier			Revised AAP approved		
	GOI	State	Total	GOI	State	Total
II - Oil Palm	276.181	184.121	460.302	279.181	186.121	465.302

Revised AAP is Annexed.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Encl. As Above.

Yours faithfully



(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)
Tele-fax: 011-23384618

Distribution:

1. Principal Secretary, Department of Agriculture and Farmers Empowerment, Govt of Odisha-751 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AD(OP)/Programmer (NMOOP)/ US (OS).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Physical and Financial Targets for Oil Palm under MM-II of NMOP for 2016-17 (Revised Annual Action Plan)

State: Odisha

Sl. No.	Interventions	Unit	Target Approved earlier by GOI (60:40)			Revised Target proposed by the State			Revised Target Approved by GOI (60:40)					
			Physical	Financial (Rs in lakh)	GOI Share	State Share	Total	Physical	Financial (Rs in Lakh)	GOI Share	State Share	Total		
I. Area Expansion Inputs														
(a)	Planting Material @ Rs. 8000/ha.	ha	1260	60.480	40.320	100.800	1260	60.480	40.320	100.800	1260	60.480	40.320	100.800
(b) Cultivation/Maintenance Cost(illustrative)														
	1st Year @ Rs. 4000/ha.	ha	1260	30.240	20.160	50.400	1260	30.240	20.160	50.400	1260	30.240	20.160	50.400
	2nd Year @ Rs. 4000/ha.	ha	766.5	18.396	12.264	30.660	766.5	18.396	12.264	30.660	766.5	18.396	12.264	30.660
	3rd Year @ Rs. 4000/ha.	ha	600	14.400	9.600	24.000	600	14.400	9.600	24.000	600	14.400	9.600	24.000
	4th Year @ Rs. 4000/ha.	ha	1197.9	28.750	19.167	47.917	1197.9	28.750	19.167	47.917	1197.9	28.750	19.167	47.917
	Total		3824.4	91.786	61.191	152.977	3824.4	91.786	61.191	152.977	3824.4	91.786	61.191	152.977
II. Production Inputs components														
(a)	Diesel Pumps Sets @ Rs. 15000/Unit	Nos.	50	4.500	3.000	7.500	50	4.500	3.000	7.500	50	4.500	3.000	7.500
(b)	Bore well @ Rs 25000/Unit	Nos.	120	18.000	12.000	30.000	120	18.000	12.000	30.000	120	18.000	12.000	30.000
(c)	Water harvesting structures / ponds/ tanks (@ Rs 50000/.)	Nos.	94	28.200	18.800	47.000	94	28.200	18.800	47.000	94	28.200	18.800	47.000
(d)	Fruits for intercropping @Rs 3000/ha	ha	3824.43	68.840	45.893	114.733	3824.43	68.840	45.893	114.733	3824.43	68.840	45.893	114.733
(e)	Maintenance of Seed Garden @ Rs. 2.00 lakh/unit	Nos	1	1.200	0.800	2.000	1	1.200	0.800	2.000	1	1.200	0.800	2.000
(f) Machinery & Tools														
	(i) Oil Palm cutter @Rs. 1500/Unit	Nos.	30	0.270	0.180	0.450	30	0.270	0.180	0.450	30	0.270	0.180	0.450
	Total			121.010	80.673	201.683		121.010	80.673	201.683		121.010	80.673	201.683
III. Transfer of Technology inputs components														
(a) Trainings														
	(i) Farmer's training @ Rs. 24000 per Batch	Nos (Batch)	1	0.144	0.096	0.240	1	0.144	0.096	0.240	1	0.144	0.096	0.240
	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	Total			0.144	0.096	0.240		0.144	0.096	0.240		0.144	0.096	0.240
IV. Mission Management Expenses and Flexi funds														
(a) Mission Management Expenses (1%)														
	(i) Exposure visit to Malaysia for officials (Two)	Nos.		0.000	0.000	0.000		3.000	2.000	5.000		3.000	2.000	5.000
	Total			2.761	1.841	4.602		2.761	1.841	4.602		2.761	1.841	4.602
(b) Flexi funds (10%)														
	(i) Exposure visit to Malaysia for officials (Two)	Nos.		0.000	0.000	0.000		3.000	2.000	5.000		3.000	2.000	5.000
	Total			2.761	1.841	4.602		2.761	1.841	4.602		2.761	1.841	4.602
	Grand Total			276.181	184.121	460.302		279.181	186.121	465.302		279.181	186.121	465.302

Pranav
16/5/16

