

No. 2-12/2016 MM-I (OS)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture & Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, New Delhi
Dated 6th September, 2016

To,
The Addl. Secretary,
Deptt. of Agriculture & Farmers Empowerment,
Govt. of Odisha,
Bhubaneshwar-751 001.

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseeds and Oil Palm (NMOOP)"- approval of revised Annual Action Plan including Additional Action Plan of Orrisa under NMOOP for the year 2016-17 - reg.

Sir,

This has reference to State Govt. letter No. OS-05/16 843 dated 29th July, 2016 forwarding therewith the Additional Action Plan for rabi under NMOOP for the year 2016-17. In this context, I am directed to convey the approval of competent authority for implementation of revised Annual Action Plan including Additional Action Plan of NMOOP in the State of Odisha with total outlay of Rs. 1159.73 lakhs as per the approved outlay is as given below:-


(Rs. in lakhs)			
2016-17			
Mini Mission	GOI share (60)	State Share (40)	Total
I - Oilseeds	695.83	463.90	1159.73

The detailed Action Plans is Annexed

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2016-CA-II dated 25th April, 2016. State may also submit Monthly & Quarterly Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully

Encl. As Above.


(Dr. Anupam Barik)
Addl. Commissioner (Oilseeds)

Distribution:

1. Commissioner cum Director, Agriculture & Food Production, Odisha, Bhubaneshwar-751 001.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad 500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS) Krishi Bhawan, New Delhi.
4. Addl. Commissioner (OS)/ Director (OS).
5. DD(OS)/AC(OS)/AD(OP)/AD(OS)/Programmer (NMOOP)/ US (OS)/ SO(CA-II).
6. Consultants (JPS)/ Consultants (MD)/Consultant (SKD).

Annexure-I

ORISSA

Annual Action Plan (AAP) 2016-17- Mini Mission-I on Oilseeds of NIMCOOP

(Rs. in Lakh)

S. No.	Item/Component	Unit	Existing AAP Approved by GoI			Additional AAP proposed by State			Approved AAP by GoI including Additional Plan					
			Financial allocation			Financial allocation			Financial allocation					
			Physical	GOI Share	State Share	Physical	GOI Share	State Share	Physical	GOI Share	State Share	Total		
1	Seed Component													
1	Purchase of Breeder seed (Groundnut - 480 qtls)	Qtls	480	28.90	19.20	48.00	1800	108.00	72.00	180.00	2280	136.80	91.20	228.00
2	Production of Foundation seed (Groundnut - 1500 qtls)	Qtls	1500	9.00	6.00	15.00	3000	18.00	12.00	30.00	4500	27.00	18.00	45.00
3	Production of Certified Seed (Groundnut - 3500 qtls)	Qtls	3500	21.00	14.00	35.00	6000	36.00	24.00	60.00	9500	57.00	38.00	95.00
4	Distribution of Certified seeds(Groundnut - 2800 qtls)	Qtls	2800	39.00	26.00	65.00	6130	91.95	61.30	153.25	8730	130.95	87.30	218.25
	Total (I)			97.80	65.20	163.00		283.96	189.30	423.26		381.75	234.50	616.25
II.	TOT Programmes													
5	Block Demonstrations													
	Groundnut	Ha.	0	0.00	0.00	0.00	2000	90.00	60.00	150.00	2000	80.00	60.00	150.00
	Mustard	Ha.	2468	44.38	29.59	73.98	0	0.00	0.00	0.00	2468	44.38	29.59	73.98
	Sesame	Ha.	502	9.04	6.02	15.06	0	0.00	0.00	0.00	502	9.04	6.02	15.06
6	IPM Demonstration (FFS)	Nos.	20	3.20	2.14	5.34	0	0.00	0.00	0.00	20	3.20	2.14	5.34
7	Farmers Training	Nos.	120	17.28	11.52	28.80	0	0.00	0.00	0.00	120	17.28	11.52	28.80
8	Officers Training	Nos.	20	4.32	2.88	7.20	0	0.00	0.00	0.00	20	4.32	2.88	7.20
9	Exposure visit of Farmers to DGR, Junagadh, Gujarat (30 farmers + 2 guide officers)	Nos.	0	0.00	0.00	0.00	3 groups	4.205	2.803	7.008	3 groups	4.205	2.803	7.008
	Total (II)			78.23	52.15	130.38		94.21	62.80	157.01		172.44	114.96	287.39
III.	Production Inputs													
10	Distribution of Gypsum/ pyrethrin/ hydrochloric/SSP	Ha.	3777	17.00	11.33	28.33	0	0.00	0.00	0.00	3777	17.00	11.33	28.33
11	Supply of PP Chemicals including weedicides	Ha.	5200	15.80	10.40	26.00	0	0.00	0.00	0.00	5200	15.80	10.40	26.00
	Total (III)			32.60	21.73	54.33		0.00	0.00	0.00		32.80	21.73	54.33
IV.	Farm Machineries and Irrigation Tools													
12	Distribution of PP Equipment													
	i) Manual Operated (Knapsack sprayer)	Nos.	7015	25.25	16.84	42.09	0	0.00	0.00	0.00	7015	25.25	16.84	42.09
	ii) Power Operated sprayer	Nos.	60	1.08	0.72	1.80	1000	18.00	12.00	30.00	1060	19.08	12.72	31.80
13	Supply of Improved farm implements - manual/bullock drawn chaeer	Nos.	10	0.48	0.32	0.80	0	0.00	0.00	0.00	10	0.48	0.32	0.80
14	Distribution of sprinkler sets (As per NIMSA Norms)	Nos.	930	54.68	36.46	91.14	0	0.00	0.00	0.00	930	54.68	36.46	91.14
	Total (IV)			81.49	54.34	135.83		18.00	12.00	30.00		99.49	66.34	165.83
V.	Flexi funds													
	i) Certified seeds	Qtls	1200	18.00	12.00	30.00	0	0.00	0.00	0.00	1200	18.00	12.00	30.00
	ii) Manual PP equipments	Nos.	2300	8.28	5.52	13.80	0	0.00	0.00	0.00	2300	8.28	5.52	13.80
	iii) Distribution of PP chemicals	Ha.	2108	6.32	4.21	10.53	0	0.00	0.00	0.00	2106	6.32	4.21	10.53
	Total (V)			32.60	21.73	54.33		3.997	2.465	6.162		6.96	4.65	11.60
VI.	Mission Management Expenses													
	Grand Total			326.98	217.33	543.31		389.85	246.57	618.42		895.83	463.90	1159.73

A. K. Mishra

2/9/16